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Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		181,259.00	172,178.45	190,589.00	
4140-4149	Election, Reg. & Vital Statistics		78,974.00	57,987.09	79,350.00	
4150-4151	Financial Administration		146,910.00	139,540.65	141,684.00	
4152	Revaluation of Property		0.00	0.00	45,000.00	
4153	Legal Expense		50,000.00	12,940.05	50,000.00	
4155-4159	Personnel Administration		131,600.00	106,430.86	130,000.00	
4191-4193	Planning & Zoning		53,158.00	44,883.52	50,158.00	
4194	General Government Buildings		119,767.00	108,898.01	119,817.00	
4195	Cemeteries		11,410.00	11,417.12	11,410.00	
4196	Insurance		68,810.00	69,567.54	73,780.00	
4197	Advertising & Regional Assoc.					
4199	Other General Government					
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police		592,443.00	592,168.11	650,788.00	
4215-4219	Ambulance					
4220-4229	Fire		206,021.00	173,584.28	206,646.00	
4240-4249	Building Inspection		99,152.00	51,361.73	93,952.00	
4290-4298	Code Enforcement Officer		15,000.00	1,603.84	15,000.00	
4290-4298	Emergency Management		10,000.00	12,809.53	36,350.00	
4299	Other - Police Services		2,500.00	144.00	2,500.00	
AIRPORT/AVIATION CENTER						XXXXXXXXXX
4301-4309	Airport Operations		XXXXXXXXXX		XXXXXXXXXX	
HIGHWAYS & STREETS						XXXXXXXXXX
4311	Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4312	Highways & Streets		346,536.00	297,070.51	346,536.00	
4313	Bridges					
4316	Street Lighting		15,850.00	15,296.37	15,680.00	
4319	Other					
SANITATION						XXXXXXXXXX
4321	Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4323	Solid Waste Collection					
4324	Solid Waste Disposal		409,638.00	375,316.40	428,308.00	
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other					

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WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv.& Other					
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration - Health Officer		15,000.00	7,215.39	10,200.00	
4414	Pest Control - West Nile Virus & EEE		35,000.00	26,500.00	35,000.00	
4415-4419	Health Agencies & Hosp. & Other					
WELFARE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration - General Assistance		24,993.00	21,354.73	29,795.00	
4444	Intergovernmental Welfare Payments					
4445-4449	Vendor Payments & Other					
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation		36,696.00	36,352.89	41,695.00	
4550-4559	Library		97,443.00	97,442.00	101,358.00	
4583	Patriotic Purposes					
4589	Other Cable - NCAT - 20		5,500.00	2,788.12	5,500.00	
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Nat. Resources - Care of Trees		4,000.00	3,375.00	6,200.00	
4619	Conservation Commission		3,750.00	3,750.00	3,917.00	
4631-4632	REDEVELOPMENT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes					
4721	Interest-Long Term Bonds & Notes					
4723	Int. on Tax Anticipation Notes					
4790-4799	Other Debt Service					

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CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund*					
4916	To Exp.Tr.Fund-except #4917*					
4917	To Health Maint. Trust Funds*					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
OPERATING BUDGET TOTAL			2,761,410.00	2,441,976.19	2,921,213.00	

* Use special warrant article section on next page.