

Default Budget - Town of NEWTON FY 2008

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	175,635.00	2,457.00		178,092.00
4140-4149	Election,Reg.& Vital Statistics	78,751.00	-1,174.00		83,107.00
4150-4151	Financial Administration	146,093.00	-4,659.00		141,434.00
4152	Revaluation of Property				
4153	Legal Expense	50,000.00	0.00		50,000.00
4155-4159	Personnel Administration	94,100.00	0.00		94,100.00
4191-4193	Planning & Zoning	52,058.00	1,100.00		53,158.00
4194	General Government Buildings	117,367.00	-6,276.00		111,091.00
4195	Cemeteries	9,100.00	0.00		9,100.00
4196	Insurance	65,435.00	0.00		65,435.00
4197	Advertising & Regional Assoc.				
4199	Other General Government				
PUBLIC SAFETY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	588,242.00	-13,366.00		574,876.00
4215-4219	Ambulance	0.00	0.00		0.00
4220-4229	Fire	206,021.00	0.00		206,021.00
4240-4249	Building Inspection	114,152.00	0.00		114,152.00
4290-4298	Emergency Management	13,250.00	-3,250.00		10,000.00
4299	Other (Incl. Communications)	35,000.00	-30,000.00		5,000.00
AIRPORT/AVIATION CENTER		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations				
HIGHWAYS & STREETS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration				
4312	Highways & Streets	352,930.00	-7,114.00		345,816.00
4313	Bridges				
4316	Street Lighting	14,650.00	538.00		15,188.00
4319	Other				
SANITATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration				
4323	Solid Waste Collection				
4324	Solid Waste Disposal	387,190.00	22,703.00		409,893.00
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				

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WATER DISTRIBUTION & TREATMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv.& Other				
ELECTRIC		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
HEALTH		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration - Health Officer	18,000.00	0.00		18,000.00
4414	Pest Control	35,000.00	0.00		35,000.00
4415-4419	Health Agencies & Hosp. & Other				
WELFARE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & General Assistance	21,993.00	0.00		21,993.00
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
CULTURE & RECREATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	36,696.00	0.00		36,696.00
4550-4559	Library	79,982.00	16,141.00		96,123.00
4583	Patriotic Purposes				
4589	Other Culture (NCAT - 20)	5,500.00	0.00		5,500.00
CONSERVATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Nat. Resources - Care of Trees	4,000.00	0.00		4,000.00
4619	Conservation Commission	3,250.00	0.00		3,250.00
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
DEBT SERVICE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes				
4721	Interest-Long Term Bonds & Notes				
4723	Int. on Tax Anticipation Notes				
4790-4799	Other Debt Service				

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CAPITAL OUTLAY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
OPERATING TRANSFERS OUT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4915	To Capital Reserve Fund				
4916	To Exp.Tr.Fund-except #4917				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
TOTAL		2,704,395.00	22,900.00		2,687,025.00

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions