

## Budget - Town of: Newton, NH FY: 2012

<u>2011</u>		<b>Appropriation</b>	<b>Actual</b>		
<b>WARRANT ARTICLES</b>	<b>W.A. #</b>	<b>Prior Years</b>	<b>Expenditure</b>		
<b>(INDIVIDUAL )</b>					
Senior Citizens - Recreational Programs and Trips	13	3,000.00	2,675.76		
Solid Waste Disposal - Offset to 2011 Budget	14	20,000.00	20,000.00		
Hazardous Waste Day	15	15,000.00	15,000.00		
A Safe Place	16	2,000.00	2,000.00		
Area Homecare & Family Services	17	3,800.00	3,800.00		
Child Advocacy Center	18	2,000.00	2,000.00		
Drugs Are Dangerous (D.A.D.)	19	2,000.00	2,000.00		
Family Mediation & Juvenile Servies	20	5,947.00	5,947.00		
Lamprey Health Care	21	1,800.00	1,800.00		
NH Society Prevention of Cruelty to Animals(NHSPCA)	22	750.00	750.00		
Rockingham Community Action	23	5,000.00	5,000.00		
Rockingham Nutrition and Meals on Wheels Program	24	1,373.00	1,373.00		
Seacare Health Services	25	2,000.00	2,000.00		
Vic Geary Center	26	2,700.00	2,700.00		
<b>TOTAL</b>		<b>67,370.00</b>	<b>67,045.76</b>		
<b>(SPECIAL)</b>	<b>W.A.#</b>				
NH Highway Block Grant - Non-lapsing - 2016	7	106,169.00	0.00		
Fire Apparatus & Equipment Fund - Capital Reserve	9	50,000.00	50,000.00		
<b>TOTAL</b>		<b>156,169.00</b>	<b>\$50,000.00</b>		
					<b>Not</b>
<u>2012</u>		<b>Proposed</b>		<b>Recommended</b>	<b>Recommended</b>
<b>WARRANT ARTICLES</b>		<b>Appropriation</b>		<b>Appropriation</b>	<b>Appropriation</b>
<b>(INDIVIDUAL )</b>	<b>W.A. #</b>				
Highway Foreman - Change to Full-time Status	13	7,000.00		7,000.00	
Solid Waste Disposal - Offset to 2012 Budget	14	60,000.00		60,000.00	
Security Fence - Transfer Station	15	50,500.00		50,500.00	
Willow Grove Cemetery - Lawn Restoration	16	2,600.00		2,600.00	
Gale Library Director - Change to Full-time Status	18	10,649.00		10,649.00	
Ductless A/C Heat Pumps - Gale Library	19	11,750.00		11,750.00	
Senior Citizens - Recreational Programs & Trips	21	3,500.00		3,500.00	
A Safe Place	23	2,000.00		2,000.00	
Area Homecare & Family Services	24	3,800.00		3,800.00	
Child Advocacy Center	25	2,000.00		2,000.00	
Drugs Are Dangerous	26	2,000.00		2,000.00	
Family Mediation & Juvenile Services	27	5,947.00		5,947.00	
Lamprey Health Care	28	1,800.00		1,800.00	
NH Society for Prevention of Cruelty to Animals	29	750.00		750.00	
Rockingham Community Action	30	5,000.00		5,000.00	
Rockingham Nutrition and Meals on Wheels Program	31	1,373.00		1,373.00	
Seacare Health Services	32	2,000.00		2,000.00	
Vic Geary Center	33	2,700.00		2,700.00	
<b>TOTAL</b>		<b>175,369.00</b>		<b>175,369.00</b>	<b>0.00</b>

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