

VALUATION – INVENTORY

SUMMARY INVENTORY OF VALUATION 2015

Land - Improved and Unimproved	\$158,335,598.00
Buildings	326,247,000.00
Gas Pipe Line	9,448,200.00
Electric Lines & Poles	5,658,700.00
Water Company	176,300.00

TOTAL VALUATION BEFORE EXEMPTIONS ALLOWED \$499,865,798.00

Blind Exemptions (4)	60,000.00
Elderly Exemptions (18)	1,634,400.00

Disabled Exemption (8)	593,700.00
Certain Disabled Veteran (1)	355,900.00

NET VALUATION ON WHICH THE TAX RATE IS COMPUTED \$497,221,798.00

Amount of Taxes Exempted to Blind (4)	1,570.00
Amount of Taxes Exempted to Elderly (18)	42,772.00

Amount of Taxes Exempted to Disabled (8)	15,537.00
Amount of Taxes Exempted to Certain Disabled Veteran (1)	9,314.00
Amount of War Service Tax Credit (166)	89,300.00

Number of Inventories Distributed Abolished in 1993

STATEMENT OF APPROPRIATION

TAXES ASSESSED FOR 2015 AND TAX RATE

Executive	\$ 165,345.00
Election, Registration & Vital Statistics	77,525.00
Financial Administration	168,919.00
Revaluation of Property	54,000.00
Legal Expenses	27,256.00
Personnel Administration	297,554.00
Planning and Zoning	54,099.00
General Government Buildings	185,820.00
Cemeteries	13,825.00
Insurance	93,400.00
Police Department	652,325.00
Fire Department	214,655.00
Building Inspector & Other Inspections	81,452.00

Emergency Management	31,047.00
Highways & Streets	344,544.00
Street Lighting	18,000.00
Solid Waste Disposal	355,780.00
Health Officer, Fees	10,150.00
West Nile Virus	35,000.00
General Assistance	25,445.00
Recreation	20,030.00
Library	112,943.00
Cable	6,500.00
Care of Trees	4,000.00
Conservation Commission	3,750.00
Principle – Long Term Bonds & Notes – 8 Merrimac Road	88,575.00
Sub-total	\$ 3,141,939.00

A Safe Place	2,500.00
Area Homemaker Home Health Aide	3,800.00
Child Advocacy Center	2,000.00
Drugs Are Dangerous	2,500.00
Family Mediation	5,947.00
Lamprey Health Care	1,600.00
New Hampshire SPCA	750.00
Rockingham Meals on Wheels	1,835.00
Rockingham Community Action	5,000.00
Sexual Assault Support Services	550.00
Vic Geary Center	2,700.00

Highway Block Grant - non-lapsing 2020 #7	90,549.00
To Capital Reserve - #9	5,700.00
Fire Apparatus – #10	235,000.00
Fire Apparatus – Year One Payment - #10	16,946.00
Solid Waste Hauling - #12	60,000.00
Hazardous Waste Day - #13	35,000.00
Senior Programs - #15	4,000.00
Child and Family Services - #17	1,500.00
TOTAL APPROPRIATIONS	\$ 3,619,816.00

LESS ESTIMATED REVENUES AND CREDITS

Land Use Change Tax	53,500.00
Timber Tax	400.00
Interest & Penalties on Delinquent Taxes	49,650.00
Excavation Tax	-
Business Licenses & Permits	30.00

Motor Vehicle Permit Fees	830,250.00
Building Permits	81,452.00
Other Licenses, Permits & Fees	61,746.00
From Federal Government – FEMA	-
Meals & Rooms Tax Distribution	228,230.00
Highway Block Grant	90,549.00
Other (including RR Tax)	15,707.00
Income From Departments	40,880.00
Interest on Investments	2,000.00
Other Charges Bad Check Penalties & Fees	6,710.00
From Special Revenue Funds #11	95,000.00
From Capital Reserve Funds (Fire Truck)	235,000.00
Amount Voted from Fund Balance	5,700.00
Sub-total	\$1,796,804.00

Fund Balance (To Reduce Taxes)	168,000.00
TOTAL REVENUES AND CREDITS	1,964,804.00

Town Appropriations	1,828,865.00
School Appropriations	9,633,916.00
State Education Taxes	1,021,512.00
County Taxes	495,601.00

TOTAL PROPERTY TAXES ASSESSED	12,979,894.00
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Deduct: War Service Credits	89,300.00
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TOTAL PROPERTY TAX COMMITMENT	\$12,890,594.00
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Approved by Department of Revenue Administration

2014 Sales Ratio was 101%

2015 Sales Ratio – Will be set by DRA in early 2016

2015 Tax Rate - \$26.17 per \$1,000.00

Municipal	\$ 3.67
County	1.00
School (State)	2.12
School (Local)	<u>19.38</u>
Total	\$26.17