MS-6 Budget - Town of Newton FY 2015

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Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
	GENERAL GOVERNMENT					
4130-4139	Executive		191,175.00	187,467.69	165,345.00	
4140-4149	Election,Reg.& Vital Statistics		82,910.00	78,625.70	77,525.00	
4150-4151	Financial Administration		121,240.00	114,391.04	139,899.00	
4152	Revaluation of Property		42,920.00	42,920.00	83,020.00	
4153	Legal Expense		27,256.00	11,073.26	27,256.00	
4155-4159	Personnel Administration		167,976.00	149,955.36	297,554.00	
4191-4193	Planning & Zoning		54,099.00	39,639.60	54,099.00	
4194	General Government Buildings		135,617.00	130,352.38	185,820.00	
4195	Cemeteries		13,450.00	13,350.48	13,825.00	
4196	Insurance		85,871.00	84,296.50	93,400.00	
4197	Advertising & Regional Assoc.					
4199	Other General Government					
	PUBLIC SAFETY					
4210-4214	Police		697,168.00	650,408.36	652,325.00	
4215-4219	Ambulance					
4220-4229	Fire		200,735.00	186,634.34	214,655.00	
4240-4249	Building Inspection		81,452.00	96,924.94	81,452.00	
4290-4298	Emergency Management		44,320.00	38,113.79	31,047.00	
4299	Other (Incl. Communications)					
	AIRPORT/AVIATION CENTER					
4301-4309	Airport Operations					
	HIGHWAYS & STREETS					
4311	Administration					
4312	Highways & Streets		341,436.00	335,255.41	344,544.00	
4313	Bridges					
4316	Street Lighting		18,000.00	18,308.27	18,000.00	
4319	Other					
	SANITATION					
4321	Administration					
4323	Solid Waste Collection					
4324	Solid Waste Disposal		370,655.00	276,185.69	355,780.00	
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other					

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MS-6 Budget - Town of Newton FY 2015

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	WATER DISTRIBUTION & TREATMENT					
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv.& Other					
	ELECTRIC					
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
	HEALTH					
4411	Administration		10,150.00	8,750.00	10,150.00	
4414	Pest Control		35,000.00	26,850.00	35,000.00	
4415-4419	Health Agencies & Hosp. & Other					
	WELFARE					
4441-4442	Administration & Direct Assist.		25,026.00	16,436.30	25,445.00	
4444	Intergovernmental Welfare Pymts					
4445-4449	Vendor Payments & Other					
	CULTURE & RECREATION					
4520-4529	Parks & Recreation		40,216.00	20,487.78	20,030.00	
4550-4559	Library		117,329.00	115,002.88	112,943.00	
4583	Patriotic Purposes					
4589	Other Culture & Recreation		6,500.00	6,454.51	6,500.00	
	CONSERVATION					
4611-4612	Admin.& Purch. of Nat. Resources		4,000.00	4,000.00	4,000.00	
4619	Other Conservation		3,750.00	131.00	3,750.00	
4631-4632	Redevelopment and Housing					
4651-4659	Economic Development					
	DEBT SERVICE					
4711	Princ.- Long Term Bonds & Notes		60,000.00	60,000.00	88,575.00	
4721	Interest-Long Term Bonds & Notes					
4723	Int. on Tax Anticipation Notes					
4790-4799	Other Debt Service					

MS-6 **Budget - Town of** Newton **FY** 2015

1	2	3	4	5	6	7
Acct. #	**PURPOSE OF APPROPRIATIONS (RSA 32:3,V)**	**OP Bud. Warr. Art.#**	**Appropriations Prior Year As Approved by DRA**	**Actual Expenditures Prior Year**	**Appropriations Ensuing FY (Recommended)**	**Appropriations Ensuing FY (Not Recommended)**
	CAPITAL OUTLAY					
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
	OPERATING TRANSFERS OUT					
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	- Sewer					
	- Water					
	- Electric					
	- Airport					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
	OPERATING BUDGET TOTAL		2,978,251.00	2,712,015.28	3,141,939.00	

Use page 5 for special and individual warrant articles.