<u>2011</u>		Appropriation	Actual		
WARRANT ARTICLES	W.A. #	Prior Years	Expenditure		
(INDIVIDUAL)					
Senior Citizens - Recreational Programs and Trips	13	3,000.00	2,675.76		
Solid Waste Disposal - Offset to 2011 Budget	14	20,000.00	20,000.00		
Hazardous Waste Day	15	15,000.00	15,000.00		
A Safe Place Area Homecare & Family Services	16 17	2,000.00 3,800.00	2,000.00 3,800.00		
Child Advocacy Center	18	2,000.00	2,000.00		
Drugs Are Dangerous (D.A.D.)	19	2,000.00	2,000.00		
Family Mediation & Juvenile Servies	20	5,947.00	5,947.00		
Lamprey Health Care	21	1,800.00	1,800.00		
NH Society Prevention of Cruelty to Animals(NHSPCA)	22	750.00	750.00		
Rockingham Community Action	23	5,000.00	5,000.00		
Rockingham Nutrition and Meals on Wheels Program	24	1,373.00	1,373.00		
Seacare Health Services	25	2,000.00	2,000.00		
Vic Geary Center	26	2,700.00	2,700.00		
TOTAL		67,370.00	67,045.76		
(SPECIAL)	W.A.#				
NH Highway Block Grant - Non-lapsing - 2016	7	106,169.00	0.00		
Fire Apparatus & Equipment Fund - Capital Reserve	9	50,000.00	50,000.00		
TOTAL		157 170 00	Φ=0.000.00		
TOTAL		156,169.00	\$50,000.00		
					Not
<u>2012</u>		Proposed		Recommended	Recommended
WARRANT ARTICLES		Appropriation		Appropriation	Appropriation
(INDIVIDUAL.)	W.A.#				
(INDIVIDUAL) Highway Foreman - Change to Full-time Status	W.A. #	7.000.00		7,000.00	
Highway Foreman - Change to Full-time Status	13	7,000.00		7,000.00 60,000.00	
Highway Foreman - Change to Full-time Status Solid Waste Disposal - Offset to 2012 Budget	13 14	60,000.00		60,000.00	
Highway Foreman - Change to Full-time Status Solid Waste Disposal - Offset to 2012 Budget Security Fence - Transfer Station	13 14 15	60,000.00 50,500.00		60,000.00 50,500.00	
Highway Foreman - Change to Full-time Status Solid Waste Disposal - Offset to 2012 Budget Security Fence - Transfer Station Willow Grove Cemetery - Lawn Restoration	13 14 15 16	60,000.00 50,500.00 2,600.00		60,000.00 50,500.00 2,600.00	
Highway Foreman - Change to Full-time Status Solid Waste Disposal - Offset to 2012 Budget Security Fence - Transfer Station Willow Grove Cemetery - Lawn Restoration Gale Library Director - Change to Full-time Status	13 14 15 16 18	60,000.00 50,500.00 2,600.00 10,649.00		60,000.00 50,500.00 2,600.00 10,649.00	
Highway Foreman - Change to Full-time Status Solid Waste Disposal - Offset to 2012 Budget Security Fence - Transfer Station Willow Grove Cemetery - Lawn Restoration Gale Library Director - Change to Full-time Status Ductless A/C Heat Pumps - Gale Library	13 14 15 16 18 19	60,000.00 50,500.00 2,600.00 10,649.00 11,750.00		60,000.00 50,500.00 2,600.00 10,649.00 11,750.00	
Highway Foreman - Change to Full-time Status Solid Waste Disposal - Offset to 2012 Budget Security Fence - Transfer Station Willow Grove Cemetery - Lawn Restoration Gale Library Director - Change to Full-time Status Ductless A/C Heat Pumps - Gale Library Senior Citizens - Recreational Programs & Trips	13 14 15 16 18 19 21	60,000.00 50,500.00 2,600.00 10,649.00 11,750.00 3,500.00		60,000.00 50,500.00 2,600.00 10,649.00 11,750.00 3,500.00	
Highway Foreman - Change to Full-time Status Solid Waste Disposal - Offset to 2012 Budget Security Fence - Transfer Station Willow Grove Cemetery - Lawn Restoration Gale Library Director - Change to Full-time Status Ductless A/C Heat Pumps - Gale Library Senior Citizens - Recreational Programs & Trips A Safe Place	13 14 15 16 18 19 21 23	60,000.00 50,500.00 2,600.00 10,649.00 11,750.00 3,500.00 2,000.00		60,000.00 50,500.00 2,600.00 10,649.00 11,750.00 3,500.00 2,000.00	
Highway Foreman - Change to Full-time Status Solid Waste Disposal - Offset to 2012 Budget Security Fence - Transfer Station Willow Grove Cemetery - Lawn Restoration Gale Library Director - Change to Full-time Status Ductless A/C Heat Pumps - Gale Library Senior Citizens - Recreational Programs & Trips A Safe Place Area Homecare & Family Services	13 14 15 16 18 19 21 23 24	60,000.00 50,500.00 2,600.00 10,649.00 11,750.00 3,500.00 2,000.00 3,800.00		60,000.00 50,500.00 2,600.00 10,649.00 11,750.00 3,500.00 2,000.00 3,800.00	
Highway Foreman - Change to Full-time Status Solid Waste Disposal - Offset to 2012 Budget Security Fence - Transfer Station Willow Grove Cemetery - Lawn Restoration Gale Library Director - Change to Full-time Status Ductless A/C Heat Pumps - Gale Library Senior Citizens - Recreational Programs & Trips A Safe Place Area Homecare & Family Services Child Advocacy Center	13 14 15 16 18 19 21 23 24 25	60,000.00 50,500.00 2,600.00 10,649.00 11,750.00 3,500.00 2,000.00 3,800.00 2,000.00		60,000.00 50,500.00 2,600.00 10,649.00 11,750.00 3,500.00 2,000.00 3,800.00 2,000.00	
Highway Foreman - Change to Full-time Status Solid Waste Disposal - Offset to 2012 Budget Security Fence - Transfer Station Willow Grove Cemetery - Lawn Restoration Gale Library Director - Change to Full-time Status Ductless A/C Heat Pumps - Gale Library Senior Citizens - Recreational Programs & Trips A Safe Place Area Homecare & Family Services Child Advocacy Center Drugs Are Dangerous	13 14 15 16 18 19 21 23 24 25 26	60,000.00 50,500.00 2,600.00 10,649.00 11,750.00 3,500.00 2,000.00 3,800.00 2,000.00 2,000.00		60,000.00 50,500.00 2,600.00 10,649.00 11,750.00 3,500.00 2,000.00 2,000.00 2,000.00 2,000.00	
Highway Foreman - Change to Full-time Status Solid Waste Disposal - Offset to 2012 Budget Security Fence - Transfer Station Willow Grove Cemetery - Lawn Restoration Gale Library Director - Change to Full-time Status Ductless A/C Heat Pumps - Gale Library Senior Citizens - Recreational Programs & Trips A Safe Place Area Homecare & Family Services Child Advocacy Center Drugs Are Dangerous Family Mediation & Juvenile Services	13 14 15 16 18 19 21 23 24 25 26 27	60,000.00 50,500.00 2,600.00 10,649.00 11,750.00 3,500.00 2,000.00 2,000.00 2,000.00 2,000.00 5,947.00		60,000.00 50,500.00 2,600.00 10,649.00 11,750.00 3,500.00 2,000.00 2,000.00 2,000.00 2,000.00 5,947.00	
Highway Foreman - Change to Full-time Status Solid Waste Disposal - Offset to 2012 Budget Security Fence - Transfer Station Willow Grove Cemetery - Lawn Restoration Gale Library Director - Change to Full-time Status Ductless A/C Heat Pumps - Gale Library Senior Citizens - Recreational Programs & Trips A Safe Place Area Homecare & Family Services Child Advocacy Center Drugs Are Dangerous Family Mediation & Juvenile Services Lamprey Health Care	13 14 15 16 18 19 21 23 24 25 26 27 28	60,000.00 50,500.00 2,600.00 10,649.00 11,750.00 3,500.00 2,000.00 2,000.00 2,000.00 5,947.00 1,800.00		60,000.00 50,500.00 2,600.00 10,649.00 11,750.00 3,500.00 2,000.00 3,800.00 2,000.00 2,000.00 5,947.00 1,800.00	
Highway Foreman - Change to Full-time Status Solid Waste Disposal - Offset to 2012 Budget Security Fence - Transfer Station Willow Grove Cemetery - Lawn Restoration Gale Library Director - Change to Full-time Status Ductless A/C Heat Pumps - Gale Library Senior Citizens - Recreational Programs & Trips A Safe Place Area Homecare & Family Services Child Advocacy Center Drugs Are Dangerous Family Mediation & Juvenile Services Lamprey Health Care NH Society for Prevention of Cruelty to Animals	13 14 15 16 18 19 21 23 24 25 26 27 28 29	60,000.00 50,500.00 2,600.00 10,649.00 11,750.00 3,500.00 2,000.00 2,000.00 2,000.00 2,000.00 1,800.00 750.00		60,000.00 50,500.00 2,600.00 10,649.00 11,750.00 3,500.00 2,000.00 2,000.00 2,000.00 2,000.00 5,947.00 1,800.00 750.00	
Highway Foreman - Change to Full-time Status Solid Waste Disposal - Offset to 2012 Budget Security Fence - Transfer Station Willow Grove Cemetery - Lawn Restoration Gale Library Director - Change to Full-time Status Ductless A/C Heat Pumps - Gale Library Senior Citizens - Recreational Programs & Trips A Safe Place Area Homecare & Family Services Child Advocacy Center Drugs Are Dangerous Family Mediation & Juvenile Services Lamprey Health Care NH Society for Prevention of Cruelty to Animals Rockingham Community Action	13 14 15 16 18 19 21 23 24 25 26 27 28 29 30	60,000.00 50,500.00 2,600.00 10,649.00 11,750.00 3,500.00 2,000.00 2,000.00 2,000.00 5,947.00 1,800.00		60,000.00 50,500.00 2,600.00 10,649.00 11,750.00 3,500.00 2,000.00 3,800.00 2,000.00 2,000.00 5,947.00 1,800.00	
Highway Foreman - Change to Full-time Status Solid Waste Disposal - Offset to 2012 Budget Security Fence - Transfer Station Willow Grove Cemetery - Lawn Restoration Gale Library Director - Change to Full-time Status Ductless A/C Heat Pumps - Gale Library Senior Citizens - Recreational Programs & Trips A Safe Place Area Homecare & Family Services	13 14 15 16 18 19 21 23 24 25 26 27 28 29	60,000.00 50,500.00 2,600.00 10,649.00 11,750.00 3,500.00 2,000.00 2,000.00 2,000.00 2,000.00 1,800.00 750.00		60,000.00 50,500.00 2,600.00 10,649.00 11,750.00 3,500.00 2,000.00 2,000.00 2,000.00 2,000.00 5,947.00 1,800.00 750.00	
Highway Foreman - Change to Full-time Status Solid Waste Disposal - Offset to 2012 Budget Security Fence - Transfer Station Willow Grove Cemetery - Lawn Restoration Gale Library Director - Change to Full-time Status Ductless A/C Heat Pumps - Gale Library Senior Citizens - Recreational Programs & Trips A Safe Place Area Homecare & Family Services Child Advocacy Center Drugs Are Dangerous Family Mediation & Juvenile Services Lamprey Health Care NH Society for Prevention of Cruelty to Animals Rockingham Community Action	13 14 15 16 18 19 21 23 24 25 26 27 28 29 30	60,000.00 50,500.00 2,600.00 10,649.00 11,750.00 3,500.00 2,000.00 2,000.00 2,000.00 5,947.00 1,800.00 750.00 5,000.00		60,000.00 50,500.00 2,600.00 10,649.00 11,750.00 3,500.00 2,000.00 2,000.00 2,000.00 5,947.00 1,800.00 750.00 5,000.00	
Highway Foreman - Change to Full-time Status Solid Waste Disposal - Offset to 2012 Budget Security Fence - Transfer Station Willow Grove Cemetery - Lawn Restoration Gale Library Director - Change to Full-time Status Ductless A/C Heat Pumps - Gale Library Senior Citizens - Recreational Programs & Trips A Safe Place Area Homecare & Family Services Child Advocacy Center Drugs Are Dangerous Family Mediation & Juvenile Services Lamprey Health Care NH Society for Prevention of Cruelty to Animals Rockingham Community Action Rockingham Nutrition and Meals on Wheels Program	13 14 15 16 18 19 21 23 24 25 26 27 28 29 30 31	60,000.00 50,500.00 2,600.00 10,649.00 11,750.00 3,500.00 2,000.00 2,000.00 2,000.00 5,947.00 1,800.00 750.00 5,000.00 1,373.00		60,000.00 50,500.00 2,600.00 10,649.00 11,750.00 3,500.00 2,000.00 2,000.00 2,000.00 5,947.00 1,800.00 750.00 5,000.00 1,373.00	

Budget - Town o		ewton, NH	FY: 2012		
2012 WARRANT ARTICLES		Proposed Appropriation	Recommended Appropriation	Not Recommended Appropriation	
(SPECIAL)					
Merrimac Road, Land & Building - Promissory Note	6	800,000.00	800,000.00		
Fire Apparatus & Equipment Fund	9	50,000.00	50,000.00		
Fire Suppression Cistern - Non-Lapsing -2017	10	66,900.00	66,900.00		
NH Highway Block Grant - Non-Lapsing - 2017	12	91,295.00	91,295.00		
Sexual Assault Support Services	34	550.00	550.00		
TOTAL		1,008,745.00	1,008,745.00		
GRAND TOTAL		1,184,114.00	1,184,114.00	0.00	
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