

Budget - Town of: Newton, NH FY: 2007					
2006		Appropriation	Actual		
WARRANT ARTICLES	W.A. #	Prior Years	Expenditure		
(INDIVIDUAL)					
Fire Alarm System - Central Fire, TH	7	4,000.00	4,000.00		
Land Agreement - Safety Complex	9	1,500.00	-		
Social Services	13	37,018.00	37,018.00		
Selectmen Pay Increase	15	3,000.00	2,960.36		
(SPECIAL)	W.A.#				
Sprinkler System - Town Hall	5	47,500.00	306.02		
Fire Apparatus & Equipment	8	50,000.00	50,000.00		
Gale Library Building Fund	10	10,000.00	10,000.00		
Town Buildings Fund	11	25,000.00	25,000.00		
Child Advocacy Center	14	2,000.00	2,000.00		
TOTAL		180,018.00	131,284.38		
2007		Proposed		Recommended	Not Recommended
WARRANT ARTICLES		Appropriation		Appropriation	Appropriation
(INDIVIDUAL)	W.A. #				
Trustee of Trust Funds - Salary Increase	13	250.00		250.00	
Town Mapping Program	20	10,000.00		10,000.00	
Social Services	21	38,337.00		38,337.00	
Solid Waste Disposal - Offset to 2007 Budget	22	40,000.00		40,000.00	
TOTAL		\$88,587.00		\$88,587.00	\$0.00
(SPECIAL)	W.A.#				
Police/Fire Safety Complex	10	2,967,500.00		2,967,500.00	
Pump House & Site Plan	14	25,000.00		25,000.00	
Fire Aparatus & Equipment Fund - FD	15	25,000.00		25,000.00	
Gale Library Building Fund	16	10,000.00		10,000.00	
Town Buildings Fund	17	25,000.00		25,000.00	
Road Systems Improvements Fund	18	25,000.00		25,000.00	
TOTAL		\$ 3,077,500.00		\$3,077,500.00	\$0.00
GRAND TOTAL		\$3,166,087.00		\$3,166,087.00	\$0.00