

## VALUATION – INVENTORY

### SUMMARY INVENTORY OF VALUATION 2014

Land - Improved and Unimproved	\$164,328,582.00
Buildings	310,177,500.00
Gas Pipe Line	9,535,100.00
Electric Lines & Poles	5,575,300.00
Water Company	173,100.00

TOTAL VALUATION BEFORE EXEMPTIONS ALLOWED	\$489,789,582.00
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Blind Exemptions (5)	75,000.00
Elderly Exemptions (18)	1,585,600.00

Disabled Exemption (9)	679,100.00
Certain Disabled Veteran (1)	362,700.00

NET VALUATION ON WHICH THE TAX RATE IS COMPUTED	\$487,087,182.00
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Amount of Taxes Exempted to Blind (5)	1,946.00
Amount of Taxes Exempted to Elderly (18)	41,130.00

Amount of Taxes Exempted to Disabled (9)	17,616.00
Amount of Taxes Exempted to Certain Disabled Veteran (1)	9,408.00
Amount of War Service Tax Credit (162)	87,300.00

Number of Inventories Distributed	Abolished in 1993
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### STATEMENT OF APPROPRIATION TAXES ASSESSED FOR 2014 AND TAX RATE

Executive	\$ 191,175.00
Election, Registration & Vital Statistics	82,910.00
Financial Administration	121,240.00
Revaluation of Property	42,920.00
Legal Expenses	27,256.00
Personnel Administration	167,976.00
Planning and Zoning	54,099.00
General Government Buildings	135,617.00
Cemeteries	13,450.00
Insurance	85,871.00
Police Department	697,168.00
Fire Department	200,735.00
Building Inspector & Other Inspections	81,452.00

Emergency Management	44,320.00
Highways & Streets	341,436.00
Street Lighting	18,000.00
Solid Waste Disposal	370,655.00
Health Officer, Fees	10,150.00
West Nile Virus	35,000.00
General Assistance	25,026.00
Recreation	40,216.00
Library	117,329.00
Cable	6,500.00
Care of Trees	4,000.00
Conservation Commission	3,750.00
Principle – Long Term Bonds & Notes – 8 Merrimac Road	60,000.00
Sub-total	2,978,251.00

A Safe Place	2,500.00
Area Homemaker Home Health Aide	3,800.00
Child Advocacy Center	2,000.00
Drugs Are Dangerous	2,500.00
Family Mediation	5,947.00
Lamprey Health Care	1,600.00
New Hampshire SPCA	750.00
Rockingham Meals on Wheels	1,465.00
Rockingham Community Action	5,000.00
Sexual Assault Support Services	550.00
Vic Geary Center	2,700.00

Library Director – Full-time Status #6	10,065.00
Highway Block Grant - non-lapsing 2019 #9	89,914.00
Solid Waste Disposal – Offset to 2014 Budget #11	60,000.00
Senior Citizens – Recreation Programs & Trips #13	4,000.00

TOTAL APPROPRIATIONS	\$3,171,042.00
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LESS ESTIMATED REVENUES AND CREDITS

Land Use Change Tax	\$ 35,813.00
Timber Tax	1,418.00
Interest & Penalties on Delinquent Taxes	62,000.00
Excavation Tax	-
Business Licenses & Permits	-

Motor Vehicle Permit Fees	776,700.00
Building Permits	83,452.00
Other Licenses, Permits & Fees	61,012.00
From Federal Government – FEMA	-
Meals & Rooms Tax Distribution	228,230.00
Highway Block Grant	89,914.00
Other (including RR Tax)	10,535.00
Income From Departments	55,770.00
Interest on Investments	1,400.00
Other Charges Bad Check Penalties & Fees	22,132.00
From Special Revenue Funds #11	60,000.00
 Fund Balance (To Reduce Taxes)	 156,500.00
 TOTAL REVENUES AND CREDITS	 \$1,644,876.00

Town Appropriations	\$1,637,449.00
School Appropriations	\$9,504,264.00
State Education Taxes	\$995,288.00
County Taxes	\$465,793.00

TOTAL PROPERTY TAXES ASSESSED	\$12,602,794.00
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Deduct: War Service Credits	87,300.00
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TOTAL PROPERTY TAX COMMITMENT	\$12,515,494.00
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Approved by Department of Revenue Administration  
2013 Sales Ratio was 107.5%  
2014 Sales Ratio – Will be set by DRA in early 2015

2014 Tax Rate - \$25.94 per \$1,000.00

Municipal	\$ 3.36
County	0.96
School (State)	2.11
School (Local)	<u>19.51</u>
Total	<b>\$25.94</b>