COMPARATIVE STATEMENT

TITLE OF APPROPRIATION	APPROPRIATION	EXPENDITURES	UNEXPENDED BALANCE	OVERDRAFT	2005 CARRY-0VER	CREDITS
Executive	159,993.00	140,163.37	19,829.63	-	-	4,691.13
Election & Registration	77,250.00	62,803.87	14,446.13	-	-	3,210.81
Financial Administration	176,983.00	203,912.41	-	26,929.41	-	3,173.87
Legal Expense	50,000.00	45,761.10	4,238.90	-	-	-
Personnel Administration	88,000.00	90,310.45	-	2,310.45	-	4,056.00
Planning Board	48,650.00	39,493.31	9,156.69	-	3,000.00	4,266.53
General Government Bldgs.	43,915.00	50,967.86	-	7,052.86	-	1,319.00
Cemeteries	9,100.00	5,915.75	3,184.25	-	-	-
Insurance	61,517.00	56,712.19	4,804.81	-	-	4,753.78
Police Department	513,809.00	453,392.49	60,416.51	-	-	26,398.89
Ambulance	-	-	-	-	-	-
Fire Department & For. Fires	182,421.00	165,379.46	17,041.54	-	-	6,301.03
Building Inspector/Other Insp.	75,000.00	131,900.87	-	56,900.87	-	142,861.00
Emergency Management	19,400.00	2,277.48	17,122.52	-	-	6,196.74
Police Services	35,000.00	36,227.25	-	1,227.25	-	35,990.70
Highways and Streets	306,924.00	386,597.19	-	79,673.19	-	8,303.96
Street Lighting	12,000.00	11,432.34	567.66	-	-	-
Solid Waste Disposal	333,246.00	310,258.98	22,987.02	-	-	-
Health Officer	18,000.00	14,690.00	3,310.00	-	-	11,150.00
West Nile Virus/EEE	15,250.00	15,446.00		196.00	-	-
General Assistance	18,890.00	19,007.27	-	117.27	-	4,082.34
Recreation	31,491.00	28,706.11	2,784.89	-	-	-
Gale Library	89,055.00	88,683.11	371.89	-	-	-
Cable NCAT - 20	9,500.00	3,490.56	6,009.44	-	2,968.73	40.00
Care of Trees	3,000.00	2,410.00	590.00	-	-	-
Conservation Commission	3,225.00	3,225.00	-	-	-	-
Tax Anti. Notes Interest	-	-	-	-	-	-
Sub-Total	2,381,619.00	2,369,164.42	186,861.88	174,407.30	5,968.73	266,795.78

COMPARATIVE STATEMENT

continued						
			UNEXPENDED		2005	
TITLE OF APPROPRIATION	APPROPRIATION	EXPENDITURES	BALANCE	OVERDRAFT	CARRY-0VER	CREDITS
A Safe Place	1,250.00	1,250.00				
Area Homemaker Health Aide	3,800.00	3,800.00				
D.A.D. Inc.	2,000.00	2,000.00	-	-	-	-
Family Mediation	5,947.00	5,947.00	-	-	-	-
Lamprey Health Care	2,000.00	2,000.00	-	-	-	-
NHSPCA	550.00	550.00	-	-	-	-
Rockingham County C.A.P.	6,093.00	6,093.00	-	-	-	-
RVN-Hospice	5,678.00	5,678.00	-	-	-	-
SeaCare Health Services	2,000.00	2,000.00	-	-	-	-
Vic Geary Center	2,000.00	2,000.00	-	-	-	-
CPR Board #18	16,000.00	15,471.98	528.02	-	-	-
N.J. Fire Station - Repaving #19	3,250.00	-	-	-	3,250.00	-
Town Website #23	2,240.00	2,240.00	-	-	-	-
Master Plan / CIP #25	12,000.00	-	-	-	12,000.00	-
Safety Complex Bldg. #16	50,000.00	50,000.00	-	-	-	-
Fire Apparatus & Equip. #17	50,000.00	50,000.00	-	-	-	-
Gale Library Bldg. Fund #22	10,000.00	10,000.00	-	-	-	-
The Sad Café #27	5,000.00	5,000.00	-	-	-	-
Tn Ck / Tx Col. Salary Inc. #28	6,000.00	6,000.00	-	-	-	-
TOTALS	2,567,427.00	2,539,194.40	187,389.90	174,407.30	21,218.73	266,795.78
Sprinkler W.A. #8 (2003)					600.00	
					21,818.73	