

VALUATION - INVENTORY

SUMMARY INVENTORY OF VALUATION 2006

Land - Improved and Unimproved	\$ 246,817,288.00
Buildings	271,059,100.00
Gas Pipe Line	10,079,600.00
Electric Lines & Poles	3,962,500.00

TOTAL VALUATION BEFORE EXEMPTIONS ALLOWED \$ 531,918,488.00

Blind Exemptions (5)	75,000.00
Elderly Exemptions (20)	1,205,400.00
Certain Disabled Veteran (1)	427,500.00
Physically Handicapped Exemption (1)	10,752.00

NET VALUATION ON WHICH THE TAX RATE IS COMPUTED \$ 530,199,836.00

Amount of Taxes Exempted to Blind	1,331.00
Amount of Taxes Exempted to Elderly	21,384.00
Amount of Taxes Exempted to Physically Handicapped	191.00
Amount of War Service Tax Credit (144)	33,400.00

Number of Inventories Distributed Abolished
Number of Inventories Properly Completed & Filed in 1993

STATEMENT OF APPROPRIATION TAXES ASSESSED FOR 2006 AND TAX RATE

Executive	\$ 161,339.00
Election, Registration & Vital Statistics	80,120.00
Financial Administration	143,597.00
Legal Expenses	50,000.00
Personnel Admin. (FICA, Retirement)	92,000.00
Planning and Zoning	51,504.00
General Government Buildings	67,115.00
Cemeteries	9,100.00
Insurance	60,260.00
Police Department	528,196.00
Ambulance	-
Fire Department	203,321.00
Building Inspector & Other Inspections	99,191.00
Emergency Management	13,250.00
Police Services	35,000.00
Highways & Streets	332,924.00
Street Lighting	12,000.00
Solid Waste Disposal	344,346.00

Health Officer, Fees	18,000.00
West Nile Virus	35,000.00
General Assistance	20,990.00
Recreation	33,009.00
Library	92,238.00
Cable NCAT-20	9,500.00
Care of Trees	3,000.00
Conservation Commission	3,250.00
A Safe Place	1,250.00
Area Homemaker Home Health Aide	3,800.00
Drugs Are Dangerous	2,000.00
Family Mediation	5,947.00
Lamprey Health Care	2,000.00
New Hampshire SPCA	550.00
Rockingham County Community Action Program	6,093.00
RVNA – Hospice	5,678.00
The Sad Café	5,000.00
Seacare Health Services	2,000.00
Vic Geary Center	2,700.00
Interest Expenses – Tax Anticipation Notes	-
Fire Alarm System – Central Fire Station & Town Hall	4,000.00
Land Agreement – Safety Complex	1,500.00
Selectmen – Pay Increase	3,000.00
Sprinkler System – Town Hall (Capital Reserve)	47,500.00
Fire Apparatus & Equipment (Capital Reserve)	50,000.00
Gale Library Building Fund (Capital Reserve)	10,000.00
Town Buildings Fund (Capital Reserve)	25,000.00
Child Advocacy Center	2,000.00
TOTAL APPROPRIATIONS	\$ 2,678,268.00
LESS ESTIMATED REVENUES AND CREDITS	
Land Use Change Tax	\$ 125,000.00
Yield Taxes	9,837.00
Interest and Penalties on Taxes	51,000.00
Excavation Tax	162.00
Business Licenses, & Permits	94,000.00
Motor Vehicle Permit Fees	720,000.00
Building Permits & Other Inspections	103,391.00
Other Licenses, Permits & Fees	11,217.00
From Federal Government - Snow Event	10,723.00
Shared Revenue	24,302.00
Meals & Rooms Tax Distribution	173,545.00
Highway Block Grant	76,464.00

Road Toll Refund & Railroad Tax	1,025.00
From Other Governments - Emergency Management	12,450.00
Income From Departments	12,650.00
Other Charges Bad Check Penalties	950.00
Sale of Municipal Property	2,700.00
Interest on Deposits	45,000.00
Cable TV Franchise Fees, Refunds, Forest Fires	82,982.00
From Sprinkler Capital Reserve Fund	19,939.00
Interest From Trust Funds - Cemetery	2,000.00
Cable Expendable General Fund Trust Fund	10,000.00
Fund Balance (To Reduce Taxes)	200,000.00
TOTAL REVENUES AND CREDITS	\$ 1,789,337.00
Town Appropriations	\$ 938,106.00
School Appropriations	6,896,386.00
State Education Taxes	1,120,182.00
County Taxes	420,600.00
TOTAL PROPERTY TAXES ASSESSED	\$ 9,375,274.00
Deduct: War Service Credits	33,400.00
TOTAL PROPERTY TAX COMMITMENT	\$ 9,341,874.00

Approved by Department of Revenue Administration
2005 Sales Ratio was 102.8%

2006 Tax Rate - \$17.74 per \$1,000.00
2006 Sales Ratio - Will be set by DRA in early 2007

Municipal	1.77
County	0.79
School (State)	2.17
School (Local)	<u>13.01</u>
Total	\$17.74

State Education Adequacy Grant \$1,756,177.00