Default Budget - Town of NEWTON FY 2013

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	GENERAL GOVERNMENT				
4130-4139	Executive	189,209.00	-6,009.00		183,200.00
4140-4149	Election,Reg.& Vital Statistics	76,606.00			76,606.00
4150-4151	Financial Administration	174,832.00	379.00		175,211.00
4152	Revaluation of Property				
4153	Legal Expense	33,754.00			33,754.00
4155-4159	Personnel Administration	130,000.00	10,000.00		140,000.00
4191-4193	Planning & Zoning	50,348.00	-1,415.00		48,933.00
4194	General Government Buildings	121,012.00	-2,810.00		118,202.00
4195	Cemeteries	13,450.00			13,450.00
4196	Insurance	80,062.00	8,653.00		88,715.00
4197	Advertising & Regional Assoc.				
4199	Other General Government				
	PUBLIC SAFETY				
4210-4214	Police	645,619.00	2,306.00		647,925.00
4215-4219	Ambulance				
4220-4229	Fire	192,025.00			192,025.00
4240-4249	Building Inspection	95,952.00	15,000.00		110,952.00
4240-4249	Code Enforcement	15,000.00	-15,000.00		0.00
4290-4298	Emergency Management	38,890.00	-9,270.00		29,620.00
4299	Other (Police Services)	3,500.00			3,500.00
	AIRPORT/AVIATION CENTER				
4301-4309	Airport Operations				
	HIGHWAYS & STREETS				
4311	Administration				
4312	Highways & Streets	345,371.00			345,371.00
4313	Bridges				
4316	Street Lighting	15,680.00			15,680.00
4319	Other				
	SANITATION				
4321	Administration				
4323	Solid Waste Collection				
4324	Solid Waste Disposal	420,128.00			420,128.00
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				

Default Budget - Town of NEWTON FY 2013

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	WATER DISTRIBUTION & TREATMENT				
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv.& Other				
	ELECTRIC				
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
	HEALTH				
4411	Administration - Health Officer	12,200.00	-200.00		12,000.00
4414	Pest Control - West Nile Virus & EEE	35,000.00			35,000.00
4415-4419	Health Agencies & Hosp. & Other				
	WELFARE				
4441-4442	Administration & General Assistance	25,474.00			25,474.00
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
	CULTURE & RECREATION				
4520-4529	Parks & Recreation	39,240.00			39,240.00
4550-4559	Library	108,153.00			108,153.00
4583	Patriotic Purposes				
4589	Other - Cable (NCAT-20)	5,500.00			5,500.00
	CONSERVATION				
4611-4612	Nat. Resources - Care of Trees	4,000.00			4,000.00
4619	Conservation Commission	3,750.00			3,750.00
4631-4632	**REDEVELOPMENT & HOUSING**				
4651-4659	**ECONOMIC DEVELOPMENT**				
	DEBT SERVICE				
4711	Princ.- Long Term Bonds & Notes	60,000.00		60,000.00	60,000.00
4721	Interest-Long Term Bonds & Notes				
4723	Int. on Tax Anticipation Notes				
4790-4799	Other Debt Service				

Default Budget - Town of NEWTON FY 2013

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	CAPITAL OUTLAY				
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
	OPERATING TRANSFERS OUT				
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
	TOTAL	2,934,755.00	1,634.00		2,936,389.00

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4150-4151	Salary - Deputy Treasurer	4130-4139	Insurance - Health
4155-4159	New Hampshire Retirement	4191-4193	Legal Fees & Consultant Fees
4196	Insurance	4194	Janitorial & Grounds Maintenance
4210-4214	Salaries, Telephone	4290-4298	Salaries - Seabrook Station
		4411	Office Supplies