

COMPARATIVE STATEMENT

TITLE OF APPROPRIATION	APPROPRIATION	UNEXPENDED			2015	CREDITS
		EXPENDITURES	BALANCE	OVERDRAFT	ENCUMBERED	
Cable	6,500.00	6,454.51	45.49			80,028.27
Care of Trees	4,000.00	4,000.00				
Cemeteries	13,450.00	13,350.48	99.52			
Conservation Commission	3,750.00	131.00	3,619.00			
Department of Building Safety	81,452.00	96,924.94		15,472.94		91,177.70
Election & Registration	82,910.00	78,625.70	4,284.30			1,187.50
Emergency Management - RERP	27,030.00	24,174.54	2,855.46			24,269.44
Emergency Management -TOWN	17,290.00	13,939.25	3,350.75			
Executive	191,175.00	187,467.69	3,707.31		1,500.00	
Financial Administration	121,240.00	114,391.04	6,848.96		547.52	452.00
Fire Department	200,735.00	186,634.34	14,100.66		12,532.58	7,641.48
General Assistance	25,026.00	16,436.30	8,589.70			
General Government Bldgs.	135,617.00	130,352.38	5,264.62			
Health Officer	10,150.00	8,750.00	1,400.00			7,670.00
Highways and Streets	341,436.00	335,255.41	6,180.59		50,220.00	90,415.58
Insurance	85,871.00	84,296.50	1,574.50			12,049.83
Legal	27,256.00	11,073.26	16,182.74		2,500.00	
Library	117,329.00	115,002.88	2,326.12			
Personnel Administration	167,976.00	149,955.36	18,020.64			
Planning Board	54,099.00	39,639.60	14,459.40			6,807.50
Police Department	697,168.00	650,408.36	46,759.64		24,206.79	2,650.30
Recreation	40,216.00	20,487.78	19,728.22		9,515.00	957.00
Revaluation of Property	42,920.00	42,920.00				
Solid Waste Disposal	370,655.00	276,185.69	94,469.31			60,395.00
Street Lighting	18,000.00	18,308.27		308.27		
West Nile Virus/EEE	35,000.00	26,850.00	8,150.00			
Principle-Long Term Bonds & Notes	60,000.00	60,000.00				
TOTALS	2,978,251.00	2,712,015.28	282,016.93	15,781.21	101,021.89	385,701.60

COMPARATIVE STATEMENT

continued						
			UNEXPENDED			
TITLE OF APPROPRIATION	APPROPRIATION	EXPENDITURES	BALANCE	OVERDRAFT	ENCUMBERED	CREDITS
A Safe Place	2,500.00	2,500.00				
Area Homemaker Health Aide	3,800.00	3,800.00				
Child Advocacy Center	2,000.00	2,000.00				
Drugs Are Dangerous (D.A.D. Inc.)	2,500.00	2,500.00				
Family Mediation	5,947.00	5,947.00				
Lamprey Health Care	1,600.00	1,600.00				
NHSPCA	750.00	750.00				
Rockingham Community Action	5,000.00	5,000.00				
Rockingham Meals on Wheels	1,465.00	1,465.00				
Sexual Assault Support Services	550.00	550.00				
Vic Geary Center	2,700.00	2,700.00				
Library Director - Full-time Status #6	10,065.00	6,827.68	3,237.32			
Highway Block Grant #9	89,914.00	-	89,914.00			
Solid Waste Disposal #11	60,000.00	60,000.00				
Senior Programs - #13	4,000.00	4,000.00				
Totals	192,791.00	99,639.68	93,151.32		0.00	
Warrant Articles (Prior Year):						
Repair/Maint. Town Rds (Year 2013)	88,485.00	25,501.41	62,983.59			
Repair/Maint. Town Rds (Year 2014)	89,914.00	-	89,914.00			
(Lapses 12/31/2018)						

TOWN BUILDINGS AND LAND SCHEDULE

Deed #	Description	Acre	Map	2014 Ratio % Assessment	DATE ACQUIRED	BOOK - PAGE	Reason
39 & 40	Greenie Park, L/B, 32 Heath St.	30.60 A	004-05-001	689,500.00	2/22/1971	2145-179: 2056-081	Tx Col Deed
45	Town Beach, Land, 13 Wenmarks Grove	9.94 A	005-07-001	420,000.00	8/18/1976	2264-0045	Bought
66	Historical Museum, 5 Wallace St.	5.97 A	011-06-018	252,600.00	6/16/1970	863-159	Given to Town
x	L/B-Conservation Com. 03/14/00 Town Mtg. Art. #12						
?	Gale Library, L/B, 16 South Main St.	.48 A	011-07-008	507,600.00			
73	Peanut Trail, R.O.W.	2.87 A	011-07-060	8,000.00	8/24/1978	2319-0964	6,000.00
11	Town Hall, L/B, 2 Town Hall Road	.66 A	011-08-002	911,700.00	12/26/1856	377-02	
23 & 25	Fire Department, L/B 35 South Main St.	.86 A	012-01-011	317,200.00	3/2/1926	799-418	1.00
73	Peanut Trail, R.O.W.	8.50 A	012-01-013	28,500.00	8/24/1978	2319-0964	6,000.00
9 & 10	Transfer Station, 4 Dugway Road	16.80 A	016-01-002	313,100.00	4/11/1936	915-101	200
210	Police Station, L/B, 8 Merrimac Road	5.50 A	012-06-011	1,137,600.00	5/23/2012	5318-1895	Plan D-37144
198	Rines Land, 12 Quaker Street	.41 A	007-06-006	8,700.00	12/30/2008	4970-2247	Given to Town
	Old Railroad Trolley Way, 36 Peaslee Crossing Road	4.93 A	013-03-006	17,300.00	3/1/2013	5414-0971	Given to Town
	<u>FIRE PONDS</u>						
122	Fire Pond, 2 Keezer Lane	.57 A	003-01-004-7	22,100.00	9/28/1989	2809-2784	1.00
93	Fire Pond, 13 Whittier Street	1.00 A	006-09-010	21,100.00	5/31/1985	2547-448	Tax Col Deed
72	Fire Well, 32 Tanglewood Drive	.75 A	006-09-011	22,600.00	10/3/1977	2294-1514	Warranty Deed
30 & 78	Fire Pond, 11A Whittier Street	.15 A	006-09-036-1	19,100.00			
124	Fire Pond, 49 Smith Corner Road	2.39 A	008-02-017-A	24,300.00	5/2/1990	2835-1915	Quitclaim Deed
119	Fire Pond, 25 Durgin Drive	.93 A	010-06-004	20,900.00	8/14/1989	2804-237	Quitclaim Deed
?	Fire Pond, 13 Dugway Road	.77 A	016-05-005	20,600.00			
	<u>FIRE POND EASEMENTS</u>						
82	Fire Pond Easement, Wentworth Dr./So. Main St.		Map 13 ?		11/6/1980	2376-1841	Easement Deed
91	Fire Pond Easement, 82 No. Main St.		010-01-012		9/2/1981	2396-1876	Easement Deed
90	Fire Pond Easement, 1 Goulds Hill Rd.		011-07-032		10/26/1984	2517-1798	Easement Deed
86	Fire Pond Easement, 49 Smith Corner Rd.		008-02-017-A		9/13/1982	2421-1318	Easement Deed
88	Fire Pond Easement, ? Smith Corner Road		Map 7 or 8		12/31/1982	2428-1612	Easement Deed
111	Fire Pond Easement, 74 Pond Street				9/22/1986	2632-0409	Easement Deed
	<u>CEMETERIES</u>						
							1.00
33 & 62	35 Highland Street	4.28 A	005-04-023	28,800.00	03/08/30; 6/22/1945	853-267; 1023-443	Warranty Deeds
67	35 Highland Street, Tomb		005-04-023		1/2/1918	721-79	12.00
63	Willow Grove, 10 Whittier Street	1.70 A	006-13-001	21,600.00	8/6/2019	715-269	1.00
65	" " " "	*			4/19/1940	966-219	1.00
64	" " " " Triangular Parcel	*			5/5/1949	1129-226	1.00
41	Quaker Street, (Next to 12 Quaker Street)	.25 A	007-06-007	19,500.00	11/14/1898	567-102	1.00
?	Pond Street, (Behind 41 Pond Street)	.06 A	010-02-002	18,500.00			
?	Town Hall Cemetery, 5 Town Hall Road	1.00 A	011-07-001	21,100.00			
?	Farmer's, 27 Dugway Road	.30 A	016-05-001	19,600.00			

TOWN BUILDINGS AND LAND SCHEDULE							
Continued							
Deed #	Description	Acre	Map	2014 Ratio % Assessment	DATE ACQUIRED	BOOK - PAGE	Reason
	Discretionary Preservation Easement						
195	Raymond & Michele Nicol, 26 Merrimac Road	Barn	012-06-015	\$1,000.00	8/31/2006	4702-0330	Plan - 15536
	Cistern(s) Easement						
182	George's Way		007-03-014-24		1/24/2002	3712-2487	Plan D-29567
192	Zoe Lane		013-02-015-15		12/7/2006		RCRD D-31560
197	Philip Way		010-03-005-3,4		9/12/2007	4842-1769	Plan D-31363
202	5 Storey Lane		007-03-021-17		4/9/2009	4998-2368	Plan D-35813
207	Walnut Farm Road		013-03-008-17		12/6/2011	5268-1730	Plan D-36419
	Drainage Easement						
120	Durgin Drive (Lcach)		10 & 16		8/14/1989	2804-0239	
121	Durgin Drive (Parsons)		016-04-024		8/14/1989	2804-0241	Plan D-17103
192	Zoe Lane		013-02-015-15		12/7/2006		RCRD D-31560
207	8 Walnut Farm Road		013-3-008-8-18		12/6/2011	5268-1723-29	Easement Plan C-35400
208	Katherine Drive		006-09-009		7/17/2012	5336-0334	Plan D-35558
209	Twombly Drive (Cardoso)		016-04-016-2		8/31/2012	5351-2500	Plan D-32394
	RIGHT OF WAYS						
	Wilder's Grove Road R.O.W.	.03 A	002-03-008-A	3,900.00			
	Wilder's Grove Road R.O.W.	.05 A	002-03-009-A	7,400.00			
	Wilder's Grove Road R.O.W.	.02 A	002-04-003-A	2,100.00			
	Wilder's Grove Road R.O.W.	.03 A	002-04-004-A	3,900.00			
	Quaker Street R.O.W.		007-06-006		12/30/2008	4970-2249	Given to Town
	Roads						
56 & 95	Wilders Grove Road / Pine Ridge Road		002		9/21/1944	1012-439	Relinquish Rights
179	Puzzle Lane	2.53 A	014-02-017		8/23/2004	4349-0896	Plan D-27012
119	Durgin Drive		010 & 016		8/14/1989	2804-237	Plan D-17103
188	Valley Drive, Overlook Road, Steep Hill Drive	4.73 A	004		2/16/2005	4437-2958	Plan D-27768
189	2 Town Hall Road Easement Deed		011-08-002		1/26/2005	3080-2138	Plan D-22978
190	Twombly Drive Agreement				2/8/2005	4435-0052	
192	89 South Main Street	0.02	013-02-015		1/24/2007	4867-0627	Plan D-32135
	Grebenstein Drive	.10 A					
196	Felicia Drive		011-10-017		12/4/2007	4867-0627	Plan D-32135
205	Philip Way	.20 A	010-03-005		10/26/2009	5060-2541	Plan D-31363
201	Kenwood Drive (2nd Phase) & Storey Lane	1.44 A	010-03-005		4/9/2009	4998-2364	Plan D-32310
203	Nordic Wood Lane	2.05 A	009-03-015		12/1/2008	4965-1374	Plan D-35682
204	George's Way & Brenner Drive	.70 A	007-03-014		9/30/2008	4952-2818	Plan D-26221
206	Patriot Drive	.63 A	010-10-039		8/26/2009	5045-2651	Plan D-36049

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TOWN BUILDINGS AND LAND SCHEDULE							
Continued							
Deed #	Description	Acre	Map	2013 Ratio 107.5% Assessment	DATE ACQUIRED	BOOK - PAGE	Reason
	CONSERVATION LAND						
13 & 113	Stronach Land, 30 Bartlett Street	20.00 A	005-01-002	144,300.00	11/22/1969	1995-309	Warranty Deed
17	Guscora Land, Thornell - Plan #D-31482						
	Bkld 04/08/97 Town Mtg. Art. #23	7.66A	006-08-005	25,700.00	4/6/1973	2199-1941	2.00
15	Robert & Frank McCourt, Currierville Road						
	03/07/73 Town Mtg. Art. #11	28.64 A	009-05-001	636,200.00	2/22/1971	2056-082	1.00
186	Busch Property, 91 North Main St. L/O						
	03/10/98 Town Mtg. Art. #23 - Plan #D-26450	47.13 A	010-10-002-3	209,600.00	9/4/1998	3323-1056-60	\$
178	Roy Land, Off South Main Street (Cedar Swamp)	18.00 A	011-05-025	55,100.00	3/10/2003	3970-0660	\$
101	7 Town Hall Road,						
	L/O 04/08/97 Town Mtg. Art. #23	4.55 A	011-07-017	135,400.00	5/2/1984	2489-0213	Tax Col Deed
?	12-20 Town Hall Road,						
	L/O 04/08/97 Town Mtg. Art. #23	4.31 A	011-07-017-1	85,100.00			
22	Pilgrim Homes Land, Bear Hill Rd.						
	L/O 04/08/97 Town Mtg. Art. #23	10.66 A	011-07-041	101,000.00	6/9/1972	2145-181	2.00
?	Hadley Road, TOWN FOREST,						
	L/O 03/09/94 Town Mtg. Art. #40	13.16 A	012-04-017	111,600.00			
44	Hadley Road/Merrimac Line						
	L/O 03/09/94 Town Mtg. Art. #40	9.48 A	012-04-018	93,600.00	1/25/1967	1850-188	1.00
92	Amesbury Road, Backland	20.50 A	016-04-015	65,300.00	5/31/1985	2547-0449	Tax Col Deed
191	Marden Property, Whittier Street L/O	33.62 A	006-11-002	143,300.00	11/3/2006	4729-0601	\$90,000.00
	Plan #D-34250 (Purchased from Difeo & Brogna)						
193	Wilder's Grove Cottage Association	6.00 A	005-01-007	20,400.00	6/28/2007	4816-1425	\$1.00 Quitclaim Deed
	Hemlock Ridge, Also known as Net's Island						
194	Pinkerton / Brogna Land, Off Whittier Street	10.32 A	005-03-014-2	93,500.00	7/31/2007	4828-1123	Plan D-34866 \$26,500
	CONSERVATION EASEMENTS						
181	Conservation & Preservation Easement	19.25 A	006-08-007		4/15/2004	4270-500	Plan D-31355
	Forrest Reynolds, Thornell Road						
	Rosewood Builders, 21 George's Way	.16 A	007-03-014-20		6/11/2007		Plan D-34773
	Rosewood Builders, 19 George's Way	.01 A	007-03-014-21		6/11/2007		Plan D-34773
	Rosewood Builders, 17 George's Way	.45 A	007-03-014-22		6/11/2007		Plan D-34773
	Rosewood Builders, 23-25 George's Way	6.37 A	007-03-014-25		6/11/2007		Plan D-34773

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