

Budget - Town of: Newton, NH FY: 2006

2005		Appropriation	Actual		
WARRANT ARTICLES	W.A. #	Prior Years	Expenditure		
(INDIVIDUAL)					
CPR Board - FD	18	16,000.00	15,471.98		
Newton Jct Fire Station-Repaving	19	3,250.00	Encumbered		
Town Website	23	2,240.00	2,240.00		
Master Plan / Capital Improvements	25	12,000.00	Encumbered		
Social Services	26	31,318.00	31,318.00		
(SPECIAL)	W.A.#				
Safety Complex Bldg. Fund	16	50,000.00	50,000.00		
Fire Appartus & Equipment	17	50,000.00	50,000.00		
Gale Library Building Fund	22	10,000.00	10,000.00		
The Sad Café	27	5,000.00	5,000.00		
Tn Ck / Tx Col. Salary Increase	28	6,000.00	6,000.00		
TOTAL		\$185,808.00	170,029.98		
2006		Proposed		Recommended	Not Recommended
WARRANT ARTICLES		Appropriation		Appropriation	Appropriation
(INDIVIDUAL)	W.A. #				
Fire Alarm System - Central Fire, TH	7			4,000.00	
Land Agreement - Safety Complex	9			1,500.00	
Social Services	13			37,018.00	
Selectmen Pay Increase	15			3,000.00	
Code Enforcement Officer - PT	16			5,500.00	
Paving - Heath St. & Maple Ave.	17			75,900.00	
Tennis Court Reconstruction - Rec	18			10,000.00	
TOTAL				\$136,918.00	\$0.00
(SPECIAL)	W.A.#				
Sprinkler System - Town Hall	5			47,500.00	
Fire Apparatus & Equipment	8			50,000.00	
Gale Library Building Fund	10			10,000.00	
Town Buildings Fund	11			25,000.00	
Tax Mapping Program	12			25,000.00	
Child Advocacy Center	14			2,000.00	
TOTAL				\$159,500.00	\$0.00
GRAND TOTAL				\$296,418.00	\$0.00