



Default Budget: Newton

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 25, 2016

For Assistance Please Contact:
NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
James L. Doggett	Chairman	
Matthew A. Burrill	Vice Chairman	
Robert S. Donovan, Jr.	Selectman	
Lawrence B. Foote	Selectman	
Lisa L. Gonyer	Selectman	

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O.BOX 487, CONCORD, NH 03302-0487

Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
General Government					
4130-4139	Executive	\$153,454	13,691		\$167,145
4140-4149	Election, Registration, and Vital Statistics	\$77,102	6,448		\$83,550
4150-4151	Financial Administration	\$142,008	3,201		\$145,209
4152	Revaluation of Property	\$83,020	-39,100		\$43,920
4153	Legal Expense	\$27,256			\$27,256
4155-4159	Personnel Administration	\$297,554	58,145		\$355,699
4191-4193	Planning and Zoning	\$54,099	637		\$54,736
4194	General Government Buildings	\$174,472	11,348		\$185,820
4195	Cemeteries	\$13,825	221		\$14,046
4196	Insurance	\$93,400			\$93,400
4197	Advertising and Regional Association	\$0			\$0
4199	Other General Government	\$0			\$0
Public Safety					
4210-4214	Police	\$662,396	-9,551		\$652,845
4215-4219	Ambulance	\$0			\$0
4220-4229	Fire	\$211,355	1,500		\$212,855
4240-4249	Building Inspection	\$81,452	-60,000		\$21,452
4290-4298	Emergency Management	\$31,047	-13,757		\$17,290
4299	Other (Including Communications)	\$0			\$0
Airport/Aviation Center					
4301-4309	Airport Operations	\$0			\$0
Highways and Streets					
4311	Administration	\$0			\$0
4312	Highways and Streets	\$343,136	908		\$344,044
4313	Bridges	\$0			\$0
4316	Street Lighting	\$18,000			\$18,000
4319	Other	\$0			\$0
Sanitation					
4321	Administration	\$0			\$0
4323	Solid Waste Collection	\$0			\$0
4324	Solid Waste Disposal	\$369,455	-11,175		\$358,280
4325	Solid Waste Cleanup	\$0			\$0
4326-4328	Sewage Collection and Disposal	\$0			\$0
4329	Other Sanitation	\$0			\$0
Water Distribution and Treatment					
4331	Administration	\$0			\$0
4332	Water Services	\$0			\$0
4335	Water Treatment	\$0			\$0
4338-4339	Water Conservation and Other	\$0			\$0
Electric					
4351-4352	Administration and Generation	\$0			\$0
4353	Purchase Costs	\$0			\$0
4354	Electric Equipment Maintenance	\$0			\$0
4359	Other Electric Costs	\$0			\$0

Health					
4411	Administration	\$10,150	-10,150		\$0
4414	Pest Control	\$35,000			\$35,000
4415-4419	Health Agencies, Hospitals, and Other	\$0			\$0
Welfare					
4441-4442	Administration and Direct Assistance	\$25,266	179		\$25,445
4444	Intergovernmental Welfare Payments	\$0			\$0
4445-4449	Vendor Payments and Other	\$0			\$0
Culture and Recreation					
4520-4529	Parks and Recreation	\$23,030	-3,040		\$19,990
4550-4559	Library	\$113,113	-170		\$112,943
4583	Patriotic Purposes	\$0			\$0
4589	Other Culture and Recreation	\$6,500			\$6,500
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$4,000			\$4,000
4619	Other Conservation	\$3,750			\$3,750
4631-4632	Redevelopment and Housing	\$0			\$0
4651-4659	Economic Development	\$0			\$0
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$88,575	16,946		\$105,521
4721	Long Term Bonds and Notes - Interest	\$0			\$0
4723	Tax Anticipation Notes - Interest	\$0			\$0
4790-4799	Other Debt Service	\$0			\$0
Capital Outlay					
4901	Land	\$0			\$0
4902	Machinery, Vehicles, and Equipment	\$0			\$0
4903	Buildings	\$0			\$0
4909	Improvements Other than Buildings	\$0			\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0			\$0
4913	To Capital Projects Fund	\$0			\$0
4914A	To Proprietary Fund - Airport	\$0			\$0
4914E	To Proprietary Fund - Electric	\$0			\$0
4914O	To Proprietary Fund - Other	\$0			\$0
4914S	To Proprietary Fund - Sewer	\$0			\$0
4914W	To Proprietary Fund - Water	\$0			\$0
4915	To Capital Reserve Fund	\$0			\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0			\$0
4917	To Health Maintenance Trust Funds	\$0			\$0
4918	To Non-Expendable Trust Funds	\$0			\$0
4919	To Fiduciary Funds	\$0			\$0
Total Appropriations		\$0			\$3,108,696

Explanation for Increases and Decreases	
Account	Explanation
4130	Contractual Agreement
4150	IT Contracted Services
4152	Revaluation
4240	Inspector Fees for Permits
4290	Emergency Management - State