## TAX IMPACT 2011

W.A.'s	OPERATING BUDGETS			
	2010 DEFAULT BUDGET \$2,875,861.00		2011 OPERATING BUDGET \$2,829,762.00	
	V //	Difference of -\$46,099.00 for an decrease of -1.60%	V 72 - 27 - 2 - 2	
		Net Valuation of the Town - 2010 \$458,149,356.00		
	Based on a	<u>\$100,000 Assessment &amp; </u>	\$200,000 Assessment	
7	NH Highway Block Grant \$106,169.00	NO AMOUNT TO BE RAISED FROM TAXATION		
10	Fire Apparatus & Equipment \$50,000.00	\$0.10 per thousand x 100,000 assessment = \$10.00	200,000 assessment = \$20.00	
13	Senior Recreational Programs & Trips \$3,000.00	0.006 per thousand x 100,000 assessment = \$0.60	200,000 assessment = \$1.20	
14	Solid Waste Disposal Budget - Offset \$20,000.00	NO AMOUNT TO BE RAISED FR	OM TAXATION	
15	Hazardous Waste Day \$15,000.00	NO AMOUNT TO BE RAISED FR	OM TAXATION	
16	A Safe Place \$2,000.00	\$0.004 per thousand x 100,000 assessment = \$0.40	200,000 assessment = \$0.80	
17	Area Homecare & Family Services \$3,800.00	\$0.008 per thousand x 100,000 assessment = \$0.80	200,000 assessment = \$1.60	
18	Child Advocacy Center \$2,000.00	\$0.004 per thousand x 100,000 assessment = \$0.40	200,000 assessment = \$0.80	
19	Drugs Are Dangerous, Inc. \$2,000.00	\$0.004 per thousand x 100,000 assessment = \$0.40	200,000 assessment = \$0.80	
20	Family Mediation & Juvenile Services \$5,947.00	\$0.01 per thousand x 100,000 assessment = \$1.00	200,000 assessment = \$2.00	
21	Lamprey Health Care \$1,800.00	\$0.004 per thousand x 100,000 assessment = \$0.40	200,000 assessment = \$0.80	
22	NH Society-Prevention of Cruelty to Animals \$750.00	\$0.002 per thousand x 100,000 assessment = \$0.20	200,000 assessment = \$0.40	

## TAX IMPACT 2011

	Continued - Page 2			
		Net Valuation of the Town - 2010		
		\$458,149,356.00		
	Based on a	\$100,000 Assessment &	\$200,000 Assessment	
23	Rockingham Community Action	\$0.01 per thousand		
	\$5,000.00	x 100,000 assessment = \$1.00	200,000 assessment = \$2.00	
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24	Rockingham Nutrition and Meals on Wheels	\$0.003 per thousand		
	\$1,373.00	x 100,000 assessment = \$0.30	200,000 assessment = \$0.60	
25	SeaCare Health Services	\$0.004 per thousand	000 000	
	\$2,000.00	x 100,000 assessment = \$0.40	200,000 assessment = \$0.80	
26	Vic Geary Center	\$0.005 per thousand		
	\$2,700.00	x 100,000 assessment = \$0.60	200,000 assessment = \$1.20	