Budget - Town of: Newton, NH FY: 2010

2009 WARRANT ARTICLES (INDIVIDUAL)	W.A. #	Appropriation Prior Years	Actual Expenditure
2 Overhead Doors on Fire Station II in Jct.	15	2,650.00	2,560.00
Fee Free Solid Waste Disposal Weekend in 2009	29	15,000.00	8,052.61
Highland Cemetery - Fill & Resurface Roadway	32	2,000.00	2,000.00
Senior Citizens - Recreational Programs and Trips	33	5,000.00	5,000.00
Community Services	34	39,677.00	39,677.00
TOTAL		**$64,327.00**	**57,289.61**
(SPECIAL)	**W.A.#**		
Fire Aparatus & Equipment Fund - FD	14	50,000.00	50,000.00
Emergency Operations Center-Expendable Trust	16	10,000.00	13,968.63
Town Disaster Management-Expendable Trust	17	10,000.00	10,000.00
Road Systems Improvement Fund-Capital Reserve	19	15,000.00	15,000.00
NH Highway Block Grant - Non-lapsing - 2014	20	87,235.00	0.00
Rockingham Nutrition and Meals on Wheels Prog.	36	1,000.00	1,000.00
TOTAL		**$173,235.00**	**89,968.63**

2010 WARRANT ARTICLES (INDIVIDUAL)	W.A. #	Proposed Appropriation	Recommended Appropriation	Not Recommended Appropriation
Building Inspector / Code Enforcement Officer (Qualified)	5	65,000.00	65,000.00	
Permit Clerk for Dept. of Building Safety	6	0.00		0.00
Part-Time Secretary to assist Board of Selectmen	8	10,000.00	10,000.00	
Solid Waste Disposal - Offset to 2010 Budget	9	20,000.00	20,000.00	
Fee Free Solid Waste Disposal Weekend in 2010	10	15,000.00	15,000.00	
10' High Fence - Transfer Station	11	20,000.00	20,000.00	
Senior Citizens - Recreational Programs and Trips	12	5,000.00	5,000.00	
Cardiac Life Support Monitor	19	30,000.00	30,000.00	
Cost of Living Increase - 2.5% for non-elected	21	19,706.00	19,706.00	
Newton Emergency Management Agency - Operation	23	12,000.00	12,000.00	
Emergency Management Agency - Equipment, Training	24	9,250.00	9,250.00	
Recreation Director (Part-time)	25	11,000.00		11,000.00
Gale Library Director - Full-time Position	26	24,967.00	24,967.00	
Revise 1987 Pay and Classification Study (Matrix)	27	5,000.00	5,000.00	
A Safe Place	28	2,000.00	2,000.00	
Area Homecare & Family Services	29	3,800.00	3,800.00	
Child Advocacy Center	30	2,000.00	2,000.00	
Drugs Are Dangerous (D.A.D.)	31	2,000.00	2,000.00	
Family Mediation & Juvenile Servies	32	5,947.00	5,947.00	
Lamprey Health Care	33	1,400.00	1,400.00	
NH Society Prevention of Cruelty to Animals(NHSPCA)	34	750.00	750.00	
Rockingham County Community Action	35	7,102.00	7,102.00	
Rockingham Nutrition and Meals on Wheels Program	36	1,121.00	1,121.00	
Rockingham Visiting Nurse Assoc.& Hospice (RVNA)	37	5,678.00	5,678.00	
The Sad Café	38	5,000.00		5,000.00
Seacare Health Services	39	2,000.00	2,000.00	
Vic Geary Center	40	2,700.00	2,700.00	
TOTAL		288,421.00	272,421.00	16,000.00

Budget - Town of: Newton, NH FY: 2010

2010 WARRANT ARTICLES		Proposed Appropriation		Recommended Appropriation	Not Recommended Appropriation
(SPECIAL)	W.A.#				
Police Station - BONDING	3	742,000.00		742,000.00	
TH Sprinkler System Phase II (Non-lapsing - 2015)	13	66,392.00		66,392.00	
Sprinkler System Capital Reserve	14	31,500.00		31,500.00	
Road Systems Improvement Fund-Capital Reserve	15	15,000.00		15,000.00	
NH Highway Block Grant - Non-lapsing - 2015	16	93,881.00		93,881.00	
Emergency Operations Center-Expendable Trust	17	10,000.00		10,000.00	
Fire Apparatus & Equipment Fund-Capital Reserve	20	50,000.00		50,000.00	
TOTAL		1,008,773.00		1,008,773.00	
GRAND TOTAL		1,297,194.00		1,281,194.00	$16,000.00

MS-6 Budget - Town of ____NEWTON________________________ FY _2010_______

1 Acct. #	2 SOURCE OF REVENUE	3 Warr. Art.#	4 Estimated Revenues Prior Year	5 Actual Revenues Prior Year	6 Estimated Revenues Ensuing Year
	TAXES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3120	Land Use Change Taxes - General Fund		52,875.00	70,500.00	50,000.00
3180	Resident Taxes				
3185	Timber Taxes		2,665.00	1,600.87	750.00
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		77,500.00	92,716.34	75,000.00
	Inventory Penalties				
3187	Excavation Tax ($.02 cents per cu yd)		138.00	137.86	300.00
	LICENSES, PERMITS & FEES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3210	Business Licenses & Permits		55,493.00	42,166.71	47,893.00
3220	Motor Vehicle Permit Fees		694,500.00	679,893.92	650,000.00
3230	Building Permits		99,902.00	58,530.60	77,250.00
3290	Other Licenses, Permits & Fees		4,002.00	4,653.75	4,210.00
3311-3319	FROM FEDERAL GOVERNMENT	FEMA	105,730.00	105,730.54	0.00
	FROM STATE		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		202,632.00	202,632.00	202,632.00
3353	Highway Block Grant		87,235.00	87,234.79	93,881.00
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (RR Tax, State Aid, Mosquito Control)		26,615.00	22,915.47	1,900.00
3379	FROM OTHER GOVERNMENTS	EMERG. MGMT.	15,199.00	13,418.18	19,350.00
	CHARGES FOR SERVICES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3401-3406	Income from Departments		12,730.00	9,348.66	7,600.00
3409	Other Charges (Bad Check Penalites & Fees)		4,120.00	6,058.21	3,225.00
	MISCELLANEOUS REVENUES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3501	Sale of Municipal Property		0.00	0.00	0.00
3502	Interest on Investments		5,000.00	8,773.16	5,000.00
3503-3509	Other (Cable Franchise, Forest Fires, Refunds)		69,351.00	71,111.09	60,000.00

MS-6 Budget - Town of NEWTON FY 2010

1 Acct. #	2 SOURCE OF REVENUE	3 Warr. Art.#	4 Estimated Revenues Prior Year	5 Actual Revenues Prior Year	6 Estimated Revenues Ensuing Year
	INTERFUND OPERATING TRANSFERS IN		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3912	From Special Revenue Funds	9, 10, 11	15,000.00	8,052.61	55,000.00
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds	13	0.00	0.00	1,523.00
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
	OTHER FINANCING SOURCES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amount VOTED From F/B ("Surplus")		20,000.00	20,000.00	10,000.00
	Fund Balance ("Surplus") to Reduce Taxes				
	TOTAL ESTIMATED REVENUE & CREDITS		1,550,687.00	1,505,474.76	1,365,514.00

****BUDGET SUMMARY****

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	2,761,410.00	2,921,213.00
Special Warrant Articles Recommended (from page 5)	173,235.00	1,008,773.00
Individual Warrant Articles Recommended (from page 5)	64,327.00	272,421.00
TOTAL Appropriations Recommended	2,998,972.00	4,202,407.00
Less: Amount of Estimated Revenues & Credits (from above)	1,550,687.00	1,365,514.00
Estimated Amount of Taxes to be Raised	1,448,285.00	2,836,893.00

Default Budget - Town of NEWTON FY 2010

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	GENERAL GOVERNMENT	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4130-4139	Executive	181,259.00	6,069.00		187,328.00
4140-4149	Election,Reg.& Vital Statistics	78,974.00	872.00		79,846.00
4150-4151	Financial Administration	146,910.00	-6,483.00		140,427.00
4152	Revaluation of Property	0.00	45,000.00		45,000.00
4153	Legal Expense	50,000.00			50,000.00
4155-4159	Personnel Administration	131,600.00	-1,600.00		130,000.00
4191-4193	Planning & Zoning	53,158.00	-2,850.00		50,308.00
4194	General Government Buildings	119,767.00	530.00		120,297.00
4195	Cemeteries	11,410.00	792.00		12,202.00
4196	Insurance	68,810.00	4,970.00		73,780.00
4197	Advertising & Regional Assoc.				
4199	Other General Government				
	PUBLIC SAFETY	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4210-4214	Police	592,443.00	41,245.00		633,688.00
4215-4219	Ambulance				
4220-4229	Fire	206,021.00	-500.00		205,521.00
4240-4249	Building Inspection	99,152.00			99,152.00
4290-4298	Code Enforcement Officer	15,000.00			15,000.00
4290-4298	Emergency Management	10,000.00	15,788.00		25,788.00
4299	Other Police Sevices	2,500.00			2,500.00
	AIRPORT/AVIATION CENTER	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4301-4309	Airport Operations				
	HIGHWAYS & STREETS	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4311	Administration				
4312	Highways & Streets	346,536.00			346,536.00
4313	Bridges				
4316	Street Lighting	15,850.00	-170.00		15,680.00
4319	Other				
	SANITATION	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4321	Administration				
4323	Solid Waste Collection				
4324	Solid Waste Disposal	409,638.00	3,875.00		413,513.00
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	WATER DISTRIBUTION & TREATMENT	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv.& Other				
	ELECTRIC	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
	HEALTH	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4411	Administration - Health Officer	15,000.00			15,000.00
4414	Pest Control - WEST NILE VIRUS / EEE	35,000.00			35,000.00
4415-4419	Health Agencies & Hosp. & Other				
	WELFARE	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4441-4442	Administration - General Assistance	24,993.00	454.00		25,447.00
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
	CULTURE & RECREATION	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4520-4529	Parks & Recreation	36,696.00	2,544.00		39,240.00
4550-4559	Library	97,443.00	3,915.00		101,358.00
4583	Patriotic Purposes				
4589	Other Culture (NCAT - 20)	5,500.00			5,500.00
	CONSERVATION	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4611-4612	Nat. Resources - Care of Trees	4,000.00			4,000.00
4619	Conservation Commission	3,750.00			3,750.00
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
	DEBT SERVICE	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4711	Princ.- Long Term Bonds & Notes				
4721	Interest-Long Term Bonds & Notes				
4723	Int. on Tax Anticipation Notes				
4790-4799	Other Debt Service				

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	CAPITAL OUTLAY	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
	OPERATING TRANSFERS OUT	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4915	To Capital Reserve Fund				
4916	To Exp.Tr.Fund-except #4917				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
	TOTAL	$2,761,410.00	$114,451.00		$2,875,861.00

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4130-4139	SALARIES & INSURANCE	4150-4151	DATA VERIFICATION & LEGAL
4140-4139	SALARY	4155-4159	LESS ONE FULL-TIME PERSON
4152	STATISTICAL UPDATE	4191-4193	LEGAL
4195	GROUNDS MAINTENANCE	4220-4229	MEDICAL SUPPLY/EQUIPMENT
4196	INSURANCE	4316	ELECTRIC USAGE
4210-4214	SALARIES, INSURANCE & CONTRACTS		
4290-4298	TOWN - SALARIES, TELEPHONE, TRAVEL		
4324	SALARIES & DISPOSAL		
4441-4442	SALARIES		
4520-4529	SALARIES		
4550-4559	SALARIES, NO ANTICIPATED INCOME		