

VALUATION - INVENTORY

SUMMARY INVENTORY OF VALUATION 2005

Land - Improved and Unimproved	\$ 243,519,558.00
Buildings	254,407,900.00
Gas Pipe Line	10,079,600.00
Electric Lines & Poles	3,962,500.00

TOTAL VALUATION BEFORE EXEMPTIONS ALLOWED	\$ 511,969,558.00
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Blind Exemptions (6)	90,000.00
Elderly Exemptions (20)	1,268,000.00
Certain Disabled Veteran (1)	441,700.00
Physically Handicapped Exemption (1)	10,752.00

NET VALUATION ON WHICH THE TAX RATE IS COMPUTERD	\$ 510,159,106.00
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Amount of Taxes Exempted to Blind	1,554.00
Amount of Taxes Exempted to Elderly	21,898.00
Amount of Taxes Exempted to Physically Handicapped	186.00
Amount of War Service Tax Credit (144)	33,600.00

Number of Inventories Distributed	Abolished
Number of Inventories Properly Completed & Filed	in 1993

STATEMENT OF APPROPRIATION TAXES ASSESSED FOR 2005 AND TAX RATE

Executive	\$ 159,993.00
Election, Registration & Vital Statistics	77,250.00
Financial Administration	176,983.00
Legal Expenses	50,000.00
Personnel Admin. (FICA, Retirement)	88,000.00
Planning and Zoning	48,650.00
General Government Buildings	43,915.00
Cemeteries	9,100.00
Insurance	61,517.00
Police Department	513,809.00
Ambulance	-
Fire Department	182,421.00
Building Inspector & Other Inspections	75,000.00
Emergency Management	19,400.00
Police Services	35,000.00
Highways & Streets	306,924.00
Street Lighting	12,000.00

Solid Waste Disposal	333,246.00
Health Officer, Fees	18,000.00
West Nile Virus	15,250.00
General Assistance	18,890.00
A Safe Place	1,250.00
Area Homemaker Home Health Aide	3,800.00
Drugs Are Dangerous	2,000.00
Family Mediation	5,947.00
Lamprey Health Care	2,000.00
New Hampshire SPCA	550.00
Rockingham County Community Action Program	6,093.00
RVNA-Hospice	5,678.00
Seacare Health Services	2,000.00
Vic Geary Center	2,000.00
Recreation	31,491.00
Library	89,055.00
Cable NCAT-20	9,500.00
Care of Trees	3,000.00
Conservation Commission	3,225.00
Interest Expenses - Tax Anticipation Notes	0
 CPR Board - FD	 16,000.00
Newton Junction Fire Station - Repaving	3,250.00
Town Website	2,240.00
Master Plan / Capital Improvements	12,000.00
Safety Complex Bldg. Fund (Capital Reserve)	50,000.00
Fire Apparatus & Equipment (Capital Reserve)	50,000.00
Gale Library Building Fund	10,000.00
The Sad Café	5,000.00
Town Clerk / Tax Collector Salary Increase	6,000.00
 TOTAL APPROPRIATIONS	 \$ 2,567,427.00
 LESS ESTIMATED REVENUES AND CREDITS	
 Land Use Change Tax	 \$ 353,013.00
Yield Taxes	2,491.00
Interest and Penalties on Taxes	39,350.00
Excavation Tax	1,843.00
Business Licenses, & Permits	95,765.00
Motor Vehicle Permit Fees	676,760.00
Building Permits & Other Inspections	75,000.00
Other Licenses, Permits & Fees	7,660.00
From Federal Government - Snow Event	8,304.00
Shared Revenue	24,302.00
Meals & Rooms Tax Distribution	162,028.00

Highway Block Grant	79,212.00
Road Toll Refund & Railroad Tax	1,033.00
From Other Governments - Emergency Management	18,200.00
Income From Departments	10,000.00
Other Charges Bad Check Penalties	600.00
Interest on Deposits	35,000.00
Cable TV Franchise Fees, Refunds, Forest Fires	55,216.00
Interest From Trust Funds-Cemetery	2,500.00
Fund Balance (To Reduce Taxes)	100,000.00
TOTAL REVENUES AND CREDITS	\$ 1,748,277.00
Town Appropriations	\$ 990,536.00
School Appropriations	6,234,656.00
State Education Taxes	1,135,229.00
County Taxes	417,870.00
TOTAL PROPERTY TAXES ASSESSED	\$ 8,778,291.00
Deduct: War Service Credits	33,600.00
TOTAL PROPERTY TAX COMMITMENT	\$ 8,744,691.00

Approved by Department of Revenue Administration
2004 Sales Ratio was 59.3%

2005 Tax Rate - \$17.27 per \$1,000.00
2005 Sales Ratio - Will be set by DRA in early 2006

Municipal	1.94
County	0.82
School (State)	2.29
School (Local)	<u>12.22</u>
Total	\$17.27

State Education Adequacy Grant \$1,786,492.00