

VALUATION – INVENTORY

SUMMARY INVENTORY OF VALUATION 2011

Land - Improved and Unimproved	\$ 165,003,549.00
Buildings	288,962,400.00
Gas Pipe Line	9,797,000.00
Electric Lines & Poles	4,491,900.00
Water Company	150,000.00

TOTAL VALUATION BEFORE EXEMPTIONS ALLOWED \$ 468,404,849.00

Blind Exemptions (6)	90,000.00
Elderly Exemptions (13)	929,000.00
Physically Handicapped Exemption (1)	10,752.00
Disable Exemption (5)	374,900.00
Certain Disabled Veteran (1)	362,700.00

NET VALUATION ON WHICH THE TAX RATE IS COMPUTED \$ 466,637,497.00

Amount of Taxes Exempted to Blind (6)	2,171.00
Amount of Taxes Exempted to Elderly (15)	22,407.00
Amount of Taxes Exempted to Physically Handicapped (1)	259.00
Amount of Taxes Exempted to Disabled (5)	9,043.00
Amount of Taxes Exempted to Certain Disabled Veteran (1)	8,748.00
Amount of War Service Tax Credit (153)	82,800.00

Number of Inventories Distributed Abolished in 1993

STATEMENT OF APPROPRIATION TAXES ASSESSED FOR 2011 AND TAX RATE

Executive	\$ 188,600.00
Election, Registration & Vital Statistics	76,606.00
Financial Administration	165,332.00
Legal	33,754.00
Personnel Admin. (FICA, Retirement)	125,000.00
Planning and Zoning	50,348.00
General Government Buildings	121,012.00
Cemeteries	12,845.00
Insurance	80,062.00
Police Department	624,333.00
Police Services	3,500.00
Fire Department	192,025.00
Building Inspector & Other Inspections	95,952.00
Emergency Management	29,890.00

Code Enforcement Officer	15,000.00
Highways & Streets	345,371.00
Street Lighting	15,680.00
Solid Waste Disposal	421,135.00
Health Officer, Fees	12,200.00
West Nile Virus	35,000.00
General Assistance	25,474.00
Recreation	39,240.00
Library	108,153.00
Cable NCAT-20	5,500.00
Care of Trees	4,000.00
Conservation Commission	3,750.00
A Safe Place	2,000.00
Area Homemaker Home Health Aide	3,800.00
Child Advocacy Center	2,000.00
Drugs Are Dangerous	2,000.00
Family Mediation	5,947.00
Lamprey Health Care	1,800.00
New Hampshire SPCA	750.00
Rockingham Meals on Wheels	1,373.00
Rockingham Community Action	5,000.00
Seacare Health Services	2,000.00
Vic Geary Center	2,700.00
Hazardous Waste Day #15	15,000.00
Senior Citizens – Recreational Programs and Trips #13	3,000.00
Highway Block Grant – non-lapsing 2016 #7	106,169.00
Fire Apparatus & Equipment #10	50,000.00
Solid Waste Disposal #14	20,000.00
TOTAL APPROPRIATIONS	\$3,053,301.00
LESS ESTIMATED REVENUES AND CREDITS	
Land Use Change Tax	18,952.00
Timber Tax	1,111.00
Interest & Penalties on Delinquent Taxes	47,050.00
Excavation Tax	51.00
Business Licenses & Permits	51,900.00
Motor Vehicle Permit Fees	635,600.00
Building Permits	82,300.00
Other Licenses, Permits & Fees	2,430.00
From Federal Government – FEMA	
Meals & Rooms Tax Distribution	205,629.00
Highway Block Grant	106,169.00
Other (RR Tax)	543.00
From Other Governments – Emergency Management	15,600.00

Income From Departments	6,304.00
Other Charges Bad Check Penalties & Fees	250.00
Sale of Town Property	0.00
Interest on Investments	2,800.00
Cable Franchise, Forest Fires, Refunds	77,200.00
From Special Revenue Funds #14 & #15	35,000.00

Fund Balance (To Reduce Taxes)	236,389.00
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TOTAL REVENUES AND CREDITS	\$ 1,525,278.00
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Town Appropriations	\$ 1,613,032.00
School Appropriations	8,132,115.00
State Education Taxes	1,009,474.00
County Taxes	468,477.00

TOTAL PROPERTY TAXES ASSESSED	\$ 11,223,098.00
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Deduct: War Service Credits	82,800.00
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TOTAL PROPERTY TAX COMMITMENT	\$ 11,140,298.00
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Approved by Department of Revenue Administration
2010 Sales Ratio was 101.4%

2011 Tax Rate - \$24.12 per \$1,000.00

2011 Sales Ratio - Will be set by DRA in early 2012

Municipal	\$ 3.46
County	1.00
School (State)	2.23
School (Local)	<u>17.43</u>
Total	\$24.12

State Education Adequacy Grant \$1,009,474.00