

VALUATION – INVENTORY

SUMMARY INVENTORY OF VALUATION 2009

Land - Improved and Unimproved	\$ 252,382,563.00
Buildings	287,724,400.00
Gas Pipe Line	10,079,600.00
Electric Lines & Poles	3,962,500.00
TOTAL VALUATION BEFORE EXEMPTIONS ALLOWED	\$ 554,149,063.00

Blind Exemptions (5)	75,000.00
Elderly Exemptions (16)	1,050,800.00
Physically Handicapped Exemption (1)	10,752.00
Disable Exemption (3)	255,000.00
Certain Disabled Veteran (1)	427,500.00

NET VALUATION ON WHICH THE TAX RATE IS COMPUTED	\$ 552,330,011.00
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Amount of Taxes Exempted to Blind (5)	1,422.00
Amount of Taxes Exempted to Elderly (16)	19,923.00
Amount of Taxes Exempted to Physically Handicapped (1)	204.00
Amount of Taxes Exempted to Disabled (3)	4,835.00
Amount of Taxes Exempted to Certain Disabled Veteran (1)	8,105.00
Amount of War Service Tax Credit (147)	78,000.00

Number of Inventories Distributed Abolished in 1993

STATEMENT OF APPROPRIATION TAXES ASSESSED FOR 2009 AND TAX RATE

Executive	\$ 181,259.00
Election, Registration & Vital Statistics	78,974.00
Financial Administration	146,910.00
Legal Expenses	50,000.00
Personnel Admin. (FICA, Retirement)	131,600.00
Planning and Zoning	53,158.00
General Government Buildings	119,767.00
Cemeteries	11,410.00
Insurance	68,810.00
Police Department	592,443.00
Police Services	2,500.00
Fire Department	206,021.00
Building Inspector & Other Inspections	99,152.00
Emergency Management	10,000.00
Code Enforcement Officer	15,000.00
Highways & Streets	346,536.00

Street Lighting	15,850.00
Solid Waste Disposal	409,638.00
Health Officer, Fees	15,000.00
West Nile Virus	35,000.00
General Assistance	24,993.00
Recreation	36,696.00
Library	97,443.00
Cable NCAT-20	5,500.00
Care of Trees	4,000.00
Conservation Commission	3,750.00

A Safe Place	1,500.00
Area Homemaker Home Health Aide	3,800.00
Child Advocacy Center	2,000.00
Drugs Are Dangerous	2,000.00
Family Mediation	5,947.00
Lamprey Health Care	1,200.00
New Hampshire SPCA	750.00
Rockingham County Community Action Program	7,102.00
RVNA - Hospice	5,678.00
The Sad Café	5,000.00
Seacare Health Services	2,000.00
Vic Geary Center	2,700.00

2 Overhead Doors on Fire Station II in Junction #15	2,650.00
Fee Free Solid Waste Disposal Weekend in 2009 #10	15,000.00
Highland Street Cemetery, Fill & Resurface Roadway #32	2,000.00
Senior Citizens – Recreational Programs and Trips #33	5,000.00
Fire Apparatus & Equipment Fund – Capital Reserve #14	50,000.00
Emergency Operations Center – Expendable Trust #16	10,000.00
Town Disaster Management – Expendable Trust #17	10,000.00
Road Systems Improvement Fund – Capital Reserve #19	15,000.00
NH Highway Block Grant – Non-lapsing – 2014 #20	87,235.00
Rockingham Nutrition and Meals on Wheels Program #36	1,000.00

TOTAL APPROPRIATIONS	\$2,998,972.00
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LESS ESTIMATED REVENUES AND CREDITS

Land Use Change Tax	52,875.00
Timber Tax	2,665.00
Interest & Penalties on Delinquent Taxes	77,500.00
Excavation Tax	138.00
Business Licenses & Permits	55,493.00
Motor Vehicle Permit Fees	694,500.00
Building Permits	99,902.00
Other Licenses, Permits & Fees	4,002.00

From Federal Government – FEMA	105,730.00
Meals & Rooms Tax Distribution	202,632.00
Highway Block Grant	87,235.00
Other (RR Tax, State Aid, Mosquito Control)	26,615.00
From Other Governments – Emergency Management	15,199.00
Income From Departments	12,730.00
Other Charges Bad Check Penalties & Fees	4,120.00
Interest on Investments	5,000.00
Cable Franchise, Forest Fires, Refunds	69,351.00
From Special Revenue Funds #29	15,000.00
Less Voted From “Surplus” #16 #17	20,000.00

TOTAL REVENUES AND CREDITS	\$ 1,550,687.00
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Town Appropriations	\$ 1,543,382.00
School Appropriations	7,401,226.00
State Education Taxes	1,062,130.00
County Taxes	437,776.00

TOTAL PROPERTY TAXES ASSESSED	\$ 10,444,514.00
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Deduct: War Service Credits	78,000.00
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TOTAL PROPERTY TAX COMMITMENT	\$ 10,366,514.00
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Approved by Department of Revenue Administration
2008 Sales Ratio was 114.7%

2009 Tax Rate - \$18.96 per \$1,000.00
2009 Sales Ratio - Will be set by DRA in early 2010

Municipal	\$ 2.80
County	0.79
School (State)	1.97
School (Local)	<u>13.40</u>
Total	\$18.96

State Education Adequacy Grant \$1,967,067.00