

Default Budget - Town of NEWTON FY 2012

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT					
4130-4139	Executive	188,600.00	609.00		189,209.00
4140-4149	Election,Reg.& Vital Statistics	76,606.00			76,606.00
4150-4151	Financial Administration	165,332.00	9,500.00		174,832.00
4152	Revaluation of Property				
4153	Legal Expense	33,754.00			33,754.00
4155-4159	Personnel Administration	125,000.00	5,000.00		130,000.00
4191-4193	Planning & Zoning	50,348.00			50,348.00
4194	General Government Buildings	121,012.00			121,012.00
4195	Cemeteries	12,845.00	605.00		13,450.00
4196	Insurance	80,062.00			80,062.00
4197	Advertising & Regional Assoc.				
4199	Other General Government				
PUBLIC SAFETY					
4210-4214	Police	624,333.00	21,286.00		645,619.00
4215-4219	Ambulance				
4220-4229	Fire	192,025.00			192,025.00
4240-4249	Building Inspection	95,952.00			95,952.00
4240-4249	Code Enforcement	15,000.00			15,000.00
4290-4298	Emergency Management	29,890.00	9,000.00		38,890.00
4299	Other (Police Services)	3,500.00			3,500.00
AIRPORT/AVIATION CENTER					
4301-4309	Airport Operations				
HIGHWAYS & STREETS					
4311	Administration				
4312	Highways & Streets	345,371.00			345,371.00
4313	Bridges				
4316	Street Lighting	15,680.00			15,680.00
4319	Other				
SANITATION					
4321	Administration				
4323	Solid Waste Collection				
4324	Solid Waste Disposal	421,135.00	-1,007.00		420,128.00
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				

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WATER DISTRIBUTION & TREATMENT					
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv.& Other				
ELECTRIC					
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
HEALTH					
4411	Administration - Health Officer	12,200.00			12,200.00
4414	Pest Control - West Nile Virus & EEE	35,000.00			35,000.00
4415-4419	Health Agencies & Hosp. & Other				
WELFARE					
4441-4442	Administration - General Assistance	25,474.00			25,474.00
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
CULTURE & RECREATION					
4520-4529	Parks & Recreation	39,240.00			39,240.00
4550-4559	Library	108,153.00			108,153.00
4583	Patriotic Purposes				
4589	Other - Cable (NCAT-20)	5,500.00			5,500.00
CONSERVATION					
4611-4612	Nat. Resources - Care of Trees	4,000.00			4,000.00
4619	Conservation Commission	3,750.00			3,750.00
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
DEBT SERVICE					
4711	Princ.- Long Term Bonds & Notes				
4721	Interest-Long Term Bonds & Notes				
4723	Int. on Tax Anticipation Notes				
4790-4799	Other Debt Service				

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CAPITAL OUTLAY					
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
OPERATING TRANSFERS OUT					
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
TOTAL		2,829,762.00	44,993.00		2,874,755.00

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4130-4139	Health & Dental Insurance		
4150-4151	Computer Consultant Contract		
4155-4159	New Hampshire Retirement		
4195	Grounds Maintenance		
4210-4214	Salaries, Health & Dental Insurance		
4290-4298	Salaries - Seabrook		
4324	Compactor & Box, Toilet Rental, Site Monitoring		