

## VALUATION – INVENTORY

### SUMMARY INVENTORY OF VALUATION 2010

Land - Improved and Unimproved	\$ 163,468,608.00
Buildings	282,860,900.00
Gas Pipe Line	9,625,500.00
Electric Lines & Poles	3,865,000.00
Water Company	143,000.00

TOTAL VALUATION BEFORE EXEMPTIONS ALLOWED	\$ 459,963,008.00
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Blind Exemptions (6)	90,000.00
Elderly Exemptions (15)	975,300.00
Physically Handicapped Exemption (1)	10,752.00
Disable Exemption (5)	374,900.00
Certain Disabled Veteran (1)	362,700.00

NET VALUATION ON WHICH THE TAX RATE IS COMPUTED	\$ 458,149,356.00
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Amount of Taxes Exempted to Blind (6)	2,146.00
Amount of Taxes Exempted to Elderly (15)	23,251.00
Amount of Taxes Exempted to Physically Handicapped (1)	256.00
Amount of Taxes Exempted to Disabled (5)	8,938.00
Amount of Taxes Exempted to Certain Disabled Veteran (1)	8,647.00
Amount of War Service Tax Credit (155)	83,800.00

Number of Inventories Distributed	Abolished in 1993
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#### STATEMENT OF APPROPRIATION TAXES ASSESSED FOR 2010 AND TAX RATE

Executive	\$ 187,328.00
Election, Registration & Vital Statistics	79,846.00
Financial Administration	140,427.00
Legal	50,000.00
Revaluation of Property	45,000.00
Personnel Admin. (FICA, Retirement)	130,000.00
Planning and Zoning	50,308.00
General Government Buildings	120,297.00
Cemeteries	12,202.00
Insurance	73,780.00
Police Department	633,688.00
Police Services	2,500.00
Fire Department	205,521.00
Building Inspector & Other Inspections	99,152.00
Emergency Management	25,788.00

Code Enforcement Officer	15,000.00
Highways & Streets	346,536.00
Street Lighting	15,680.00
Solid Waste Disposal	413,513.00
Health Officer, Fees	15,000.00
West Nile Virus	35,000.00
General Assistance	25,447.00
Recreation	39,240.00
Library	101,358.00
Cable NCAT-20	5,500.00
Care of Trees	4,000.00
Conservation Commission	3,750.00

A Safe Place	2,000.00
Area Homemaker Home Health Aide	3,800.00
Child Advocacy Center	2,000.00
Drugs Are Dangerous	2,000.00
Family Mediation	5,947.00
Lamprey Health Care	1,400.00
New Hampshire SPCA	750.00
Rockingham Meals on Wheels	1,121.00
RVNA - Hospice	5,678.00
Seacare Health Services	2,000.00
Vic Geary Center	2,700.00

Fee Free Solid Waste Disposal Weekend in 2010 #10	15,000.00
Senior Citizens – Recreational Programs and Trips #12	5,000.00
Road Systems Improvement Fund – Capital Reserve #15	15,000.00
Cardiac Life Support Monitors #19	30,000.00

TOTAL APPROPRIATIONS	\$2,970,257.00
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LESS ESTIMATED REVENUES AND CREDITS

Land Use Change Tax	60,300.00
Timber Tax	2,950.00
Interest & Penalties on Delinquent Taxes	67,000.00
Excavation Tax	550.00
Business Licenses & Permits	48,500.00
Motor Vehicle Permit Fees	634,000.00
Building Permits	77,000.00
Other Licenses, Permits & Fees	4,071.00
From Federal Government – FEMA	87,298.00
Meals & Rooms Tax Distribution	203,697.00
Highway Block Grant	93,853.00
Other (RR Tax, State Aid, Mosquito Control)	4,950.00
From Other Governments – Emergency Management	14,303.00

Income From Departments	6,106.00
Other Charges Bad Check Penalties & Fees	230.00
Sale of Town Property	1,000.00
Interest on Investments	6,000.00
Cable Franchise, Forest Fires, Refunds	70,633.00
From Special Revenue Funds #29	35,000.00

Less Voted From "Surplus" #17	10,000.00
Fund Balance (To Reduce Taxes)	80,000.00

TOTAL REVENUES AND CREDITS	\$ 1,507,441.00
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Town Appropriations	\$ 1,697,023.00
School Appropriations	7,738,682.00
State Education Taxes	1,005,679.00
County Taxes	450,085.00

TOTAL PROPERTY TAXES ASSESSED	\$ 10,891,469.00
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Deduct: War Service Credits	83,800.00
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TOTAL PROPERTY TAX COMMITMENT	\$ 10,807,669.00
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Approved by Department of Revenue Administration  
2009 Sales Ratio was 121.6%

2010 Tax Rate - \$23.84 per \$1,000.00  
2010 Sales Ratio - Will be set by DRA in early 2011

Municipal	\$ 3.71
County	0.98
School (State)	2.26
School (Local)	<u>16.89</u>
Total	\$23.84

State Education Adequacy Grant \$2,023,518.00