

## VALUATION - INVENTORY

### SUMMARY INVENTORY OF VALUATION 2008

Land - Improved and Unimproved	\$ 250,716,370.00
Buildings	282,840,500.00
Gas Pipe Line	10,079,600.00
Electric Lines & Poles	3,962,500.00

TOTAL VALUATION BEFORE EXEMPTIONS ALLOWED	\$ 547,598,970.00
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Blind Exemptions (4)	60,000.00
Elderly Exemptions (19)	1,175,000.00
Physically Handicapped Exemption (1)	10,752.00
Disable Exemption (2)	170,000.00
Certain Disabled Veteran (1)	427,500.00

NET VALUATION ON WHICH THE TAX RATE IS COMPUTED	\$ 545,755,718.00
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Amount of Taxes Exempted to Blind (4)	1,139.00
Amount of Taxes Exempted to Elderly (19)	22,302.00
Amount of Taxes Exempted to Physically Handicapped (1)	204.00
Amount of Taxes Exempted to Disabled (2)	3,227.00
Amount of Taxes Exempted to Certain Disabled Veteran (1)	8,114.00
Amount of War Service Tax Credit (145)	36,200.00

Number of Inventories Distributed	Abolished in 1993
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### STATEMENT OF APPROPRIATION TAXES ASSESSED FOR 2008 AND TAX RATE

Executive	\$ 178,092.00
Election, Registration & Vital Statistics	83,107.00
Financial Administration	141,434.00
Legal Expenses	50,000.00
Personnel Admin. (FICA, Retirement)	94,100.00
Planning and Zoning	53,158.00
General Government Buildings	111,091.00
Cemeteries	9,100.00
Insurance	65,435.00
Police Department	574,876.00
Ambulance	-
Fire Department	206,021.00
Building Inspector & Other Inspections	114,152.00
Emergency Management	10,000.00
Police Services	5,000.00
Highways & Streets	345,816.00

Street Lighting	15,188.00
Solid Waste Disposal	409,893.00
Health Officer, Fees	18,000.00
West Nile Virus	35,000.00
General Assistance	21,993.00
Recreation	36,696.00
Library	96,123.00
Cable NCAT-20	5,500.00
Care of Trees	4,000.00
Conservation Commission	3,250.00

A Safe Place	1,250.00
Area Homemaker Home Health Aide	3,800.00
Child Advocacy Center	2,000.00
Drugs Are Dangerous	2,000.00
Family Mediation	5,947.00
Lamprey Health Care	1,200.00
New Hampshire SPCA	550.00
Rockingham County Community Action Program	6,748.00
RVNA - Hospice	5,678.00
The Sad Café	5,000.00
Seacare Health Services	2,000.00
Vic Geary Center	2,700.00

Site Improvements at Transfer Station #15	20,000.00
Fire Apparatus & Equipment (Capital Reserve) #10	50,000.00
Gale Library Building Fund (Capital Reserve) #11	10,000.00
Road Systems Improvements Fund (Capital Reserve) #13	25,000.00

TOTAL APPROPRIATIONS	\$ 2,830,898.00
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#### LESS ESTIMATED REVENUES AND CREDITS

Land Use Change Tax	\$ 74,000.00
Yield Taxes	1,185.00
Interest and Penalties on Taxes	68,000.00
Excavation Tax	146.00
Business Licenses, & Permits	63,384.00
Motor Vehicle Permit Fees	716,300.00
Building Permits & Other Inspections	99,152.00
Other Licenses, Permits & Fees	6,694.00
Shared Revenue	24,302.00
Meals & Rooms Tax Distribution	202,362.00
Highway Block Grant	83,307.00
Railroad Tax, State Aid	13,081.00
From Other Governments - Emergency Management	10,000.00
Income From Departments	4,750.00

Other Charges Bad Check Penalties	600.00
Interest on Deposits	15,000.00
Cable TV Franchise Fees, Refunds, Forest Fires	62,019.00
From Transfer Station Special Revenue Fund – (Recycling Fund)	40,000.00
Fund Balance (To Reduce Taxes)	110,000.00

TOTAL REVENUES AND CREDITS	\$ 1,594,282.00
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Town Appropriations	\$ 1,324,897.00
School Appropriations	7,490,861.00
State Education Taxes	1,065,759.00
County Taxes	448,842.00

TOTAL PROPERTY TAXES ASSESSED	\$ 10,330,359.00
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Deduct: War Service Credits	36,200.00
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TOTAL PROPERTY TAX COMMITMENT	\$ 10,294,159.00
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Approved by Department of Revenue Administration  
2007 Sales Ratio was 103.5%

2008 Tax Rate - \$18.98 per \$1,000.00  
2008 Sales Ratio - Will be set by DRA in early 2009

Municipal	\$ 2.43
County	0.82
School (State)	2.00
School (Local)	<u>13.73</u>
Total	\$18.98

State Education Adequacy Grant \$1,963,438.00