

TOWN OF NEWTON NEW HAMPSHIRE 2019 ANNUAL REPORT



**TOWN BEACH
ON COUNTRY POND
WENMARKS ROAD**

NEWTON TOWN BEACH
Located on COUNTRY POND

The Town of Newton is fortunate to have its own beach. The beach has picnic tables with charcoal BBQ grills, a volleyball net and a sandy beach. During those hot days of summer, there is always a gentle breeze to keep you cool as well as a roped off area for swimming.

The beach is available for all residents with a resident sticker. If you do not have a resident sticker stop by the Town Clerk's Office with your vehicle registration and one will be assigned to you.

Come enjoy the beauty of our beach!

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ANNUAL REPORT
of the
SELECTMEN, TREASURER
and all other
OFFICERS & COMMITTEES
for the
TOWN OF NEWTON
New Hampshire

Financial Year Ending December 31,
2019

TOWN OFFICERS

REPRESENTATIVES TO THE GENERAL COURT

Rockingham County District 15 & 35

| | | | |
|------------------------|------|--------------|-------------------|
| Charles R. Melvin, Sr. | (15) | 603-819-6280 | Term Expires 2020 |
| Deborah L. Hobson | (35) | 617-921-6417 | Term Expires 2020 |

MODERATOR

| | |
|--------------------|-------------------|
| Robert S. Dezmelyk | Term Expires 2020 |
|--------------------|-------------------|

SUPERVISORS OF THE CHECKLIST

| | |
|----------------------|-------------------|
| Barbara A. White | Term Expires 2020 |
| Collette A. Ferrandi | Term Expires 2021 |
| Julie A. Lamere | Term Expires 2022 |

TOWN CLERK/TAX COLLECTOR

| | |
|--------------------|-------------------|
| Mary Jo McCullough | Term Expires 2021 |
|--------------------|-------------------|

TREASURER

| | |
|------------------|-------------------|
| Lynn A. Bergeron | Term Expires 2021 |
|------------------|-------------------|

BOARD OF SELECTMEN

| | |
|-------------------------------|-------------------|
| Lawrence B. Foote | Term Expires 2020 |
| James L. Doggett | Term Expires 2020 |
| Matthew A. Burrill | Term Expires 2021 |
| Lisa L. Gonyer, Vice-Chairman | Term Expires 2021 |
| Kathryn Flynn Michaels | Term Expires 2022 |

ROAD COMMISSIONER

| | |
|---------------------------------|-------------------|
| Michael A. Pivero | Term Expires 2020 |
| Kathryn Flynn Michaels, Liaison | |

CEMETERY TRUSTEES

| | |
|-------------------|-------------------|
| Ronald Saunders | Term Expires 2020 |
| Michael W. Hughes | Term Expires 2021 |
| William G. Landry | Term Expires 2022 |

TRUSTEES OF THE GALE LIBRARY

| | |
|--------------------------------|-------------------|
| Kathleen P. Meserve, Treasurer | Term Expires 2020 |
| Lynne O. Camp, Chairman | Term Expires 2021 |
| Anne D. Banks, Secretary | Term Expires 2022 |
| Julie A. Lamere | Alternate 2020 |
| Elizabeth Bufano | Alternate 2020 |
| Marianne Pelletier | Alternate 2020 |

TRUSTEES OF TRUST FUNDS

Lynne O. Camp

Term Expires 2020

Joseph A. Simone, Jr.

Term Expires 2021

Mary M. Allen

Term Expires 2022

PLANNING BOARD**(Elected RSA 673:2(b))**

James F. Holland

Term Expires 2020

Barbara A. White, Chairman

Term Expires 2020

Sandra M. Estabrook

Term Expires 2021

Roger G. Hamel, Vice Chairman

Term Expires 2021

Michael Andrews

Term Expires 2022

James H. White

Term Expires 2022

Mary M. Allen, Alternate

Term Expires 2020

Paul S. Szot, Alternate

Term Expires 2020

Robert P. Zalenski, Alternate

Term Expires 2021

Lawrence B. Foote, Ex-Officio Pro Tem (07/09/19)

Selectman

James L. Doggett, Vice Chairman, Ex-Officio (*Stepped down 07/09/19*)

Selectman

HEALTH OFFICER**STATE APPOINTMENT**

Robert R. Leverone

Term Expires February 6, 2021

POLICE CHIEF

Michael R. Jewett

Contract

Matthew A. Burrill, Liaison

Selectman

FIRE CHIEF

John R. Alcaldinho

Employment Agreement

James L. Doggett, Liaison

Selectman

DEPUTY FIRE CHIEFBrian M. Sirois, *Retired 07/23/2019*

John E. Kane, Jr.

FIRE WARDS

Lisa L. Gonyer, James L. Doggett, Lawrence B. Foote, Matthew A. Burrill, Kathryn Michaels

FOREST FIRE WARDEN – William E. Ingalls**DISTRICT FOREST FIRE RANGER** – Michael Mattson**SURVEYOR OF WOOD AND LUMBER**

None

ANIMAL CONTROL OFFICER

Appointment

Katheryn E. Drouin

WELFARE AGENT

Tina O'Rourke

DEPUTY WELFARE AGENT

Brian J. O'Rourke

DEPARTMENT OF BUILDING SAFETY / CODE ENFORCEMENT OFFICERDenis Nadeau, *Resigned 10/22/19*

Shanti Wolph

Lisa Gonyer, Liaison

Selectman

DEPARTMENT OF BUILDING SAFETY ASSISTANT

Samuel Zannini

CONSERVATION COMMISSION (Appointed by Board of Selectmen)

Nancy J. Slombo, Vice-Chairman

Alicia Geilen

Sandra M. Estabrook

Trisha J. McCarthy, Member & Secretary

Molly M. Wilson, Chairman

Lisa L. Gonyer, Ex-Officio

Term Expires 2020

Term Expires 2020

Term Expires 2021

Term Expires 2022

Term Expires 2022

Selectman

RECREATION COMMISSION (Appointed by Board of Selectmen)

Vanessa Burrill

Margaret Connors

Richard Faulconer, Alternate

William Harding

Christine Kuzmitski, Vice-Chairman

Matthew A. Burrill, Ex-Officio

Term Expires 2020

Term Expires 2020

Term Expires 2022

Term Expires 2022

Term Expires 2022

Selectman

CABLE TV COMMITTEE (Appointed by Board of Selectmen)

Sarah C. Woodman, Secretary

Diane Morin

Christine Kuzmitski

Robert H. Cripps

Marilyn C. Landry, Chairman

Lisa L. Gonyer, Liaison

Term Expires 2020

Term Expires 2020

Term Expires 2020

Term Expires 2020

Term Expires 2021

Selectman

STEWARDSHIP COMMITTEE (Appointed by Board of Selectmen)

Mary P. Marshall, Chairman & Secretary

Trisha J. McCarthy

Carolyn J. Pekalsky

Theodore A. Pekalsky

Nancy J. Slombo

Michael A. Seekamp

Barbara DiBartolomeo

Matthew A. Burrill, Ex-Officio

Term Expires 2020

Term Expires 2021

Term Expires 2022

Term Expires 2022

Term Expires 2024

Term Expires 2024

Term Expires 2024

Selectman

COMMISSIONERS OF ROCKINGHAM PLANNING COMMISSION

Mary M. Allen

Term Expires 2020

James L. Doggett

Term Expires 2020

EMERGENCY MANAGEMENT DIRECTOR

Lawrence B. Foote

Term Expires 2020

Trisha J. McCarthy, Deputy

Term Expires 2019

EMERGENCY MANAGEMENT LOGISTICS OFFICER

Michael A. Pivero

Term Expires 2020

EMERGENCY MANAGEMENT SECRETARY

Melissa M. Adams

DEPARTMENT OF BUILDING SAFETY PERMIT CLERK

Barbara A. White

GALE LIBRARY DIRECTOR

Theresa Caswell

DEPUTY TOWN CLERK/TAX COLLECTOR

Cheryl A. Saunders

Term Expires 2021

DEPUTY TREASURER

Diane M. Morin

Term Expires 2021

BOARD OF APPEALS SECRETARY

Gail M. LeBlanc, *Resigned 11/11/19*

Patricia M. Masterson

TOWN ADMINISTRATOR

Nancy J. Wrigley

Contract

SELECTMEN'S SECRETARY

Diane M. Morin

TOWN BOOKKEEPER / PAYROLL ADMINISTRATOR

Kimberly K. Hughes

POLICE OFFICE MANAGER

Grace T. Greenwood, *Resigned 09/28/19*

Jennifer L. Sforza

ACCREDITATION MANAGER

Leanne H. Wancheck

PLANNING BOARD ADMINISTRATIVE ASSISTANT

Gail M. LeBlanc, *Resigned 11/11/19*

James L. Doggett, Temporary Administrative Assistant

RECREATION COMMISSION SECRETARY

Patricia M. Masterson

TRANSFER STATION MANAGER

Peter M. Gagnon, Jr.

TRANSFER STATION ASSISTANT MANAGER

John (Jack) Kozec

TREE WARDEN (Appointed by Director, Division of Forest & Lands RSA 231:139

Michael Pivero

Term Expires 2020

BOARD OF APPEALS (Appointed by Moderator with approval of Selectmen)

Alan L. French, Vice-Chairman

Term Expires 2020

Thomas R. McElroy, Chairman

Term Expires 2021

Frank E. Gibbs

Term Expires 2022

Jack M. Kozec

Term Expires 2022

Roger G. Hamel

Alternate 2021

TOWN ASSESSOR

Andrea S. Lewy, CNHA

Contract

IT CONSULTANT / NETWORK ADMINISTRATOR

RMON Networks

EMERGENCY OPERATIONS CENTER STAFF (EOC)

Debra D. Alcaldinho

Courtney A. Foote

Amanda L. Foster

Ricky Harris III

Melissa M. Adams

Kimberly K. Hughes

Michael W. Hughes

Nancy J. Wrigley

Heather L. Kathan

William Landry

Tracy E. Ryan

Kimberly A. Lowther

Roger Hamel

Bryan Kane

TOWN STATISTICS

Incorporated in 1749

| | |
|---------------------------|------------------|
| Population in 2019 | 4,786 |
| No. of Taxable Properties | 12/31/2019 1,962 |
| Area | 9.9 Square Miles |

Streets and Roads

| | |
|----------------|-------------------|
| Class I | 5.0 miles |
| Class II | 7.2 miles |
| Class V | 28.60 miles |
| Class VI | .90 miles |
| <u>Private</u> | <u>3.20 miles</u> |
| Total | 44.90 miles |

| | |
|----------------------------------|--------------|
| Sanborn Regional School District | SAU #17 |
| Thomas Ambrose, Superintendent | 603-642-3688 |

GOVERNOR

| | | | |
|--------------------|-------------|--------------|------------------------|
| Christopher Sununu | Concord, NH | 603 271-2121 | Term Expires: Nov 2020 |
|--------------------|-------------|--------------|------------------------|

U.S. SENATORS

| | | | |
|----------------|----------------|----------------|------------------------|
| Maggie Hassan | Washington, DC | (202) 224-3324 | Term Expires: Nov 2020 |
| Jeanne Shaheen | Washington, DC | (202) 224-2841 | Term Expires: Nov 2020 |

U.S CONGRESS Congressional District #1

| | | | |
|--------------|----------------|----------------|------------------------|
| Chris Pappas | Washington, DC | (202) 225-5456 | Term Expires: Nov 2020 |
|--------------|----------------|----------------|------------------------|

EXECUTIVE COUNCIL

| | | | |
|---------------------|-------------|----------------|------------------------|
| Russell E. Prescott | Concord, NH | (603) 271-3632 | Term Expires: Nov 2020 |
|---------------------|-------------|----------------|------------------------|

STATE N.H. SENATOR District #24

| | | | |
|-------------|-------------|----------------|------------------------|
| Tom Sherman | Concord, NH | (603) 271-3093 | Term Expires: Nov 2020 |
|-------------|-------------|----------------|------------------------|

REPRESENTATIVE TO THE GENERAL COURT Rockingham County District #15 & #35

| | | | |
|-----------------------------|-------------|----------------|------------------------|
| Charles R. Melvin Sr. (#15) | Newton, NH | (603) 819-6280 | Term Expires: Nov 2020 |
| Deborah L. Hobson (#35) | E. Kingston | (603) 968-5417 | Term Expires: Nov 2020 |

DEDICATION



ROBERT S. DONOVAN, JR.

Bob served on the Board of Selectmen for 4 terms. During that time, he worked every election and attended and assisted with many town functions where he enjoyed talking with residents. He worked with the Recreation Department to start the senior trips that the town now votes on every year. He took time off from his full-time job to assist during the ice storm of 2008, when he assisted the Road Agent in plowing the downed trees off the road. He also drove one of the Police Department's 4-wheelers from house-to-house to check on the well-being of the townspeople and delivered food and water to those who needed it. He was always accessible to residents to assist in any way he could.

Bob has lived in Newton for most of his life, and he raised his family here. He was a T-ball and Little League coach for 4 years. He owned his own carpentry business and sponsored many teams for Newton Baseball and Softball. He also volunteered his time to re-roof the dugouts at Greenie Park. Bob always enjoyed being involved with the town.

Bob worked 7 years as a part-time Newton Police Officer. Most Sunday mornings, he would stop in at the Route 108 General Store to buy a coffee and visit with the townspeople that came in. He always believed that it was good policy to keep a connection between the police and the residents. On Saturday nights you could find him volunteering as a police officer, on his off time, at the middle school open volleyball games for the young residents of Newton. The games could not be held without police supervision.

Bob also worked part time for 10 years as a Deputy Sheriff with the Rockingham County Sheriff's Department and 3 years as a New Hampshire Auxiliary State Trooper. He worked as a part-time Police Officer for the towns of East Kingston and Atkinson.

IN MEMORIAM



MICHAEL T. GIORDANO

Michael Giordano was born and raised in Charlestown MA. He was an Alumni of Boston Latin School where he was an athlete in both Football and Hockey. He became an EMT in his early 20's and worked for Boston EMS for several years. His love of hockey led him to be a trainer for the Matt O'Neil youth hockey club. He was employed by John Hancock Financial Services in the Security Department and later in the Health Clinic. It was at JH that he met his future wife, Cheryl. Cheryl and Michael were married in 1997 and decided to build a house in Newton, NH to raise their children. Their first child, Michael was born in Sept. of 1998 and their second child, Lyndsey, was born in March 2000. It was in Newton that Mike realized his dream of being a firefighter and he joined the Newton NH Fire Dept as an EMT and Firefighter.

Mike left John Hancock in 2002 and took a job at his alma mater, Boston Latin School. At Latin, Mike wore many hats. He ran the school's Schawbel Center which helped to provide the resources to guide students on their college path. He was the school's safety officer working closely with both Boston PD and FD. He ran the school's after school and Saturday tutoring program which helped the students with classes in which they were struggling. He coordinated MCAS testing, was the senior class advisor, organized the Junior Prom, Senior Prom, Graduation as well as many other events. He was even a member of the faculty band playing drums for them at the annual Faculty/Student Talent show. After school, Coach Gio could be found on the football field or at the hockey rink where he coached both sports. His roles at Latin School were endless. He coordinated the Exam School Initiative which helped students prepare for the exam to test into one of the three exam schools in Boston. If you were a student at Latin, at some point in your 6 years, between the exam, orientation, sports, prom or graduation, you would most likely have some interaction with him. If you were really lucky, you had the opportunity to be one of his "kids" as an office assistant which instantly made you a member of "Gio's Crew"

Back home in Newton, Mike was the football coordinator of the youth football club, the Kingston Cougars. He provided his vast experience as a coach to other coaches in the league. He was lucky enough to meet kids and parents both in Newton and Kingston that would become life-long friends.

But his biggest accomplishment and his biggest source of pride was his family. Even with his busy schedule, he tried to be at sports events and school events. Both of his children were very involved in drama in the middle and high schools. On the night of a show, Mike could be found behind the ticket booth selling tickets and during the show his pride shown through when he would watch his son or daughter on stage. One of the best memories that his son Michael has is when his Dad took the role of Mr. Bucket in Willy Wonka and played alongside him as his stage dad. It is a memory that he will cherish forever. And he was equally as proud of his daughter Lyndsey. Whether she was acting on stage or singing, his eyes would light up whenever he heard her. His favorite performance was when she would sing the National Anthem at sporting events or school events. Mike and his wife Cheryl were together for almost 25 years, married just short of 22 when he passed. There was not a day that went by that they didn't tell each other "I love you".

Mike touched so many in his life. His ambition in his yearbook was to leave a smile on every face he met. He certainly succeeded!

IN MEMORIAM



ROBERT S. DONOVAN, SR.

Bob Sr. was a well-known and respected resident of Newton for 48 years. He was beloved by everyone who knew him, and most everyone in town knew him and has a story they can tell about him. He helped many people. Bob was elected to 4 terms on the Board of Selectmen, and he served as the Civil Defense Director for 9 years.

Bob joined the U.S. Marine Corps when he was 17 years old and served for six years. He then worked for the Georgetown, Mass., Police Department before moving to Newton in 1967 and joining the Police Department here. When Bob first became Chief of Police in Newton, his office was in a bedroom in his house on Maple Avenue; he then opened the first police station in a back room in the town hall. He and his part-time officers put in numerous hours of their free time renovating the area, and the station served the town well for many years.

Bob left his Police Chief position in 1980 and joined the Rockingham County Sheriff's Department as a Deputy Sheriff. After he retired from the Sheriff's Department, he returned part time to the Newton Police Department where he loved working the dances at the middle school. He then worked as the part-time police chief for the Town of South Hampton.

Bob's passion was in antique cars and he loved to attend car shows. He also loved to fix up the cars and then sell or trade them. You'd see him in one car one day and in another car the next day. You never knew what car he'd be driving through town!

Bob passed away in January 2019 and is sorely missed in town. He was the Posthumous Grand Marshall at the 2019 Memorial Day parade.

IN MEMORIAM



Master Sergeant William Thomas (Ret.)

William H. Thomas was born September 28, 1931 in Hyannis, Massachusetts. He grew up in nearby Sagamore, Massachusetts and graduated from Bourne High School in 1949. After enlisting, he quickly ascended the ranks, becoming a Master Sargent in the Army before his first hitch was up.

In 1958, after being discharged from the Army, he and his wife Barbara moved to Newton to start their family. Together they raised William Randolph, Katherine Louise and Robert S. here.

Bill went to night school and received a degree in Engineering Management. He worked at Raytheon for 35 years and retired in 1992. Bill had been involved with the Cub Scouts as a Cub Master for many years, the Newton Fire Department and the American Legion. He also served as Choir Director at the 1st Christian Church in Newton and had been an active Mason for 62 years.

| BUDGET WORKSHEETS | | Acct. No. | 2019 BUDGET | 2019 EXPENSES | PROP 2020 BUDGET | 2019-2020 VARIANCE |
|---------------------------|--|-----------|----------------|------------------|---------------------|-----------------------|
| ASSESSING | | | | | | |
| Assessing Dues | | 4152124 | 20.00 | 20.00 | 20.00 | 0.00 |
| Data Verification | | 4152121 | 15,000.00 | 15,000.00 | 0.00 | (15,000.00) |
| General Assessing | | 4152120 | 30,000.00 | 30,000.00 | 30,000.00 | 0.00 |
| Property Revaluation | | 4152119 | 0.00 | 0.00 | 56,000.00 | 56,000.00 |
| TOTAL | | | 45,020.00 | 45,020.00 | 86,020.00 | 41,000.00 |
| BOARD OF APPEALS | | | | | | |
| Advertising | | 4192113 | 600.00 | 283.02 | 600.00 | 0.00 |
| Legal | | 4192118 | 1,000.00 | 395.25 | 1,000.00 | 0.00 |
| Office Supplies | | 4192100 | 225.00 | 250.35 | 225.00 | 0.00 |
| Other Expenses | | 4192109 | 112.00 | 0.00 | 112.00 | 0.00 |
| Postage | | 4192102 | 360.00 | 308.25 | 360.00 | 0.00 |
| Salary - Administration | | 4192201 | 2,337.00 | 967.67 | 2,337.00 | 0.00 |
| Training | | 4192104 | 360.00 | 100.00 | 360.00 | 0.00 |
| Travel | | 4192107 | 180.00 | 62.32 | 180.00 | 0.00 |
| TOTAL | | | 5,174.00 | 2,366.86 | 5,174.00 | 0.00 |
| BUILDING SAFETY | | | | | | |
| Dues, Subscriptions | | 4240111 | 150.00 | 45.00 | 150.00 | 0.00 |
| Equipment Purchase | | 4240303 | 200.00 | 118.25 | 200.00 | 0.00 |
| Manuals | | 4240116 | 200.00 | 8.00 | 200.00 | 0.00 |
| Office Supplies | | 4240100 | 400.00 | 1,830.42 | 400.00 | 0.00 |
| Postage | | 4240102 | 52.00 | 31.55 | 52.00 | 0.00 |
| Salary - Administration | | 4240201 | 6,000.00 | 5,681.84 | 6,000.00 | 0.00 |
| Salary - Code Enforcement | | 4240223 | 12,500.00 | 6,079.32 | 12,500.00 | 0.00 |
| Telephone | | 4240350 | 500.00 | 400.00 | 500.00 | 0.00 |
| Training | | 4240104 | 400.00 | 129.60 | 400.00 | 0.00 |
| Travel | | 4240107 | 0.00 | 486.40 | 0.00 | 0.00 |
| TOTAL | | | 20,402.00 | 14,810.38 | 20,402.00 | 0.00 |

| CABLE COMMITTEE | Acct. No. | 2019 BUDGET | 2019 EXPENSES | PROP 2020 BUDGET | 2019-2020 VARIANCE |
|--|-----------|----------------|------------------|---------------------|-----------------------|
| Other Expenses | 4198109 | 400.00 | 146.25 | 200.00 | (200.00) |
| Payroll | 4198200 | 6,300.00 | 4,258.45 | 6,000.00 | (300.00) |
| TOTAL | | 6,700.00 | 4,404.70 | 6,200.00 | (500.00) |
| CEMETERY | | | | | |
| Consultant Services | 4195129 | 50.00 | 75.00 | 50.00 | 0.00 |
| Flags | 4195324 | 400.00 | 367.11 | 300.00 | (100.00) |
| Grounds | 4195363 | 13,500.00 | 11,945.00 | 13,500.00 | 0.00 |
| Repairs | 4195353 | 0.00 | 400.00 | 0.00 | 0.00 |
| Supplies | 4195310 | 200.00 | 1,184.17 | 300.00 | 100.00 |
| TOTAL | | 14,150.00 | 13,971.28 | 14,150.00 | 0.00 |
| CONSERVATION COMMISSION | | | | | |
| Advertising | 4611113 | 100.00 | 255.15 | 100.00 | 0.00 |
| Consultant Services | 4611129 | 50.00 | 0.00 | 50.00 | 0.00 |
| Dues, Subscriptions | 4611111 | 350.00 | 0.00 | 350.00 | 0.00 |
| Office Supplies | 4611100 | 53.00 | 8.00 | 53.00 | 0.00 |
| Other Expenses | 4611109 | 175.00 | 88.85 | 175.00 | 0.00 |
| Postage | 4611102 | 20.00 | 0.00 | 20.00 | 0.00 |
| Salary - Administration | 4611201 | 700.00 | 479.71 | 700.00 | 0.00 |
| Stewardship | 4611147 | 100.00 | 0.00 | 100.00 | 0.00 |
| Storm Water 2 | 4611148 | 200.00 | 113.90 | 200.00 | 0.00 |
| Trail Maintenance | 4619392 | 550.00 | 0.00 | 550.00 | 0.00 |
| Training | 4611104 | 135.00 | 0.00 | 135.00 | 0.00 |
| Water Quality Management | 4611359 | 500.00 | 240.00 | 500.00 | 0.00 |
| TOTAL | | 2,933.00 | 1,185.61 | 2,933.00 | 0.00 |
| ELECTION, REGISTRATION & VITAL STATISTICS | | | | | |
| Accuvote Contract/Coding | 4140134 | 450.00 | 500.00 | 3,400.00 | 2,950.00 |
| Computer | 4140313 | 500.00 | 0.00 | 1,000.00 | 500.00 |
| Dog Fees to State | 4140133 | 3,100.00 | 2,441.50 | 2,700.00 | (400.00) |

| ELECTION, REGISTRATION & VITAL STATISTICS (con't) | Acct. No. | 2019 BUDGET | 2019 EXPENSES | PROP 2020 BUDGET | 2019-2020 VARIANCE |
|--|------------------|------------------------|--------------------------|-----------------------------|-------------------------------|
| Dues, Subscriptions | 4140111 | 1,000.00 | 419.95 | 600.00 | (400.00) |
| Elections - Other Expenses | 4140109 | 3,000.00 | 713.00 | 500.00 | (2,500.00) |
| Elections - Salary | 4140240 | 3,000.00 | 1,199.25 | 6,000.00 | 3,000.00 |
| Hunt/Fish License Charges | 4140103 | 1,800.00 | 1,277.00 | 1,400.00 | (400.00) |
| IT Consult/Support | 4140127 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| Marriage License Charges | 4140131 | 1,200.00 | 1,075.00 | 1,200.00 | 0.00 |
| Office Supplies | 4140100 | 1,200.00 | 1,112.15 | 1,200.00 | 0.00 |
| OHRV Registration Charges | 4140101 | 3,100.00 | 4,954.00 | 4,800.00 | 1,700.00 |
| Postage | 4140102 | 800.00 | 780.99 | 2,000.00 | 1,200.00 |
| Salary - Deputy Town Clerk | 4140234 | 25,541.00 | 25,541.00 | 25,868.00 | 327.00 |
| Supplies - Election | 4140310 | 1,000.00 | 530.02 | 2,000.00 | 1,000.00 |
| Telephone | 4140350 | 900.00 | 1,093.28 | 1,000.00 | 100.00 |
| Tn Clk Marriage License Fees | 4140231 | 250.00 | 154.00 | 250.00 | 0.00 |
| Tn Clk Vital Record Fees | 4140230 | 700.00 | 702.00 | 700.00 | 0.00 |
| Town Ballots | 4140136 | 1,500.00 | 1,240.80 | 1,500.00 | 0.00 |
| Town Clerk Fees | 4140237 | 19,500.00 | 20,831.00 | 19,500.00 | 0.00 |
| Town Clerk Salary | 4140233 | 5,000.00 | 5,000.00 | 5,000.00 | 0.00 |
| Town Clerk State Fees | 4140238 | 21,000.00 | 21,589.50 | 21,000.00 | 0.00 |
| Training | 4140104 | 100.00 | 100.00 | 500.00 | 400.00 |
| Travel | 4140107 | 150.00 | 66.12 | 100.00 | (50.00) |
| Vital Records Charges | 4140130 | 700.00 | 944.00 | 900.00 | 200.00 |
| TOTAL | | 95,491.00 | 92,264.56 | 105,118.00 | 9,627.00 |
| EMERGENCY MANAGEMENT - Town | | | | | |
| Equipment Purchase | 4290303 | 500.00 | 383.70 | 300.00 | (200.00) |
| Fuel | 4290311 | 200.00 | 0.00 | 0.00 | (200.00) |
| Office Supplies | 4290100 | 200.00 | 253.97 | 200.00 | 0.00 |
| Other Expenses | 4290109 | 200.00 | 48.25 | 100.00 | (100.00) |
| Repairs | 4290353 | 200.00 | 0.00 | 0.00 | (200.00) |
| Salary - Emergency Mgmt Director | 4290215 | 14,500.00 | 14,006.44 | 14,700.00 | 200.00 |

| EMERGENCY | Acct. No. | 2019 | 2019 | 2019 | PROP 2020 | 2019-2020 |
|----------------------------------|------------------|-------------------|-------------------|-------------------|-------------------|------------------|
| MANAGEMENT - Town (con't) | | BUDGET | EXPENSES | BUDGET | BUDGET | VARIANCE |
| Telephone | 4290350 | 1,000.00 | 846.56 | 1,000.00 | 1,000.00 | 0.00 |
| Training | 4290104 | 500.00 | 500.66 | 500.00 | 500.00 | 0.00 |
| Travel | 4290107 | 500.00 | 409.49 | 500.00 | 500.00 | 0.00 |
| TOTAL | | 17,800.00 | 16,449.07 | 17,300.00 | 17,300.00 | (500.00) |
| EXECUTIVE | | | | | | |
| Advertising | 4130113 | 400.00 | 510.84 | 400.00 | 400.00 | 0.00 |
| Consultant Services | 4130129 | 2,000.00 | 1,255.00 | 2,000.00 | 1,750.00 | (250.00) |
| Dues & Subscriptions | 4130111 | 4,809.00 | 4,670.56 | 4,809.00 | 4,800.00 | (9.00) |
| Equipment Purchase | 4130303 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) |
| Equipment Repair | 4130353 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) |
| Office Supplies | 4130100 | 3,900.00 | 1,806.24 | 3,900.00 | 3,900.00 | 0.00 |
| Other Expenses | 4130109 | 550.00 | 100.00 | 550.00 | 450.00 | (100.00) |
| Postage | 4130102 | 250.00 | 105.63 | 250.00 | 250.00 | 0.00 |
| Salaries | 4130200 | 133,365.00 | 134,025.10 | 133,365.00 | 137,465.00 | 4,100.00 |
| Salary - Part-time Office Staff | 4130242 | 2,000.00 | 329.03 | 2,000.00 | 2,000.00 | 0.00 |
| Telephone | 4130350 | 1,600.00 | 1,858.38 | 1,600.00 | 1,600.00 | 0.00 |
| Town Report | 4130163 | 1,260.00 | 1,260.00 | 1,260.00 | 1,477.00 | 217.00 |
| Training | 4130104 | 1,000.00 | 1,190.00 | 1,000.00 | 1,250.00 | 250.00 |
| Travel | 4130107 | 500.00 | 341.79 | 500.00 | 500.00 | 0.00 |
| TOTAL | | 152,334.00 | 147,452.57 | 152,334.00 | 155,842.00 | 3,508.00 |
| FINANCIAL ADMINISTRATION | | | | | | |
| Auditing | 4150122 | 19,400.00 | 18,500.00 | 19,400.00 | 19,400.00 | 0.00 |
| Avitar Support | 4150123 | 8,886.00 | 8,886.00 | 8,886.00 | 9,098.00 | 212.00 |
| Equipment Lease | 4150304 | 14,218.00 | 14,256.54 | 14,218.00 | 26,867.00 | 12,649.00 |
| IT Consult & Support | 4150127 | 1,822.00 | 923.75 | 1,822.00 | 875.00 | (947.00) |
| IT Contracted Service | 4150128 | 31,920.00 | 37,003.00 | 31,920.00 | 56,997.00 | 25,077.00 |
| Office Supplies | 4150100 | 1,377.00 | 1,529.79 | 1,377.00 | 660.00 | (717.00) |
| Payroll Services | 4150267 | 5,300.00 | 4,576.87 | 5,300.00 | 4,744.00 | (556.00) |

| FINANCIAL ADMINISTRATION (con) | | Acct. No. | 2019 BUDGET | 2019 EXPENSES | PROP 2020 BUDGET | 2019-2020 VARIANCE |
|----------------------------------|--|-----------|----------------|------------------|---------------------|-----------------------|
| Postage | | 4150102 | 935.00 | 932.10 | 935.00 | 0.00 |
| Salary - Administration | | 4150201 | 47,921.00 | 48,328.55 | 49,773.00 | 1,852.00 |
| Salary - Treasurer | | 4150228 | 6,200.00 | 6,200.00 | 6,200.00 | 0.00 |
| Salary - Trustees of Trust Funds | | 4150244 | 750.00 | 750.00 | 750.00 | 0.00 |
| Salary - Deputy Treasurer | | 4150229 | 2,378.00 | 2,378.00 | 2,378.00 | 0.00 |
| Town Website | | 4150164 | 2,125.00 | 2,400.00 | 2,475.00 | 350.00 |
| Training | | 4150104 | 80.00 | 90.00 | 90.00 | 10.00 |
| TOTAL | | | 143,312.00 | 146,754.60 | 181,242.00 | 37,930.00 |
| FA - TAX COLLECTOR | | | | | | |
| Computer | | 4151313 | 400.00 | 0.00 | 400.00 | 0.00 |
| Dues, Subscriptions | | 4151111 | 700.00 | 40.00 | 300.00 | (400.00) |
| Office Supplies | | 4151100 | 1,000.00 | 497.25 | 1,000.00 | 0.00 |
| Postage | | 4151102 | 3,000.00 | 2,708.85 | 3,000.00 | 0.00 |
| Recording Fees | | 4151117 | 250.00 | 137.55 | 250.00 | 0.00 |
| Salary - Tax Collector | | 4151235 | 10,000.00 | 10,000.00 | 10,000.00 | 0.00 |
| Salary - Deputy Tax Collector | | 4151236 | 10,000.00 | 10,714.47 | 10,000.00 | 0.00 |
| Search Fees | | 4151169 | 800.00 | 497.20 | 600.00 | (200.00) |
| Tax Collector Fees | | 4151239 | 1,300.00 | 898.00 | 1,100.00 | (200.00) |
| Training | | 4151104 | 100.00 | 0.00 | 500.00 | 400.00 |
| Travel | | 4151107 | 50.00 | 0.00 | 50.00 | 0.00 |
| TOTAL | | | 27,600.00 | 25,493.32 | 27,200.00 | (400.00) |
| FIRE DEPARTMENT | | | | | | |
| Annual Dues & Contracts | | 4220111 | 14,000.00 | 14,245.50 | 14,500.00 | 500.00 |
| Computer/IT Services | | 4220313 | 500.00 | 0.00 | 500.00 | 0.00 |
| Consultant Services | | 4220129 | 1,500.00 | 1,500.00 | 1,500.00 | 0.00 |
| Equipment Maintenance & Repair | | 4220301 | 5,000.00 | 4,947.31 | 5,000.00 | 0.00 |
| Equipment Purchase | | 4220303 | 32,000.00 | 26,341.09 | 30,000.00 | (2,000.00) |

| FIRE DEPARTMENT (con't) | Acct. No. | 2019 BUDGET | 2019 EXPENSES | PROP 2020 BUDGET | 2019-2020 VARIANCE |
|--------------------------------|------------------|------------------------|--------------------------|-----------------------------|-------------------------------|
| Fire Prevention | 4220154 | 1,200.00 | 2,132.85 | 1,500.00 | 300.00 |
| Fuel | 4220311 | 6,500.00 | 6,811.04 | 6,750.00 | 250.00 |
| Grant Match | 4220057 | 15,000.00 | 0.00 | 15,000.00 | 0.00 |
| Hepatitis B & TB Vaccines | 4220158 | 200.00 | 0.00 | 200.00 | 0.00 |
| Medical Supply/Equipment | 4220308 | 7,500.00 | 4,570.03 | 7,000.00 | (500.00) |
| Office Supplies | 4220100 | 1,700.00 | 662.79 | 1,300.00 | (400.00) |
| Other Expenses | 4220109 | 500.00 | 772.03 | 500.00 | 0.00 |
| Other Expenses Facility | 4220355 | 2,825.00 | 3,923.35 | 2,500.00 | (325.00) |
| Physicals | 4220157 | 1,500.00 | 1,695.00 | 1,500.00 | 0.00 |
| Postage | 4220102 | 75.00 | 105.63 | 50.00 | (25.00) |
| Protective Clothing | 4220309 | 12,000.00 | 12,872.43 | 13,250.00 | 1,250.00 |
| Radio | 4220312 | 6,000.00 | 6,140.15 | 7,000.00 | 1,000.00 |
| Radio Repairs | 4220353 | 500.00 | 568.34 | 500.00 | 0.00 |
| Salaries | 4220200 | 167,500.00 | 173,797.65 | 177,500.00 | 10,000.00 |
| START (Hazmat) | 4220156 | 1,200.00 | 1,047.00 | 1,200.00 | 0.00 |
| Storm Expenses | 4220323 | 200.00 | 80.56 | 200.00 | 0.00 |
| Telephone | 4220350 | 2,750.00 | 3,518.48 | 2,750.00 | 0.00 |
| Training | 4220104 | 7,000.00 | 5,917.35 | 6,000.00 | (1,000.00) |
| Travel | 4220107 | 200.00 | 158.94 | 200.00 | 0.00 |
| Uniforms | 4220318 | 3,000.00 | 4,013.62 | 4,000.00 | 1,000.00 |
| Vehicle Lease | 4220315 | 9,200.00 | 9,195.32 | 9,200.00 | 0.00 |
| Vehicle Maintenance | 4220316 | 12,000.00 | 15,183.74 | 12,000.00 | 0.00 |
| Vehicle Repairs | 4220317 | 30,000.00 | 36,734.33 | 50,000.00 | 20,000.00 |
| TOTAL | | 341,550.00 | 336,934.53 | 371,600.00 | 30,050.00 |
| FOREST FIRE | | | | | |
| Expenses | 4221155 | 1,500.00 | 1,111.38 | 1,500.00 | 0.00 |
| Payroll | 4221220 | 2,700.00 | 1,202.22 | 2,700.00 | 0.00 |
| TOTAL | | 4,200.00 | 2,313.60 | 4,200.00 | 0.00 |

| GALE LIBRARY | Acct. No. | 2019 BUDGET | 2019 EXPENSES | PROP 2020 BUDGET | 2019-2020 VARIANCE |
|------------------------------|------------------|------------------------|--------------------------|-----------------------------|-------------------------------|
| Community Programs | 4550165 | 2,500.00 | 2,558.79 | 2,500.00 | 0.00 |
| Computer Maintenance | 4550165 | 2,200.00 | 2,200.00 | 2,200.00 | 0.00 |
| Computer/Copier Supplies | 4550165 | 500.00 | 440.39 | 500.00 | 0.00 |
| Custodial Supplies | 4550165 | 2,850.00 | 2,778.22 | 2,850.00 | 0.00 |
| Dues & Subscriptions | 4550165 | 500.00 | 460.00 | 500.00 | 0.00 |
| Equipment Maintenance | 4550165 | 100.00 | 69.99 | 100.00 | 0.00 |
| Furniture | 4550165 | 50.00 | 0.00 | 50.00 | 0.00 |
| General Expenses | 4550165 | 500.00 | 495.85 | 500.00 | 0.00 |
| Legal Expenses | 4550165 | 50.00 | 0.00 | 50.00 | 0.00 |
| Maintenance Repairs | 4550165 | 850.00 | 850.00 | 1,100.00 | 250.00 |
| Media | 4550165 | 18,500.00 | 19,000.67 | 18,500.00 | 0.00 |
| Office Supplies | 4550165 | 1,200.00 | 1,192.15 | 1,200.00 | 0.00 |
| Postage | 4550165 | 300.00 | 312.20 | 400.00 | 100.00 |
| Professional Advancement | 4550165 | 500.00 | 339.00 | 400.00 | (100.00) |
| Salaries | 4550200 | 96,571.00 | 95,370.40 | 98,963.00 | 2,392.00 |
| Telephone | 4550165 | 1,100.00 | 1,035.56 | 1,100.00 | 0.00 |
| Travel | 4550165 | 225.00 | 192.18 | 225.00 | 0.00 |
| Year-end Budget Balance Paid | | | 1,200.60 | | |
| TOTAL | | 128,496.00 | 128,496.00 | 131,138.00 | 2,642.00 |
| GENERAL GOV'T BLDGS | | | | | |
| ALERT NOW | 4194160 | 1,500.00 | 1,500.00 | 1,500.00 | 0.00 |
| Chemical Toilets | 4194354 | 2,900.00 | 2,276.00 | 2,500.00 | (400.00) |
| Drinking Water | 4194161 | 2,400.00 | 2,614.10 | 2,400.00 | 0.00 |
| Dumpsters | 4194362 | 1,400.00 | 1,614.33 | 1,500.00 | 100.00 |
| Electricity | 4194351 | 37,000.00 | 36,634.69 | 37,000.00 | 0.00 |
| Equipment Purchase | 4194303 | 500.00 | 773.45 | 500.00 | 0.00 |
| Grounds Maintenance - Summer | 4194364 | 42,000.00 | 41,720.00 | 40,500.00 | (1,500.00) |
| Grounds Maintenance - Winter | 4194365 | 10,000.00 | 8,249.17 | 7,000.00 | (3,000.00) |
| Improvements | 4194360 | 40,500.00 | 14,013.61 | 40,500.00 | 0.00 |

| GENERAL GOV'T BLDGS (con't) | Acct. No. | 2019 BUDGET | 2019 EXPENSES | PROP 2020 BUDGET | 2019-2020 VARIANCE |
|---------------------------------|-----------|----------------|------------------|---------------------|-----------------------|
| Internet Service | 4194352 | 7,200.00 | 6,812.16 | 7,200.00 | 0.00 |
| Oil | 4194356 | 14,000.00 | 15,191.88 | 15,000.00 | 1,000.00 |
| Propane | 4194357 | 5,000.00 | 5,148.96 | 5,500.00 | 500.00 |
| Repairs | 4194353 | 15,600.00 | 18,640.94 | 15,600.00 | 0.00 |
| Salaries | 4194200 | 17,000.00 | 15,055.45 | 17,000.00 | 0.00 |
| Security Systems | 4194358 | 3,200.00 | 3,765.73 | 5,604.00 | 2,404.00 |
| Supplies | 4194310 | 1,000.00 | 945.86 | 1,000.00 | 0.00 |
| Well Water Testing | 4194359 | 13,630.00 | 85.00 | 13,630.00 | 0.00 |
| TOTAL | | 214,830.00 | 175,041.33 | 213,934.00 | (896.00) |
| HEALTH OFFICER | | | | | |
| Office Supplies | 4411100 | 0.00 | 0.00 | 200.00 | 200.00 |
| Payroll - Health Officer | 4411224 | 0.00 | 0.00 | 2,300.00 | 2,300.00 |
| TOTAL | | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| HIGHWAYS & STREETS | | | | | |
| Cold Patch, Sand, Gravel, Stone | 4312380 | 7,500.00 | 10,012.38 | 7,500.00 | 0.00 |
| Engineering Services | 4311168 | 4,000.00 | 0.00 | 4,000.00 | 0.00 |
| Equipment Rental - Summer | 4312320 | 56,465.00 | 97,120.00 | 56,465.00 | 0.00 |
| Equipment Rental - Winter | 4312321 | 132,000.00 | 128,042.33 | 132,000.00 | 0.00 |
| Equipment Maintenance | 4312301 | 2,000.00 | 383.83 | 2,000.00 | 0.00 |
| Equipment Purchase | 4312303 | 2,651.00 | 1,647.00 | 2,651.00 | 0.00 |
| Flags | 4312324 | 400.00 | 0.00 | 400.00 | 0.00 |
| Fuel | 4312311 | 4,500.00 | 2,893.30 | 4,500.00 | 0.00 |
| General Supplies - Roads | 4312382 | 3,500.00 | 69.88 | 3,500.00 | 0.00 |
| Other Expenses | 4311109 | 500.00 | 25.00 | 500.00 | 0.00 |
| Paving | 4312381 | 39,268.00 | 500.00 | 39,268.00 | 0.00 |
| Plow Blade Edges | 4312322 | 4,000.00 | 0.00 | 4,000.00 | 0.00 |
| Radios | 4311312 | 720.00 | 1,028.75 | 720.00 | 0.00 |
| Roadside Maintenance | 4312383 | 4,000.00 | 8,985.00 | 4,000.00 | 0.00 |

| HIGHWAYS & STREETS (con't) | Acct. No. | 2019 BUDGET | 2019 EXPENSES | PROP 2020 BUDGET | 2019-2020 VARIANCE |
|---------------------------------------|------------------|------------------------|--------------------------|-----------------------------|-------------------------------|
| Salaries | 4311200 | 60,840.00 | 62,462.45 | 63,066.00 | 2,226.00 |
| Sand & Salt | 4312384 | 20,000.00 | 16,948.84 | 20,000.00 | 0.00 |
| Signs | 4312385 | 1,500.00 | 620.64 | 1,500.00 | 0.00 |
| Storm - Expenses | 4311219 | 0.00 | 6,825.00 | 0.00 | 0.00 |
| Training | 4311104 | 200.00 | 0.00 | 200.00 | 0.00 |
| TOTAL | | 344,044.00 | 337,564.40 | 346,270.00 | 2,226.00 |
| PLANNING BOARD | | | | | |
| Advertising | 4191113 | 300.00 | 245.03 | 300.00 | 0.00 |
| Circuit Rider Contract | 4191167 | 12,945.00 | 12,627.00 | 12,945.00 | 0.00 |
| Consultant Services/Master Plan | 4191129 | 4,050.00 | 0.00 | 5,000.00 | 950.00 |
| Copies/Copier | 4191115 | 500.00 | 460.00 | 460.00 | (40.00) |
| Dues, Subscriptions | 4191111 | 4,950.00 | 4,944.00 | 4,950.00 | 0.00 |
| Equipment Purchase | 4191303 | 900.00 | 0.00 | 900.00 | 0.00 |
| Legal | 4191118 | 4,000.00 | 131.75 | 4,000.00 | 0.00 |
| Manuals | 4191116 | 100.00 | 40.00 | 100.00 | 0.00 |
| Office Supplies | 4191100 | 300.00 | 183.72 | 200.00 | (100.00) |
| Postage | 4191102 | 300.00 | 246.55 | 250.00 | (50.00) |
| Salary - Administration | 4191201 | 19,450.00 | 14,056.62 | 17,500.00 | (1,950.00) |
| Telephone | 4191350 | 860.00 | 748.30 | 860.00 | 0.00 |
| Training | 4191104 | 400.00 | 430.00 | 600.00 | 200.00 |
| Travel | 4191107 | 500.00 | 330.86 | 600.00 | 100.00 |
| TOTAL | | 49,555.00 | 34,443.83 | 48,665.00 | (890.00) |
| POLICE DEPARTMENT | | | | | |
| Ammunition/Firearms related Equip | 4210319 | 4,000.00 | 3,920.19 | 4,500.00 | 500.00 |
| Computer | 4210313 | 4,500.00 | 5,915.46 | 4,500.00 | 0.00 |
| Copier Contract | 4210314 | 5,000.00 | 4,134.70 | 5,000.00 | 0.00 |
| Dues, Subscriptions | 4210111 | 2,500.00 | 1,487.69 | 2,500.00 | 0.00 |
| Equipment Lease | 4210304 | 600.00 | 364.00 | 600.00 | 0.00 |

| POLICE DEPARTMENT (con't) | | Acct. No. | 2019 BUDGET | 2019 EXPENSES | PROP 2020 BUDGET | 2019-2020 VARIANCE |
|-----------------------------|--|-----------|----------------|------------------|---------------------|-----------------------|
| Equipment Purchase | | 4210303 | 14,000.00 | 11,953.08 | 14,000.00 | 0.00 |
| Facility/Custodial Expenses | | 4210355 | 500.00 | 1,378.52 | 1,000.00 | 500.00 |
| IT Consult & Support | | 4210127 | 12,500.00 | 10,604.08 | 12,500.00 | 0.00 |
| Office Supplies | | 4210100 | 7,500.00 | 7,609.28 | 7,500.00 | 0.00 |
| Other Expenses | | 4210109 | 500.00 | 44.40 | 500.00 | 0.00 |
| Police Detail - FT | | 4210210 | 500.00 | 0.00 | 500.00 | 0.00 |
| Police Detail - PT | | 4210211 | 500.00 | 220.00 | 500.00 | 0.00 |
| Postage | | 4210102 | 700.00 | 546.21 | 700.00 | 0.00 |
| Radio | | 4210312 | 2,500.00 | 1,430.75 | 2,500.00 | 0.00 |
| Recruiting | | 4210140 | 1,500.00 | 1,095.98 | 1,500.00 | 0.00 |
| Salaries: Chief | | 4210203 | 74,279.00 | 74,563.77 | 76,136.00 | 1,857.00 |
| Full Time Officers | | 4210204 | 318,000.00 | 304,291.31 | 348,160.00 | 30,160.00 |
| Part Time Officers | | 4210205 | 33,000.00 | 36,417.06 | 35,000.00 | 2,000.00 |
| Administration | | 4210201 | 45,614.00 | 43,209.46 | 47,965.00 | 2,351.00 |
| Court Time | | 4210207 | 2,000.00 | 547.40 | 2,000.00 | 0.00 |
| Overtime | | 4210206 | 20,000.00 | 10,857.16 | 20,000.00 | 0.00 |
| Animal Control Officer | | 4210212 | 10,709.00 | 10,709.00 | 10,709.00 | 0.00 |
| Boarding - ACO | | 4210137 | 400.00 | 0.00 | 400.00 | 0.00 |
| Cremation & Disposal - ACO | | 4210138 | 300.00 | 0.00 | 300.00 | 0.00 |
| Supplies - ACO | | 4210310 | 0.00 | 0.00 | 500.00 | 500.00 |
| Tests/Vaccines - ACO | | 4210139 | 100.00 | 0.00 | 100.00 | 0.00 |
| Telephone | | 4210350 | 12,000.00 | 11,120.91 | 12,000.00 | 0.00 |
| Training | | 4210104 | 15,480.00 | 7,227.72 | 15,480.00 | 0.00 |
| Travel | | 4210107 | 3,000.00 | 2,678.73 | 3,000.00 | 0.00 |
| Uniform | | 4210318 | 8,000.00 | 6,612.93 | 8,000.00 | 0.00 |
| Vehicle Lease | | 4210315 | 22,500.00 | 22,355.37 | 46,000.00 | 23,500.00 |
| Vehicle Maintenance | | 4210316 | 20,000.00 | 15,010.78 | 20,000.00 | 0.00 |
| TOTAL | | | 642,682.00 | 596,305.94 | 704,050.00 | 61,368.00 |
| | | | | | | |

| RECREATION COMMISSION | Acct. No. | 2019 BUDGET | 2019 EXPENSES | PROP 2020 BUDGET | 2019-2020 VARIANCE |
|-----------------------------|-----------|----------------|------------------|---------------------|-----------------------|
| Advertising | 4520113 | 200.00 | 0.00 | 200.00 | 0.00 |
| Background Check | 4520112 | 100.00 | 42.50 | 100.00 | 0.00 |
| Beach - Water Test | 4520391 | 180.00 | 180.00 | 180.00 | 0.00 |
| Office Supplies | 4520100 | 100.00 | 30.99 | 100.00 | 0.00 |
| Other Expenses | 4520109 | 250.00 | 0.00 | 60.00 | (190.00) |
| Postage | 4520102 | 20.00 | 44.00 | 40.00 | 20.00 |
| Repairs | 4520353 | 2,000.00 | 735.03 | 2,000.00 | 0.00 |
| Salary - Administration | 4520201 | 4,000.00 | 2,813.58 | 4,000.00 | 0.00 |
| Salary - Beach | 4520243 | 0.00 | 1,080.00 | 0.00 | 0.00 |
| Special Programs | 4520170 | 11,000.00 | 6,227.44 | 11,000.00 | 0.00 |
| Supplies | 4520310 | 800.00 | 492.59 | 800.00 | 0.00 |
| Telephone | 4520350 | 0.00 | 181.78 | 170.00 | 170.00 |
| TOTAL | | 18,650.00 | 11,827.91 | 18,650.00 | 0.00 |
| SOLID WASTE DISPOSAL | | | | | |
| Advertising | 4321113 | 175.00 | 218.00 | 175.00 | 0.00 |
| Background Check | 4321112 | 100.00 | 96.50 | 100.00 | 0.00 |
| Chemical Toilets | 4321354 | 150.00 | 52.35 | 100.00 | (50.00) |
| Compactor & Box Rental | 4323368 | 3,600.00 | 3,600.00 | 3,600.00 | 0.00 |
| Coupons & Receipts | 4321151 | 300.00 | 477.50 | 400.00 | 100.00 |
| Disposal | 4324369 | 130,000.00 | 137,596.21 | 130,000.00 | 0.00 |
| Dues, Subscriptions | 4321111 | 500.00 | 343.07 | 400.00 | (100.00) |
| Electrical Work | 4321367 | 400.00 | 0.00 | 400.00 | 0.00 |
| Equipment Purchase | 4321303 | 500.00 | 56.48 | 500.00 | 0.00 |
| Equipment Repair | 4321302 | 500.00 | 502.78 | 500.00 | 0.00 |
| Fuel | 4321311 | 400.00 | 600.50 | 600.00 | 200.00 |
| Groundswork | 4323366 | 5,000.00 | 7,350.00 | 5,000.00 | 0.00 |
| Hauling | 4324370 | 55,000.00 | 66,590.00 | 60,000.00 | 5,000.00 |
| Hazardous Waste | 4324371 | 500.00 | 2,051.50 | 600.00 | 100.00 |
| Improvement | 4321360 | 500.00 | 0.00 | 500.00 | 0.00 |

| SOLID WASTE DISPOSAL (con't) | Acct. No. | 2019 BUDGET | 2019 EXPENSES | PROP 2020 BUDGET | 2019-2020 VARIANCE |
|-------------------------------------|------------------|------------------------|--------------------------|-----------------------------|-------------------------------|
| Office Supplies | 4321100 | 500.00 | 227.09 | 350.00 | (150.00) |
| Other Expenses | 4321109 | 300.00 | 119.10 | 150.00 | (150.00) |
| Protective Clothing | 4321309 | 1,000.00 | 705.75 | 800.00 | (200.00) |
| Recycle Bins | 4321373 | 150.00 | 0.00 | 150.00 | 0.00 |
| Recycling | 4324374 | 15,000.00 | 17,501.35 | 23,000.00 | 8,000.00 |
| Recycling - Tires | 4324375 | 500.00 | 1,017.00 | 800.00 | 300.00 |
| Repairs | 4321353 | 1,000.00 | 1,084.45 | 1,000.00 | 0.00 |
| Resident Stickers | 4321152 | 500.00 | 0.00 | 500.00 | 0.00 |
| Salaries | 4321200 | 90,000.00 | 94,419.16 | 90,000.00 | 0.00 |
| Site Monitoring | 4321372 | 11,000.00 | 15,027.27 | 20,300.00 | 9,300.00 |
| Supplies | 4321310 | 300.00 | 306.27 | 300.00 | 0.00 |
| Telephone | 4321350 | 350.00 | 369.05 | 350.00 | 0.00 |
| Training | 4321104 | 400.00 | 560.00 | 600.00 | 200.00 |
| Travel | 4321107 | 300.00 | 123.48 | 300.00 | 0.00 |
| Voucher Program | 4321153 | 1,300.00 | 956.92 | 1,100.00 | (200.00) |
| TOTAL | | 320,225.00 | 351,951.78 | 342,575.00 | 22,350.00 |
| WELFARE ADMINISTRATION | | | | | |
| Contingency Fund | 4442142 | 200.00 | 0.00 | 200.00 | 0.00 |
| Dues, Subscriptions | 4441111 | 50.00 | 0.00 | 50.00 | 0.00 |
| Fuel Assistance | 4442143 | 5,000.00 | 0.00 | 5,000.00 | 0.00 |
| Medical Assistance | 4442144 | 250.00 | 750.00 | 250.00 | 0.00 |
| Office Supplies | 4441100 | 50.00 | 10.00 | 50.00 | 0.00 |
| Rental or Mortgage Assistance | 4442145 | 7,433.00 | 3,175.00 | 7,433.00 | 0.00 |
| Salary - Deputy Agent | 4441227 | 324.00 | 324.00 | 324.00 | 0.00 |
| Salary - Welfare Agent | 4441226 | 9,613.00 | 9,631.44 | 9,840.00 | 227.00 |
| Telephone | 4441350 | 437.00 | 345.34 | 437.00 | 0.00 |
| Utilities Assistance | 4442146 | 1,800.00 | 1,700.00 | 1,800.00 | 0.00 |
| TOTAL | | 25,157.00 | 15,935.78 | 25,384.00 | 227.00 |

VALUATION – INVENTORY

SUMMARY INVENTORY OF VALUATION 2019

| | |
|--------------------------------|------------------|
| Land - Improved and Unimproved | \$160,320,967.00 |
| Buildings | 341,673,100.00 |
| Gas Pipe Line | 7,380,800.00 |
| Electric Lines & Poles | 5,535,000.00 |
| Water Company | 76,400.00 |

| | |
|-----------------------------------|------------------|
| TOTAL VALUATION BEFORE EXEMPTIONS | \$514,986,267.00 |
|-----------------------------------|------------------|

| | |
|-------------------------|--------------|
| Blind Exemptions (4) | 60,000.00 |
| Elderly Exemptions (25) | 2,393,500.00 |

| | |
|------------------------------|------------|
| Disabled Exemption (7) | 511,900.00 |
| Certain Disabled Veteran (1) | 368,000.00 |

| | |
|--|------------------|
| NET VALUATION ON WHICH THE TAX RATE IS COMPUTED | \$511,652,867.00 |
|--|------------------|

| | |
|--|-----------|
| Amount of Taxes Exempted to Blind (4) | 1,583.00 |
| Amount of Taxes Exempted to Elderly (25) | 63,141.00 |

| | |
|--|------------|
| Amount of Taxes Exempted to Disabled (7) | 13,504.00 |
| Amount of Taxes Exempted to Disabled Veteran (1) | 9,708.00 |
| Amount of War Service Tax Credit (199) | 105,300.00 |

| | |
|-----------------------------------|-------------------|
| Number of Inventories Distributed | Abolished in 1993 |
|-----------------------------------|-------------------|

STATEMENT OF APPROPRIATION TAXES ASSESSED FOR 2019 AND TAX RATE

| | |
|---|---------------|
| Executive | \$ 152,334.00 |
| Election, Registration & Vital Statistics | 95,491.00 |
| Financial Administration | 170,912.00 |
| Revaluation of Property | 45,020.00 |
| Legal Expenses | 40,000.00 |
| Personnel Administration | 354,567.00 |
| Planning and Zoning | 54,729.00 |
| General Government Buildings | 214,830.00 |
| Cemeteries | 14,150.00 |
| Insurance | 61,125.00 |
| Police Department | 642,682.00 |
| Fire Department & Forest Fire | 345,750.00 |

| | |
|--|-----------------|
| Building Inspector & Other Inspections | 20,402.00 |
| Emergency Management | 17,800.00 |
| Highways & Streets | 344,044.00 |
| Street Lighting | 21,000.00 |
| Solid Waste Disposal | 320,225.00 |
| General Assistance | 25,157.00 |
| Recreation | 18,650.00 |
| Library | 128,496.00 |
| Cable | 6,700.00 |
| Care of Trees | 3,000.00 |
| Conservation Commission | 2,933.00 |
| Pest Control (West Nile Virus / EEE) | 37,800.00 |
| Principle—Long Term Bonds & Notes: | |
| <i>8 Merrimac Road</i> | 88,575.00 |
| <i>Fire Truck Lease</i> | 16,946.00 |
| <i>Fire / Rescue Station</i> | 97,760.00 |
| Sub-total | \$ 3,341,078.00 |
| Area Homemaker Home Health Aide | 3,800.00 |
| Child Advocacy Center | 2,000.00 |
| Drugs Are Dangerous | 2,500.00 |
| Family Mediation | 5,947.00 |
| Haven | 3,050.00 |
| Lamprey Health Care | 1,600.00 |
| New Hampshire SPCA | 750.00 |
| Rockingham Community Action | 5,000.00 |
| Rockingham Nutrition Meals on Wheels | 2,842.00 |
| Vic Geary Center | 2,700.00 |
| Waypoint (f/k/a Child & Family Services) | 2,000.00 |
| Rent to Capital Reserve - #03 | 10,200.00 |
| Highland Cemetery - #04 | 15,000.00 |
| Tractor & Equipment - #05 | 50,000.00 |
| Hazardous Waste Day - #06 | 25,000.00 |
| Senior Programs / Trips - #08 | 4,500.00 |
| Part-time Lifeguards - #09 | 12,000.00 |
| TOTAL APPROPRIATIONS | \$ 3,489,967.00 |

LESS ESTIMATED REVENUES AND CREDITS

| | |
|--|-----------|
| Land Use Change Tax | 73,500.00 |
| Timber Tax | 800.00 |
| Interest & Penalties on Delinquent Taxes | 55,300.00 |
| Excavation Tax | - |

| | |
|--|-----------------|
| Business Licenses & Permits | 30.00 |
| Motor Vehicle Permit Fees | 1,041,350.00 |
| Building Permits | 4,000.00 |
| Other Licenses, Permits & Fees | 106,750.00 |
| From Federal Government – FEMA | - |
| Meals & Rooms Tax Distribution | 253,331.00 |
| Other (including RR Tax) | 69,386.00 |
| Income from Departments | 390.00 |
| Sale of Town Property | 0.00 |
| Interest on Investments | 2,800.00 |
| Other Charges Bad Check Penalties & Fees | 4,031.00 |
| From Special Revenue Funds #05, #06 | 75,000.00 |
| From Trust and Fiduciary Funds #04 | 10,000.00 |
| Sub-Total | \$1,696,668.00 |
| Amount Voted from Fund Balance | 26,527.00 |
| Fund Balance (To Reduce Taxes) | 0.00 |
| TOTAL REVENUES AND CREDITS | 1,723,195.00 |
| | |
| Town Appropriations | 1,888,162.00 |
| School Appropriations | 9,909,653.00 |
| State Education Taxes | 1,124,489.00 |
| County Taxes | 545,731.00 |
| | |
| TOTAL PROPERTY TAXES ASSESSED | 13,468,035.00 |
| | |
| Deduct: War Service Credits | -105,300.00 |
| | |
| TOTAL PROPERTY TAX COMMITMENT | \$13,362,735.00 |

Approved by Department of Revenue Administration

2018 Sales Ratio is 82.9%

2019 Tax Rate - \$26.38 per \$1,000.00

| | |
|----------------|----------------|
| Municipal | \$ 3.68 |
| County | 1.07 |
| School (State) | 2.26 |
| School (Local) | <u>19.37</u> |
| Total | \$26.38 |

BALANCE SHEET

General Fund – December 31, 2019

| ASSETS | |
|--|-----------------------------|
| Cash and cash equivalents | \$ 6,555,446 |
| Taxes receivable, net | 470,891 |
| Due from other governments | <u>74</u> |
| Total Assets | <u>7,026,411</u> |
| | |
| DEFERRED OUTFLOWS OF RESOURCES | |
| Total Deferred Outflows of Resources | <u> </u> |
| Total Assets and Deferred Outflows of Resources | <u>\$ 7,026,411</u> |
| | |
| LIABILITIES | |
| Accounts payable | \$ 51,550 |
| Accrued expenses | 35,662 |
| Deposits | 98,098 |
| Due to other governments | 4,665,279 |
| Due to other funds | <u>10,891</u> |
| Total Liabilities | <u>4,861,480</u> |
| | |
| DEFERRED INFLOWS OF RESOURCES | |
| Total Deferred Inflows of Resources | <u> </u> |
| | |
| FUND BALANCES | |
| Assigned for: | |
| Encumbrances | 30,682 |
| Unassigned | <u>2,134,249</u> |
| Total Fund Balances | <u>2,164,931</u> |
| Total Liabilities, Deferred Inflows of Resources and Fund Balances | <u>\$ 7,026,411</u> |

COMPARATIVE STATEMENT

| TITLE OF APPROPRIATION | APPROPRIATION | EXPENDITURES | UNEXPENDED BALANCE | OVERDRAFT | MONIES TRANSFERRED | 2020 ENCUMBERED |
|--------------------------------------|---------------------|---------------------|-----------------------|------------------|-----------------------|--------------------|
| Board of Appeals | 5,174.00 | 2,366.86 | 2,807.14 | | | |
| Building Safety | 20,402.00 | 14,810.38 | 5,591.62 | | | |
| Cable | 6,700.00 | 4,404.70 | 2,295.30 | | | |
| Care of Trees | 3,000.00 | 0.00 | 3,000.00 | | | |
| Cemeteries | 14,150.00 | 13,971.28 | 178.72 | | | |
| Conservation Commission | 2,933.00 | 1,185.61 | 1,747.39 | | | |
| Election & Registration | 95,491.00 | 92,264.56 | 3,226.44 | | | |
| Emergency Management | 17,800.00 | 16,449.07 | 1,350.93 | | | |
| Executive | 152,334.00 | 147,452.57 | 4,881.43 | | | |
| Financial Administration | 170,912.00 | 172,247.92 | | 1,335.92 | | |
| Fire Department & Forest Fire | 345,750.00 | 339,248.13 | 6,501.87 | | | |
| Gale Library | 128,496.00 | 128,496.00 | 0.00 | | | |
| General Government Bldgs. | 214,830.00 | 175,041.33 | 39,788.67 | | | 23,992.87 |
| Highways and Streets | 344,044.00 | 337,564.40 | 6,479.60 | | | 6,479.60 |
| Insurance | 61,125.00 | 60,331.06 | 793.94 | | | |
| Legal | 40,000.00 | 4,163.25 | 35,836.75 | | | |
| Personnel Administration | 354,567.00 | 361,356.67 | | 6,789.67 | | |
| Pest Control (West Nile Virus / EEE) | 37,800.00 | 29,988.00 | 7,812.00 | | | |
| Planning Board | 49,555.00 | 34,443.83 | 15,111.17 | | | |
| Police Department | 642,682.00 | 596,305.94 | 46,376.06 | | | 209.95 |
| Recreation | 18,650.00 | 11,827.91 | 6,822.09 | | | |
| Revaluation of Property | 45,020.00 | 45,020.00 | 0.00 | | | |
| Solid Waste Disposal | 320,225.00 | 351,951.78 | | 31,726.78 | | |
| Street Lighting | 21,000.00 | 18,393.35 | 2,606.65 | | | |
| Welfare | 25,157.00 | 15,935.78 | 9,221.22 | | | |
| Principle-Long Term Bonds & Note | | | | | | |
| 8 Merrimac Road | 88,575.00 | 88,575.00 | 0.00 | | | |
| Fire Truck Lease | 16,946.00 | 16,945.86 | 0.14 | | | |
| Fire Rescue Station | 97,760.00 | 97,760.00 | 0.00 | | | |
| TOTALS | 3,341,078.00 | 3,178,501.24 | 202,429.13 | 39,852.37 | 0.00 | 30,682.42 |

| TITLE OF APPROPRIATION | APPROPRIATION | EXPENDITURES | UNEXPENDED BALANCE | OVERDRAFT | MONIES TRANSFERRED | 2019 ENCUMBERED |
|------------------------------------|---------------|--------------|--------------------|-----------|--------------------|-----------------|
| Community Services - #7 | | | | | | |
| Area Homemaker Health Aide | 3,800.00 | 3,800.00 | | | | |
| Child Advocacy Center | 2,000.00 | 2,000.00 | | | | |
| Drugs Are Dangerous (D.A.D. Inc.) | 2,500.00 | 2,500.00 | | | | |
| Family Mediation | 5,947.00 | 4,460.25 | \$1,486.75 | | | |
| Haven | 3,050.00 | 3,050.00 | | | | |
| Lamprey Health Care | 1,600.00 | 1,600.00 | | | | |
| NHSPCA | 750.00 | 750.00 | | | | |
| Rockingham Community Action | 5,000.00 | 5,000.00 | | | | |
| Rockingham Meals on Wheels | 2,842.00 | 2,842.00 | | | | |
| Vic Geary Center | 2,700.00 | 2,700.00 | | | | |
| Waypoint (f/k/a Child & Family Ser | 2,000.00 | 2,000.00 | | | | |
| Social Services TOTAL: | \$32,189.00 | \$30,702.25 | \$1,486.75 | | | |
| Rent To Capital Reserve - #03 | 10,200.00 | 0.00 | 10,200.00 | | | |
| Highland Cemetery Driveway - #04 | 15,000.00 | 15,000.00 | 0.00 | | | |
| Tractor & Equipment - #05 | 50,000.00 | 45,421.00 | 4,579.00 | | | |
| Hazardous Waste Day - #06 | 25,000.00 | 25,000.00 | 0.00 | | | |
| Senior Programs - #08 | 4,500.00 | 4,421.18 | 78.82 | | | |
| Lifeguards - Part-time - #09 | 12,000.00 | 9,790.23 | 2,209.77 | | | |
| Warrant Article TOTAL: | \$116,700.00 | \$99,632.41 | \$17,067.59 | | | |

TOWN BUILDINGS AND LAND SCHEDULE

| Deed # | Description | Acce | Map | Assessment | DATE ACQUIRED | BOOK - PAGE | Reason |
|---------|--|---------|--------------|--------------|---------------------|-------------------|----------------|
| 39 & 40 | Greenie Park, L/B, 32 Heath St. | 30.60 A | 004-05-001 | 491,400.00 | 2/22/1971 | 2145-179-2056-081 | Tx Col Deed |
| 45 | Town Beach, Land, 13 Wenmarks Grove | 9.94 A | 005-07-001 | 331,700.00 | 8/18/1976 | 2264-0045 | Bought |
| 66 | Historical Museum, 5 Wallace St. | 5.97 A | 011-06-018 | 262,200.00 | 6/16/1970 | 863-159 | Given to Town |
| x | L/B-Conservation Com. 03/14/00 Town Mfg. Art. #12 | | | | | | |
| 97 | Gale Library, L/B, 16 South Main St. | 48 A | 011-07-008 | 514,800.00 | | | |
| 73 | Peanut Trail, R.O.W. | 2.87 A | 011-07-060 | 8,000.00 | 8/24/1978 | 2319-0964 | 6,000.00 |
| 11 | Town Hall, L/B, 2 Town Hall Road | .66 A | 011-08-002 | 909,600.00 | 12/26/1856 | 377-02 | |
| 23 & 25 | Fire Department, L/B 35 South Main St. | .86 A | 012-01-011 | 386,900.00 | 3/2/1926 | 799-418 | 1.00 |
| 73 | Peanut Trail, R.O.W. | 8.50 A | 012-01-013 | 28,500.00 | 8/24/1978 | 2319-0964 | 6,000.00 |
| 9 & 10 | Transfer Station, 4 Dugway Road | 16.80 A | 016-01-002 | 313,100.00 | 4/11/1936 | 915-101 | 200 |
| 210 | Police Station, L/B, 8 Mortmain Road | 5.50 A | 012-06-011 | 1,040,500.00 | 5/23/2012 | 5318-1895 | Plan D-37144 |
| 198 | Rines Land, 12 Quaker Street | .41 A | 007-06-006 | 8,700.00 | 12/30/2008 | 4970-2247 | Given to Town |
| 218 | Jane Sherman Revocable Trust 3 Maple Avenue | 2.90 A | 010-07-014 | 47,800.00 | 12/27/2019 | 6070-2426 | Given to Town |
| | Old Railroad Trolley Way, 36 Peaslee Crossing Road | 4.93 A | 013-03-006 | 17,300.00 | 3/1/2013 | 5414-0971 | Given to Town |
| | FIRE PONDS | | | | | | |
| 122 | Fire Pond, 2 Koczer Lane | .57 A | 003-01-004-7 | 22,100.00 | 9/28/1989 | 2809-2784 | 1.00 |
| 93 | Fire Pond, 13 Whitier Street | 1.00 A | 006-09-010 | 21,100.00 | 5/31/1985 | 2547-448 | Tax Col Deed |
| 72 | Fire Well, 32 Tanglewood Drive | .75 A | 006-09-011 | 22,600.00 | 10/3/1977 | 2294-1514 | Warranty Deed |
| 30 & 78 | Fire Pond, 11A Whitier Street | .15 A | 006-09-036-1 | 19,100.00 | | | |
| 124 | Fire Pond, 49 Smith Corner Road | 2.99 A | 008-02-017-A | 24,300.00 | 5/2/1990 | 2835-1915 | Quitclaim Deed |
| 119 | Fire Pond, 25 Durgin Drive | .93 A | 010-06-004 | 20,900.00 | 8/14/1989 | 2804-237 | Quitclaim Deed |
| 7 | Fire Pond, 13 Dugway Road | .77 A | 016-05-005 | 20,600.00 | | | |
| | FIRE POND EASEMENTS | | | | | | |
| 82 | Fire Pond Easement, Wentworth Dr./So. Main St. | | Map 13 ? | | 11/6/1980 | 2376-1841 | Easement Deed |
| 91 | Fire Pond Easement, 82 No. Main St. | | 000-01-012 | | 9/2/1981 | 2396-1876 | Easement Deed |
| 90 | Fire Pond Easement, 1 Goulds Hill Rd. | | 011-07-032 | | 10/26/1984 | 2517-1798 | Easement Deed |
| 86 | Fire Pond Easement, 49 Smith Corner Rd. | | 008-02-017-A | | 9/13/1982 | 2421-1318 | Easement Deed |
| 88 | Fire Pond Easement, 7 Smith Corner Road | | Map 7 or 8 | | 12/31/1982 | 2428-1612 | Easement Deed |
| 111 | Fire Pond Easement, 74 Pond Street | | | | 9/22/1986 | 2632-0409 | Easement Deed |
| | CEMETERIES | | | | | | |
| 33 & 62 | 35 Highland Street | 4.28 A | 005-04-023 | 28,800.00 | 03/08/30, 6/22/1945 | 853-267, 1023-443 | Warranty Deeds |
| 67 | 35 Highland Street, Tomb | | 005-04-023 | | 1/2/1918 | 721-79 | 12.00 |
| 63 | Willows Grove, 10 Whitier Street | 1.70 A | 006-13-001 | 21,600.00 | 8/6/2019 | 715-269 | 1.00 |
| 65 | * * * * * | * | | | 4/19/1940 | 966-219 | 1.00 |
| 64 | * * * * * Triangular Parcel | * | | | 5/5/1949 | 1129-226 | 1.00 |
| 41 | Quaker Street, (Next to 12 Quaker Street) | 25 A | 007-06-007 | 19,500.00 | 11/14/1898 | 567-102 | 1.00 |
| ? | Pond Street, (Behind 41 Pond Street) | .06 A | 010-02-002 | 18,500.00 | | | |
| ? | Town Hall Cemetery, 5 Town Hall Road | 1.00 A | 011-07-001 | 21,100.00 | | | |
| ? | Farmer's, 27 Dugway Road | .30 A | 016-05-001 | 19,600.00 | | | |

| TOWN BUILDINGS AND LAND SCHEDULE | | | | | | |
|----------------------------------|---|--------|----------------|-----------------------------|---------------|--------------------------------|
| Deed # | Description | Acres | Map | 2019 Ratio 82.9% Assessment | DATE ACQUIRED | BOOK - PAGE |
| | Discretionary Preservation Easement | | | | | Reason |
| 195 | Raymond & Michele Nicol, 26 Merrimac Road | Burn | 012-06-015 | \$1,000.00 | 8/31/2006 | 4702-0330 Plan - 15536 |
| 182 | George's Way | | 007-03-014-24 | | 1/24/2002 | 3712-2487 Plan D-29567 |
| 192 | Zoe Lane | | 013-02-015-15 | | 12/7/2006 | RCRD D-31560 |
| 197 | Philip Way | | 010-03-005-3,4 | | 9/12/2007 | 4842-1769 Plan D-31363 |
| 202 | 5 Storey Lane | | 007-03-021-17 | | 4/9/2009 | 4998-2368 Plan D-35813 |
| 207 | Walnut Farm Road | | 013-03-008-17 | | 12/6/2011 | 5268-1730 Plan D-36419 |
| 213 | 4 Patriot Drive Cistern and Land | .21 A | 010-10-039-4 | 12,800.00 | 12/7/2016 | 5780-0393 Plan D-30296 |
| | Drainage Easement | | | | | |
| 120 | Durgin Drive (Leach) | | 10 & 16 | | 8/14/1989 | 2804-0239 Plan D-17103 |
| 121 | Durgin Drive (Parsons) | | 016-04-024 | | 8/14/1989 | 2804-0241 RCRD D-31560 |
| 192 | Zoe Lane | | 013-02-015-15 | | 12/7/2006 | Easement Plan C-35400 |
| 207 | 8 Walnut Farm Road | | 013-3-008-8-18 | | 12/6/2011 | 5268-1723-29 Plan D-35558 |
| 208 | Katherine Drive | | 006-09-009 | | 7/17/2012 | 5336-0334 Plan D-32394 |
| 209 | Twombly Drive (Cardoso) | | 016-04-016-2 | | 8/31/2012 | 5351-2500 |
| | RIGHT OF WAYS | | | | | |
| | Wilders Grove Road R.O.W. | .03 A | 002-03-008-A | 3,900.00 | | |
| | Wilders Grove Road R.O.W. | .05 A | 002-03-009-A | 7,400.00 | | |
| | Wilders Grove Road R.O.W. | .02 A | 002-04-003-A | 2,100.00 | | |
| | Wilders Grove Road R.O.W. | .03 A | 002-04-004-A | 3,900.00 | | |
| | Quaker Street R.O.W. | | 007-06-006 | | 12/30/2008 | 4970-2249 Gravel to Town |
| | Roads | | | | | |
| 56 & 95 | Wilders Grove Road / Pine Ridge Road | | 002 | | 9/21/1944 | Relinquish Rights Plan D-17012 |
| 179 | Puzzle Lane | 2.53 A | 014-02-017 | | 8/23/2004 | 4349-0896 Plan D-17103 |
| 119 | Durgin Drive | | 010 & 016 | | 8/14/1989 | 2804-237 Plan D-27768 |
| 188 | Valley Drive, Overlook Road, Steep Hill Drive | 4.73 A | 004 | | 2/16/2005 | 4437-2958 Plan D-22978 |
| 189 | 2 Town Hall Road Easement Deed | | 011-08-002 | | 1/26/2005 | 3080-2138 Plan D-32135 |
| 190 | Twombly Drive Agreement | | | | 2/8/2005 | 4435-0052 |
| 192 | 89 South Main Street | 0.02 | 013-02-015 | | 1/24/2007 | 4867-0627 Plan D-32135 |
| | Gebensstein Drive | .10 A | | | | |
| 196 | Felicia Drive | | 011-10-017 | | 12/4/2007 | 4867-0627 Plan D-32135 |
| 201 | Kennwood Drive (2nd Phase) & Storey Lane | 1.44 A | 010-03-005 | | 4/9/2009 | 4998-2364 Plan D-32310 |
| 203 | Nordic Wood Lane | 2.05 A | 009-03-015 | | 12/1/2008 | 4965-1374 Plan D-35682 |
| 204 | George's Way & Brenner Drive | .70 A | 007-03-014 | | 9/30/2008 | 4952-2818 Plan D-36221 |
| 205 | Philip Way | .20 A | 010-03-005 | | 10/26/2009 | 5060-2541 Plan D-31363 |
| 206 | Patriot Drive | .63 A | 010-10-039 | | 8/26/2009 | 5045-2651 Plan D-36049 |
| 216 | Puzzle Lane, Portion of | | 014-01-027 | | 3/2/2016 | 5695-2082 Plan D-31883 |

| TOWN BUILDINGS AND LAND SCHEDULE | | | | | | |
|---|--|---------|---------------|-----------------------------|------------------------|-----------------------|
| Deed # | Description | Acres | Map | 2019 Ratio 82.9% Assessment | ACQUIRED DATE | BOOK - PAGE |
| Reads | | | | | | |
| 207 | Walnut Farm Road | .06 A | 013-03-008 | | 12/6/2011 | 5268-1716 |
| 207 | Old Railroad Trolley Way | | 013-03-006-12 | | 12/6/2011 | 5268-1716 |
| 208 | Katherine Drive | .02 A | 006-09-009 | | 7/17/2012 | 5336-0331 |
| 209 | Tuomblay Drive | | 016-04-016 | | 8/31/2012 | 5351-2491 |
| LAND AND BUILDINGS ACQUIRED THROUGH TAX COLLECTOR'S DEED | | | | | | |
| 6 | Off New Boston Road. | 3.50 A | 003-02-009 | 12,200.00 | | |
| 106 | Willard Paul Land, Off New Boston Rd; Wetland Pond Street, Land | 7.62 A | 003-02-010 | 25,600.00 | 2/21/1975 | 2233-1259 |
| | Heath Street, Backland | .16 A | 004-02-005 | 7,700.00 | 5/2/1984 | 2489-0218 |
| 104 | Off Bartlett Street, Land | 14.50 A | 004-06-005 | 46,300.00 | | |
| 81 | Shaw Land, Country Pond Road, | 15.00 A | 005-01-006 | 48,800.00 | 5/2/1984 | 2489-0216 |
| 99 | Off Country Pond Road, Backland | 2.70 A | 006-01-005 | 72,600.00 | 6/9/1980 | 2364-1527 |
| 94 | Country Pond Road, Land | 5.40 A | 006-02-002-1 | 15,100.00 | 5/2/1984 | 2489-0211 |
| 103 | Country Pond Road, Backland | 5.30 A | 006-02-003 | 18,000.00 | 5/31/1985 | 2547-0447 |
| 94 | Country Pond Road, Land | 1.60 A | 006-03-001 | 5,600.00 | 5/2/1984 | 2489-0215 |
| 170 | 1 West Main Street, | 1.40 A | 006-03-002 | 4,900.00 | 5/31/1985 | 2547-0447 |
| 20 | Seizing Development, 3 Smith Corner Rd, Land | .09 A | 006-04-001 | 7,500.00 | 9/17/1998 | 3325-2381 |
| 148 | 21 Crane Crossing Road | 1.07 A | 007-03-024 | 23,200.00 | 6/9/1972 | 2145-178 |
| 105 | E/S B&M Railroad, Wetland | .16 A | 007-07-001 | 7,700.00 | 7/13/1995 | 3108-2303 |
| 108 | Elmer Larson Land, Smith Corner Road, Bldd | 9.70 A | 008-02-001 | 32,300.00 | 5/2/1984 | 2489-0217 |
| 146 | Hall Land, Off Crane Crossing Road | 12.60 A | 008-02-008 | 41,400.00 | 5/2/1984 | 2489-0209 |
| 187 | Owner Unknown, Off Smith Corner Road | 5.00 A | 008-02-018 | 17,500.00 | 10/4/1994 | 3073-2152 |
| | | 18.00 A | 008-02-019 | 121,500.00 | 12/11/2002 | 3905-1852 |
| 1 | Stanley James Land, Maple Ave. | | | recorded twice | 12/14/2004 | 4409-2319 |
| 69 | Addie Wallace Heirs, 38 Highland St | 13.00 A | 010-07-005-1 | 42,700.00 | 6/9/1972 | 2145-182 |
| 5 | Willard Paul Land, 21 Bancroft Rd. | .95 A | 011-05-003 | 67,000.00 | 4/8/1997 | 3207-2273 |
| 168 | Bozek Land, Hadley Road | 6.00 A | 011-07-054 | 19,400.00 | 2/21/1975 | 2233-1260 |
| 80 | 2 Dugway Road, Land | .28 A | 012-05-007 | 62,500.00 | 4/8/1997 | 3207-2272 |
| 211 | Formerly Blodens, 74 Smith Corner Road | 2.30 A | 016-01-003 | 189,400.00 | 5/23/1980 | 2364-0029 |
| 212 | Off Boyle, 8 Wilders Grove Road | 1.35 A | 008-03-004-2 | 93,400.00 | 6/26/2013 | 5463-1665 |
| 214 | Formerly Ralph Spencer, Thornell Road | .23 A | 002-04-037 | 163,300 | 7/22/2015 / 09/04/2018 | 5441-0001 / 5943-2913 |
| 215 | Owner Unknown, South Main Street | 4.70 A | 012-01-001 | 4,100 | 5/2/2016 | 5718-0455 |
| 217 | 2 Amesbury Road SOLD 10/23/2019 6049-1896 | 4.22 A | 012-02-022-2 | 7,400 | 5/2/2016 | 5718-0456 |
| | | 1.89 A | 010-07-015 | 195,400 | 6/2/2017 | 5823-2872 |
| CONSERVATION LAND | | | | | | |
| 13 & 113 | Stronach Land, 30 Bartlett Street | 20.00 A | 005-01-002 | 144,300.00 | 11/22/1969 | 1995-309 |
| 17 | Gaucha Land, Thornell - Plan #D-31482 | | | | | Warranty Deed |
| 15 | Bldd 04/08/97 Town Mtg. Art. #23 Robert & Frank McCourt, Carrierville Road | 7.66 A | 006-08-005 | 25,700.00 | 4/6/1973 | 2199-1941 |
| 186 | 03/07/73 Town Mtg. Art. #11 Busch Property, 91 North Main St L/O 03/10/98 Town Mtg. Art. #23 - Plan #D-26450 | 28.64 A | 009-05-001 | 636,200.00 | 2/22/1971 | 2056-082 |
| | | 47.13 A | 010-10-002-3 | 209,600.00 | 9/4/1998 | 3323-1056-60 |
| | | | | | | \$ |

| TOWN BUILDINGS AND LAND SCHEDULE | | | | | | | |
|----------------------------------|--|---------|---------------|-----------------------------|---------------|-------------|--------------------------|
| Deed # | Description | Acres | Map | 2019 Ratio 82.9% Assessment | ACQUIRED DATE | BOOK - PAGE | Reason |
| | CONSERVATION LAND | | | | | | |
| 178 | Roy Land, Off South Main Street (Cedar Swamp) | 18.00 A | 011-05-025 | 55,100.00 | 3/10/2003 | 3970-0660 | \$ |
| 101 | 7 Town Hall Road, | | | | | | |
| | L/O 04/08/97 Town Mfg. Art. #23 | 4.55 A | 011-07-017 | 135,400.00 | 5/2/1984 | 2489-0213 | Tax Col Deed |
| ? | 12-20 Town Hall Road, | | | | | | |
| | L/O 04/08/97 Town Mfg. Art. #23 | 4.31 A | 011-07-017-1 | 85,100.00 | | | |
| 22 | Pilgrim Homes Land, Bear Hill Rd. | | | | | | |
| | L/O 04/08/97 Town Mfg. Art. #23 | 10.66 A | 011-07-041 | 101,000.00 | 6/9/1972 | 2145-181 | 2.00 |
| ? | Hadley Road, TOWN FOREST, | | | | | | |
| | L/O 03/09/94 Town Mfg. Art. #40 | 13.16 A | 012-04-017 | 111,600.00 | | | |
| 44 | Hadley Road/Merrimac Lane | | | | | | |
| | L/O 03/09/94 Town Mfg. Art. #40 | 9.48 A | 012-04-018 | 93,600.00 | 1/25/1967 | 1850-188 | 1.00 |
| 92 | Amesbury Road, Backland | 20.50 A | 016-04-015 | 65,300.00 | 5/31/1985 | 2547-0449 | Tax Col Deed |
| 191 | Marden Property, Whitier Street L/O Plan #D-34250 (Purchased from Diffo & Brogna) | 33.62 A | 006-11-002 | 143,300.00 | 11/3/2006 | 4729-0601 | \$90,000.00 |
| 193 | Wilders Grove Cottage Association Hemlock Ridge, Also known as Net's Island | 6.00 A | 005-01-007 | 20,400.00 | 6/28/2007 | 4816-1425 | \$1.00 Quitclaim Deed |
| 194 | Pinkerton / Brogna Land, Off Whitier Street | 10.32 A | 005-03-014-2 | 93,500.00 | 7/31/2007 | 4828-1123 | Plan D-34866 \$26,500 |
| | 27 George's Way | 1.73 A | 007-03-014-26 | | 6/11/2007 | | Plan D-34773 |
| | Rosewood Builders, 29 George's Way | .02 A | 007-03-014-27 | | 6/11/2007 | | Plan D-34773 |
| | Continental Real Estate (CBI), 22 Whitier Street A,B,C | 10.59 A | 006-13-002 | | 7/30/2008 | | Plan D-35563 |
| 199 | Foy Land, Off Quaker Street (Phase I) | | 006-08-006 | | 12/30/2008 | 4970-2255 | Plan D-35747 |
| 200 | Foy Land, Off Quaker Street (Phase III) | 18.9 | 006-08-006 | 1,652.00 | 12/31/2009 | 5079-1257 | Plan D-35747 |
| | CONSERVATION EASEMENTS | | | | | | |
| 181 | Conservation & Preservation Easement Forrest Reynolds, Thornell Road | 19.25 A | 006-08-007 | | 4/15/2004 | 4270-500 | Plan D-31355 |
| | Rosewood Builders, 21 George's Way | .16 A | 007-03-014-20 | | 6/11/2007 | | Plan D-34773 |
| | Rosewood Builders, 19 George's Way | .01 A | 007-03-014-21 | | 6/11/2007 | | Plan D-34773 |
| | Rosewood Builders, 17 George's Way | .45 A | 007-03-014-22 | | 6/11/2007 | | Plan D-34773 |
| | Rosewood Builders, 23-25 George's Way | 6.37 A | 007-03-014-25 | | 6/11/2007 | | Plan D-34773 |

**RECORDS OF TOWN MEETING
DELIBERATIVE SESSION MINUTES
FEBRUARY 2, 2019
NEWTON TOWN HALL**

The meeting was brought to order by Moderator Robert Dezmelyk at 9:00 AM followed by the Pledge of Allegiance. Town officials were introduced: BOS Chairman, Matthew Burrill, and BOS members, James Doggett, Lisa Gonyer, and Larry Foote. Also present were Town Clerk/Tax Collector, Mary Jo McCullough and her Deputy, Cheryl Saunders, Town Administrator, Nancy Wrigley, Supervisors of the Checklist, Julie Lamere and Barbara White. Mr. Dezmelyk also recognized the Cable Committee members for a job well done.

The Moderator informed the body that Selectman Robert Donovan Jr. was not in attendance due to the death of his father, Robert Donovan Sr., who had served his country as a US Marine, served Rockingham County as a Deputy Sheriff, and served the Towns of Newton and South Hampton as Police Chief. Mr. Donovan, Sr., also served for many years as a Selectman for the Town of Newton. A moment of silence was observed.

Mr. Dezmelyk then went on to read the warrant:

To the inhabitants of the Town of Newton, N.H. in the County of Rockingham, in said State, qualified to vote in Town Affairs; you are hereby notified to meet for the first session of the annual meeting, which shall be for the explanation, discussion and debate of each warrant article and the transaction of all business other than voting by official ballot to be held at the Newton Town Hall on Saturday, February 2, 2019 at 9:00 AM; the second session to be held at the Newton Town Hall, in said Newton, on Tuesday, the twelfth day of March next, at eight o'clock in the forenoon, to choose all necessary Town officers for the ensuing year by official ballot, and to vote on all issues before the Town of Newton on the official ballot; the polls to be open at eight o'clock in the forenoon and to close not earlier than eight o'clock in the evening.

1. To elect all necessary Town Officers for the ensuing year.

2. "Shall the Town of Newton raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$3,341,078.00**? Should this article be defeated, the default budget shall be \$3,341,534.00 which is the same as last year, with certain adjustments required by previous action of the Town of Newton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only."

The estimated budget increase from the 2018 ACTUAL budget to the 2019 PROPOSED budget represents a tax impact increase of \$0.014 per \$1,000.00 of assessed value.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

ARTICLE #2 SHALL APPEAR ON THE BALLOT AS WRITTEN

3. To see if the Town will vote to raise and appropriate the sum of **\$10,200.00** to be deposited into the **Engineering & Renovation Capital Reserve Fund** created in 2015; said funds to come from the Unassigned Fund Balance. This represents the Rental Fees received.
This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

ARTICLE #3 SHALL APPEAR ON THE BALLOT AS WRITTEN

4. To see if the Town will vote to raise and appropriate, as proposed by the Cemetery Trustees, the sum of \$25,000.00 to **pave the "horseshoe" driveway at the Highland Cemetery** and to authorize the withdrawal of \$10,000.00 from the Cemetery Expendable Trust Fund created in 2016 for this purpose. The balance of **\$15,000.00** is to be raised from general taxation.
This article would result in an estimated \$0.03 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

ARTICLE #4 SHALL APPEAR ON THE BALLOT AS WRITTEN

5. To see if the Town will vote, as proposed by the Board of Selectmen and the Transfer Station Manager, to raise and appropriate the sum of **\$50,000.00** to purchase a **Tractor and Equipment** for the purpose of the daily operations at the Transfer Station with \$50,000.00 to come from the Transfer Station / Recycling Special Revenue Fund created in 2003 for this purpose.
This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

ARTICLE #5 SHALL APPEAR ON THE BALLOT AS WRITTEN

6. To see if the Town will vote, as proposed by the Board of Selectmen, to raise and appropriate the sum of **\$25,000.00** for the purpose of holding a **HAZARDOUS WASTE DAY, for Newton Residents only**, with \$25,000.00 to come from the Transfer Station / Recycling Special Revenue Fund created in 2003 for this purpose.
This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

ARTICLE #6 SHALL APPEAR ON THE BALLOT AS WRITTEN

7. To see if the Town will vote to raise and appropriate the sum of **\$32,189.00** for the following **Community Services**:

| | |
|------------------------------------|-------------|
| AREA HOMECARE & FAMILY SERVICES | \$ 3,800.00 |
| CHILD ADVOCACY CENTER | 2,000.00 |
| DRUGS ARE DANGEROUS | 2,500.00 |
| FAMILY MEDIATION | 5,947.00 |
| HAVEN | 3,050.00 |
| LAMPREY HEALTH CARE | 1,600.00 |
| NHSPCA | 750.00 |
| ROCKINGHAM COUNTY COMMUNITY ACTION | 5,000.00 |

| | |
|--|-----------------|
| ROCKINGHAM NUTRITION MEALS ON WHEELS | 2,842.00 |
| VIC GEARY CENTER | 2,700.00 |
| WAYPOINT (f/k/a CHILD AND FAMILY SERVICES) | <u>2,000.00</u> |
| | \$32,189.00 |

This article would result in an estimated \$0.06 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

ARTICLE #7 SHALL APPEAR ON THE BALLOT AS WRITTEN

8. To see if the Town will vote to raise and appropriate, as proposed by the Recreation Commission the sum of **\$4,500.00** for Recreational Programs and **Trips for Newton Senior Citizens.**

This article would result in an estimated \$0.01 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

ARTICLE #8 SHALL APPEAR ON THE BALLOT AS WRITTEN

9. To see if the Town will vote to raise and appropriate, as proposed by the Recreation Commission the sum of **\$12,000.00** to recruit, train and hire seasonal **Part-time Lifeguards** to oversee the safety of all swimmers at the Town Beach.

This article would result in an estimated \$0.02 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

ARTICLE #9 SHALL APPEAR ON THE BALLOT AS WRITTEN

10. To see if the Town of Newton will vote to **dissolve the Capital Reserve Fund established in 2005 known as the "Safety Complex Building Fund".** Said funds in the amount of **\$4,585.42**, plus accumulated interest to date of withdrawal, shall lapse to the Town's general fund.

This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

ARTICLE #10 SHALL APPEAR ON THE BALLOT AS WRITTEN

11. To see if the Town will vote to raise and appropriate the sum of **\$4,585.00 to be deposited into the Engineering & Renovation of land and buildings at 8 Merrimac Road Capital Reserve Fund** created in 2015. This sum to come from unassigned fund balance. No amount to be raised from taxation. If warrant article 10 does not pass, this article will be null and void.

This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

ARTICLE #11 SHALL APPEAR ON THE BALLOT AS WRITTEN

12. To see if the Town will vote to dissolve the Capital Reserve Fund, established in 1997 known as the "Town Hall Sprinkler Fund". Said funds in the amount of \$1,541.91, plus accumulated interest to date of withdrawal, shall lapse to the Town's general fund. This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

ARTICLE #12 SHALL APPEAR ON THE BALLOT AS WRITTEN

13. To see if the Town will vote to raise and appropriate the sum of \$1,542.00 to be deposited into the Town Buildings Capital Reserve Fund for the purpose of maintenance, repairs and construction created in 2006. This sum to come from unassigned fund balance. No amount to be raised from taxation. If warrant article 12 does not pass, this article will be null and void. This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

ARTICLE #13 SHALL APPEAR ON THE BALLOT AS WRITTEN

14. To see if the Town will vote to dissolve the Capital Reserve Fund, established in 2013 known as Emergency Operating Center for emergency operations, equipment, office supplies and payroll. Said funds in the amount of \$1.00 shall lapse to the Town's general fund. This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

Town Administrator, Nancy Wrigley informed the Moderator that the article should read "Expendable Trust Fund" not "Capital Reserve Fund" and made a motion to change it, seconded by James Doggett. Voice vote carried the motion. No discussion on amendment.

ARTICLE # 14 SHALL APPEAR ON THE BALLOT AS AMENDED

15. To see if the Town will vote, as proposed by the Fire Chief, to raise and appropriate the sum of \$50,000.00 to be placed in the existing Capital Reserve Fund known as the "Fire Apparatus and Equipment / Refurbishment Fund" voted in 2011. This article would result in an estimated \$0.10 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

Moderator Dezmelyk made a motion to recess at 10:15 AM until March 12, 2019, at 8:00 in the forenoon, to meet for second session of Town Meeting. Motion seconded and pass by voice vote.

Respectfully submitted,

Mary-Jo McCullough, CTC
Town Clerk

**ANNUAL TOWN ELECTION
MARCH 12, 2019
NEWTON TOWN HALL**

**BOARD OF SELECTMEN
2 FOR 3 YEARS**

| | |
|-----------------------|-------|
| Charles R. Melvin Sr. | 379 |
| Kate Michaels | 424 X |
| Andrew Whitty | 92 |

**PLANNING BOARD
2 FOR 3 YEARS**

| | |
|-----------------|-------|
| Michael Andrews | 544 X |
| James White | 495 X |

**GALE LIBRARY TRUSTEE
1 FOR 3 YEARS**

| | |
|------------|-------|
| Anne Banks | 769 X |
|------------|-------|

**CEMETERY TRUSTEE
1 FOR 3 YEARS**

| | |
|----------------|-------|
| William Landry | 767 X |
|----------------|-------|

**TREASURER
1 FOR 3 YEARS**

| | |
|--------------------------|-------|
| Lynn Bergeron (write-in) | 107 X |
|--------------------------|-------|

**TRUSTEE OF TRUST FUNDS
1 FOR 3 YEARS**

| | |
|------------|-------|
| Mary Allen | 713 X |
|------------|-------|

2. "Shall the Town of Newton raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$3,341,078.00**? Should this article be defeated, the default budget shall be \$3,341,534.00 which is the same as last year, with certain adjustments required by previous action of the Town of Newton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only."

The estimated budget increase from the 2018 ACTUAL budget to the 2019 PROPOSED budget represents a tax impact increase of \$0.014 per \$1,000.00 of assessed value.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

YES 672 NO 259

3. To see if the Town will vote to raise and appropriate the sum of **\$10,200.00** to be deposited into the **Engineering & Renovation Capital Reserve Fund** created in 2015; said funds to come from the Unassigned Fund Balance. This represents the Rental Fees received.

This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

YES 742 NO 193

4. To see if the Town will vote to raise and appropriate, as proposed by the Cemetery Trustees, the sum of \$25,000.00 to pave the "horseshoe" driveway at the Highland Cemetery and to authorize the withdrawal of \$10,000.00 from the Cemetery Expendable Trust Fund created in 2016 for this purpose. The balance of \$15,000.00 is to be raised from general taxation.

This article would result in an estimated \$0.03 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

YES 516 NO 423

5. To see if the Town will vote, as proposed by the Board of Selectmen and the Transfer Station Manager, to raise and appropriate the sum of \$50,000.00 to purchase a Tractor and Equipment for the purpose of the daily operations at the Transfer Station with \$50,000.00 to come from the Transfer Station / Recycling Special Revenue Fund created in 2003 for this purpose.

This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

YES 722 NO 196

6. To see if the Town will vote, as proposed by the Board of Selectmen, to raise and appropriate the sum of \$25,000.00 for the purpose of holding a HAZARDOUS WASTE DAY, for Newton Residents only, with \$25,000.00 to come from the Transfer Station / Recycling Special Revenue Fund created in 2003 for this purpose.

This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

YES 816 NO 103

7. To see if the Town will vote to raise and appropriate the sum of \$32,189.00 for the following Community Services:

| | |
|--|-----------------|
| AREA HOMECARE & FAMILY SERVICES | \$ 3,800.00 |
| CHILD ADVOCACY CENTER | 2,000.00 |
| DRUGS ARE DANGEROUS | 2,500.00 |
| FAMILY MEDIATION | 5,947.00 |
| HAVEN | 3,050.00 |
| LAMPREY HEALTH CARE | 1,600.00 |
| NHSPCA | 750.00 |
| ROCKINGHAM COUNTY COMMUNITY ACTION | 5,000.00 |
| ROCKINGHAM NUTRITION MEALS ON WHEELS | 2,842.00 |
| VIC GEARY CENTER | 2,700.00 |
| WAYPOINT (f/k/a CHILD AND FAMILY SERVICES) | <u>2,000.00</u> |
| | \$32,189.00 |

This article would result in an estimated \$0.06 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

YES 623 NO 298

8. To see if the Town will vote to raise and appropriate, as proposed by the Recreation Commission the sum of **\$4,500.00** for Recreational Programs and **Trips for Newton Senior Citizens.**

This article would result in an estimated \$0.01 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

YES 595 NO 329

9. To see if the Town will vote to raise and appropriate, as proposed by the Recreation Commission the sum of **\$12,000.00** to recruit, train and hire seasonal **Part-time Lifeguards** to oversee the safety of all swimmers at the Town Beach.

This article would result in an estimated \$0.02 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

YES 518 NO 397

10. To see if the Town of Newton will vote to **dissolve the Capital Reserve Fund established in 2005 known as the "Safety Complex Building Fund".** Said funds in the amount of **\$4,585.42**, plus accumulated interest to date of withdrawal, shall lapse to the Town's general fund.

This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

YES 815 NO 103

11. To see if the Town will vote to raise and appropriate the sum of **\$4,585.00 to be deposited into the Engineering & Renovation of land and buildings at 8 Merrimac Road Capital Reserve Fund** created in 2015. This sum to come from unassigned fund balance. No amount to be raised from taxation. If warrant article 10 does not pass, this article will be null and void.

This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

YES 731 NO 184

12. To see if the Town will vote to **dissolve the Capital Reserve Fund, established in 1997 known as the "Town Hall Sprinkler Fund"**. Said funds in the amount of **\$1,541.91**, plus accumulated interest to date of withdrawal, shall lapse to the Town's general fund.
This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

YES 841 NO 99

13. To see if the Town will vote to raise and appropriate the sum of **\$1,542.00 to be deposited into the Town Buildings Capital Reserve Fund for the purpose of maintenance, repairs and construction** created in 2006. This sum to come from unassigned fund balance. No amount to be raised from taxation. If warrant article 12 does not pass, this article will be null and void.
This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

YES 801 NO 141

14. To see if the Town will vote to **dissolve the Expendable Trust Fund, established in 2013 known as Emergency Operating Center for emergency operations, equipment, office supplies and payroll**. Said funds in the amount of **\$1.00** shall lapse to the Town's general fund.
This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

YES 842 NO 96

15. To see if the Town will vote, as proposed by the Fire Chief, to raise and appropriate the sum of **\$50,000.00** to be placed in the existing Capital Reserve Fund known as the "Fire Apparatus and Equipment / Refurbishment Fund" voted in 2011.
This article would result in an estimated \$0.10 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

YES 463 NO 478

Respectfully submitted,
Mary-Jo McCullough, CTC
Town Clerk

2019 TOWN CLERK'S REPORT

January 1, 2019 – December 31, 2019

Remitted to the Treasurer:

| | |
|---------------------------------|----------------|
| Motor Vehicle Permits | \$1,132,521.53 |
| State Fees – Autos | 17,315.00 |
| Boat Registrations | 3,802.02 |
| State Fees - Boats | 1,215.00 |
| Title Fees | 2,878.00 |
| E-REG fees | 338.60 |
| Dog Licenses | 6,988.50 |
| Dog License Replacement tag | 6.00 |
| Dog License Penalties | 178.00 |
| Dog Fines | 2,925.00 |
| Certified Copies | 1,770.00 |
| Marriage Licenses | 1,150.00 |
| Filing Fees | 15.00 |
| OHRV & Snowmobile Registrations | 5,221.00 |
| Hunting & Fishing Licenses | 1,317.00 |
| Other | 0.00 |

| | |
|--|----------------|
| TOTAL REMITTED TO TREASURER | \$1,177,640.65 |
| Total Collected and Transferred to State of NH | 373,986.92 |
| TOTAL COLLECTED FOR TOWN CLERK | \$1,551,627.57 |

| | |
|--|-------|
| Number of Motor Vehicle Permits issued | 7,164 |
| Number of Boat Registrations issued | 243 |
| Number of Dog Licenses issued | 1,138 |
| Number of Certified Copies issued | 132 |
| Number of Marriage Licenses issued | 23 |

This year, my office invested in Municipal software to better serve the community. We can scan your registration for renewal and the customer is able to sign on a device that will capture the signature on all motor vehicle documents being processed at that time. We are also in our second year of accepting credit/debit card payments, both over the counter and online. Please be advised that a 2.79% fee is added to your total bill if a card is used.

We are always open to new ideas and suggestions. Please come by, say hello and let us know how this office may serve you better.

Respectfully submitted,

Mary-Jo McCullough, CTC
Town Clerk

**REPORT ON INTERNAL CONTROL BASED ON
AN AUDIT OF BASIC FINANCIAL STATEMENTS**

To the Board of Selectmen
Town of Newton, New Hampshire

In planning and performing our audit of the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Newton, New Hampshire (the Town) as of and for the year ended December 31, 2018, in accordance with auditing standards generally accepted in the United States of America, we considered the Town's internal control over financial reporting (internal control) as a basis for designing our auditing procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the Town's financial statements will not be prevented, or detected and corrected, on a timely basis.

Our consideration of internal control was for the limited purpose described in the first paragraph and was not designed to identify all deficiencies in internal control that might be material weaknesses. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

This communication is intended solely for the information and use of management, the Board of Selectmen, and others within the organization, and is not intended to be, and should not be, used by anyone other than these specified parties.

Vachon Clukay & Company PC

Manchester, New Hampshire
August 19, 2019

TAX COLLECTOR'S REPORT
YEAR ENDING 12/31/2019

DEBITS

| UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR | LEVY FOR YEAR 2019 | 2018 | 2017 | 2016+ |
|---|-------------------------------|--------------|-------------|--------------|
| Property Taxes | xxxxx | \$272,434.34 | 0.00 | 0.00 |
| Resident Taxes | xxxxx | 0.00 | 0.00 | 0.00 |
| Land Use Change Taxes | xxxxx | 0.00 | 0.00 | 0.00 |
| Yield Taxes | xxxxx | 0.00 | 0.00 | 0.00 |
| Excavation Taxes | xxxxx | 0.00 | 0.00 | 0.00 |
| Other Taxes | xxxxx | 0.00 | 0.00 | 0.00 |
| Property Tax Credit Balance | (\$1,176.50) | 0.00 | 0.00 | 0.00 |
| Other Tax/Charges Credit Balance | xxxxx | 0.00 | 0.00 | 0.00 |

**TAXES COMMITTED THIS
YEAR**

| | | | | |
|-----------------------|-----------------|------|--|--|
| | \$13,362,704.00 | 0.00 | | |
| Property Taxes | 0.00 | 0.00 | | |
| Resident Taxes | 41,000.00 | 0.00 | | |
| Land Use Change Taxes | \$1,132.81 | 0.00 | | |
| Yield Taxes | 0.00 | 0.00 | | |
| Excavation Taxes | 0.00 | 0.00 | | |
| Other Taxes | | | | |

OVERPAYMENT REFUNDS

| | | | | |
|---------------------------------|------------|-------------|------|------|
| | \$14375.77 | 0.00 | 0.00 | 0.00 |
| Property Taxes | 0.00 | 0.00 | 0.00 | 0.00 |
| Resident Taxes | 0.00 | 0.00 | 0.00 | 0.00 |
| Land Use Change Taxes | 0.00 | 0.00 | 0.00 | 0.00 |
| Yield Taxes | 0.00 | 0.00 | 0.00 | 0.00 |
| Excavation Taxes | \$4,187.01 | \$15,584.83 | 0.00 | 0.00 |
| Int. & Pen. on Delinquent Taxes | 0.00 | 0.00 | 0.00 | 0.00 |
| Int. & Pen. on Resident Taxes | | | | |

TOTAL DEBITS \$13,422,223.09 \$288,019.17

CREDITS

| REMITTED TO TREASURER | LEVY FOR YEAR 2019 | 2018 | 2017 | 2016+ |
|-------------------------------------|-------------------------------|--------------|-------------|--------------|
| Property Taxes | \$13,009,771.50 | \$162,246.00 | 0.00 | 0.00 |
| Resident Taxes | 0.00 | 0.00 | 0.00 | 0.00 |
| Land Use Change Taxes | 41,000.00 | 0.00 | 0.00 | 0.00 |
| Yield Taxes | 1,132.81 | 0.00 | 0.00 | 0.00 |
| Interest | 4,137.01 | 14,376.58 | 0.00 | 0.00 |
| Penalties | 50.00 | 1,208.25 | 0.00 | 0.00 |
| Excavation Tax | 0.00 | 0.00 | 0.00 | 0.00 |
| Other Taxes | 0.00 | 0.00 | 0.00 | 0.00 |
| Conversion to Lien (Principal Only) | 0.00 | 110,188.34 | 0.00 | 0.00 |
| Discounts Allowed | 0.00 | 0.00 | 0.00 | 0.00 |

ABATEMENTS MADE

| | | | | |
|-----------------------|--------|------|------|------|
| Property Taxes | \$0.00 | 0.00 | 0.00 | 0.00 |
| Resident Taxes | 0.00 | 0.00 | 0.00 | 0.00 |
| Land Use Change Taxes | 0.00 | 0.00 | 0.00 | 0.00 |
| Yield Taxes | 0.00 | 0.00 | 0.00 | 0.00 |
| Excavation Taxes | 0.00 | 0.00 | 0.00 | 0.00 |
| Other Taxes | 0.00 | 0.00 | 0.00 | 0.00 |
| Current Levy Deeded | 0.00 | 0.00 | 0.00 | 0.00 |

UNCOLLECTED TAXES YR END

| | | | | |
|------------------------------------|--------------|------|------|------|
| Property Taxes | \$366,131.77 | 0.00 | 0.00 | 0.00 |
| Resident Taxes | 0.00 | 0.00 | 0.00 | 0.00 |
| Land Use Change Taxes | 0.00 | 0.00 | 0.00 | 0.00 |
| Yield Taxes | 0.00 | 0.00 | 0.00 | 0.00 |
| Excavation Taxes | 0.00 | 0.00 | 0.00 | 0.00 |
| Other Taxes | 0.00 | 0.00 | 0.00 | 0.00 |
| Property Tax Credit Balance | 0.00) | 0.00 | 0.00 | 0.00 |
| Other Tax or Charge Credit Balance | 0.00 | 0.00 | 0.00 | 0.00 |

| | | | | |
|----------------------|------------------------|---------------------|-------------|-------------|
| TOTAL CREDITS | \$13,422,223.09 | \$288,019.17 | 0.00 | 0.00 |
|----------------------|------------------------|---------------------|-------------|-------------|

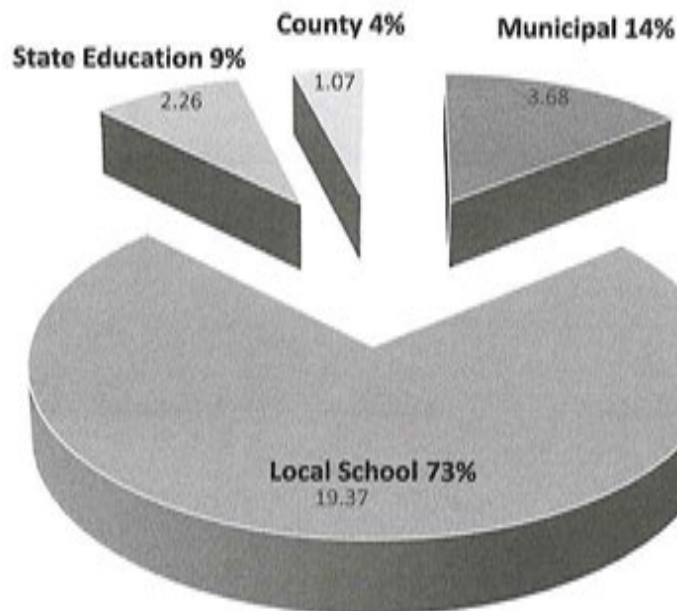
| SUMMARY OF DEBITS | LAST YEARS LEVY | 2018 | 2017 | 2016+ |
|--|--------------------------------|---------------------|---------------------|--------------------|
| Unredeemed Liens Balance – Beginning of Year | 0.00 | 0.00 | \$77,489.28 | \$57,968.98 |
| Liens Executed During Fiscal Year | 0.00 | \$119,367.90 | 0.00 | 0.00 |
| Interest & Costs Collected After Lien Execution | 0.00 | \$2,367.18 | \$ 6,073.92 | \$13,690.37 |
| TOTAL DEBITS | \$0.00 | \$121,735.08 | \$190,524.04 | \$71,659.35 |
| SUMMARY OF CREDITS | | | | |
| Redemptions | 0.00 | \$43,397.28 | \$ 26,837.24 | \$49,831.94 |
| Interest & Costs Collected (After Lien Execution) | 0.00 | \$2,367.18 | \$ 6,073.92 | \$13,690.37 |
| Abatements of Unredeemed Liens | 0.00 | 0.00 | 0.00 | 0.00 |
| Liens Deeded to Municipality | 0.00 | 0.00 | 0.00 | 0.00 |
| Unredeemed Liens Balance End of Year | 0.00 | \$75,970.62 | \$50,652.04 | \$ 8,137.04 |
| TOTAL CREDITS | \$0.00 | \$121,735.08 | \$83,563.20 | \$65,667.31 |

Respectfully submitted,
Mary-Jo McCullough, CTC
Town Clerk

10 YEAR CHART OF NEWTON NH TAX RATES

| | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Municipal Tax Rate | 3.71 | 3.46 | 3.11 | 3.21 | 3.36 | 3.67 | 3.65 | 3.65 | 3.91 | 3.68 |
| Local School Tax Rate | 16.89 | 17.43 | 17.49 | 18.95 | 19.51 | 19.38 | 19.27 | 19.64 | 18.36 | 19.37 |
| State Ed Tax Rate | 2.26 | 2.23 | 2.34 | 2.20 | 2.11 | 2.12 | 2.23 | 2.25 | 2.27 | 2.26 |
| County Tax Rate | .98 | 1.00 | .97 | .94 | .96 | 1.00 | 1.01 | 1.04 | 1.04 | 1.07 |
| TOTAL tax per \$1,000 of valuation | 23.84 | 24.12 | 23.91 | 25.30 | 25.94 | 26.17 | 26.16 | 26.58 | 25.58 | 26.38 |

2019 NEWTON TAX RATE



Total 2019 Tax Rate: \$26.38 per \$1,000.00 Taxable Valuation

TREASURER'S REPORTS

General Fund (Municipal Checking)

January 1, 2019 - December 31, 2019

| | | |
|--|------------------|----------------|
| Beginning General Ledger Balance January 1, 2019 | \$ 4,986,556.43 | |
| Deposits: | | <u>%</u> |
| Tax Collector | \$ 13,366,940.52 | 86.52% |
| Town Clerk | 1,177,640.65 | 7.62% |
| State of NH (Itemized Total) | 498,040.64 | 3.22% |
| Selectmen | 403,875.33 | 2.61% |
| Returned Check Recoveries (Net) | 650.75 | 0.00% |
| Interest | 3,193.77 | 0.02% |
| Total Deposits | 15,450,341.66 | <u>100.00%</u> |
| Disbursements: | | <u>%</u> |
| School Manifest | \$ 9,788,729.00 | 70.02% |
| County Manifest | 545,731.00 | 3.90% |
| TOWN Manifest | 2,350,728.83 | 16.81% |
| ADP Payroll | 1,290,520.48 | 9.23% |
| ADP Payroll Fees | 4,464.56 | 0.03% |
| Bank Fees | 150.71 | 0.00% |
| Total Disbursements | 13,980,324.58 | <u>100.00%</u> |
| Ending General Ledger Balance December 31, 2019 | \$ 6,456,573.51 | |
| Ending Bank Balance December 31, 2019 | \$ 6,466,957.69 | |
| Add: Deposits in Transit | 15,100.74 | |
| Less: Outstanding Checks | (29,359.05) | |
| Electronic Funds Net | 3,874.13 | |
| Adjusted Ending Bank Balance December 31, 2019 | \$ 6,456,573.51 | |

Respectively submitted,
Lynn A. Bergeron
Treasurer

**Ambulance Services Revolving Funds
(Municipal Checking)**

January 1, 2019 - December 31, 2019

| | | | |
|--|----|-----------|-----------|
| Beginning General Ledger Balance January 1, 2019 | | \$ | 21,331.57 |
| Deposits: | | | |
| Receipts | \$ | 14,585.92 | |
| Interest | | 27.53 | |
| Total Deposits | | | 14,613.45 |
| Disbursements: | | | |
| Cardmember Services | \$ | 892.16 | |
| Total Disbursements | | | 892.16 |
| Ending General Ledger Balance December 31, 2019 | | \$ | 35,052.86 |
| Ending Bank Balance December 31, 2019 | | \$ | 35,052.86 |

Cable Commision - (Money Market)

January 1, 2019 - December 31, 2019

| | | | |
|--|----|----------|------------|
| Beginning General Ledger Balance January 1, 2019 | | \$ | 184,736.44 |
| Deposits: | | | |
| Receipts | \$ | 9,486.90 | |
| Interest | | 411.62 | |
| Total Deposits | | | 9,898.52 |
| Disbursements: | | | |
| Cardmember Services | \$ | 1,130.13 | |
| Total Disbursements | | | 1,130.13 |
| Ending General Ledger Balance December 31, 2019 | | \$ | 193,504.83 |
| Ending Bank Balance December 31, 2019 | | \$ | 193,504.83 |

**Conservation Commission
(Municipal Checking)**

January 1, 2019 - December 31, 2019

| | | | |
|--|----|----------|------------|
| Beginning General Ledger Balance January 1, 2019 | | \$ | 190,844.30 |
| Deposits: | | | |
| Receipts | \$ | - | |
| Interest | | 190.93 | |
| Total Deposits | | | 190.93 |
| Disbursements: | | | |
| Sumner Kalman Closing - Property Acq. 3 Maple Ave. | \$ | 1,192.20 | |
| Total Disbursements | | | 1,192.20 |
| Ending General Ledger Balance December 31, 2019 | | \$ | 189,843.03 |
| Ending Bank Balance December 31, 2019 | | \$ | 189,843.03 |

**Food Pantry
(Municipal Checking)**

January 1, 2019 - December 31, 2019

| | | | |
|--|----|----------|-----------|
| Beginning General Ledger Balance January 1, 2019 | | \$ | 30,578.66 |
| Deposits: | | | |
| Receipts | \$ | 2,301.50 | |
| Interest | | 31.82 | |
| Total Deposits | | | 2,333.32 |
| Disbursements: | | | |
| Cardmember Services: Fuel Assistance | \$ | 374.85 | |
| Total Disbursements | | | 374.85 |
| Ending General Ledger Balance December 31, 2019 | | \$ | 32,537.13 |
| Ending Bank Balance December 31, 2019 | | \$ | 32,537.13 |

**Newton NH Police Department - Special Details Account
(Municipal Checking)**

January 1, 2019 - December 31, 2019

| | | | | |
|--|----|-----------|-----------|--|
| Beginning General Ledger Balance January 1, 2019 | | \$ | 15,777.26 | |
| Deposits: | | | | |
| Receipts | \$ | 76,566.32 | | |
| Interest | | 38.25 | | |
| Total Deposits | | | 76,604.57 | |
| Disbursements: | | | | |
| Town of Newton | \$ | 41,988.78 | | |
| Wex Bank | \$ | 13,452.01 | | |
| Total Disbursements | | | 55,440.79 | |
| Ending General Ledger Balance December 31, 2019 | | \$ | 36,941.04 | |
| Ending Bank Balance December 31, 2019 | | \$ | 36,941.04 | |

**Emergency Management Revolving Funds
(Municipal Checking)**

January 1, 2019 - December 31, 2019

| | | | | |
|--|----|-----------|-----------|--|
| Beginning General Ledger Balance January 1, 2019 | | \$ | 100.06 | |
| Deposits: | | | | |
| Receipts | \$ | 11,830.68 | | |
| Interest | | 2.35 | | |
| Total Deposits | | | 11,833.03 | |
| Disbursements: | | | | |
| Town of Newton, NH RERP | \$ | 11,506.60 | | |
| Total Disbursements | | | 11,506.60 | |
| Ending General Ledger Balance December 31, 2019 | | \$ | 426.49 | |
| Ending Bank Balance December 31, 2019 | | \$ | 426.49 | |

**Highway Construction Revolving Funds
(Municipal Checking)**

January 1, 2019 - December 31, 2019

| | | | |
|--|----|------------|------------|
| Beginning General Ledger Balance January 1, 2019 | | \$ | 240,771.91 |
| Deposits: | | | |
| Receipts | \$ | 110,715.73 | |
| Interest | | 292.36 | |
| Total Deposits | | | 111,008.09 |
| Disbursements: | | | |
| Eastern Seaboard Concrete Const. Co. | | 2,240.00 | |
| Total Disbursements | | | 2,240.00 |
| Ending General Ledger Balance December 31, 2019 | | \$ | 349,540.00 |
| Ending Bank Balance December 31, 2019 | | \$ | 349,540.00 |

**Inspection Fees
(Municipal Checking)**

January 1, 2019 - December 31, 2019

| | | | |
|--|----|-----------|-----------|
| Beginning General Ledger Balance January 1, 2019 | | \$ | 2,359.47 |
| Deposits: | | | |
| Receipts | \$ | 48,946.19 | |
| Interest | | 14.60 | |
| Total Deposits | | | 48,960.79 |
| Disbursements: | | | |
| Town of Newton, NH | \$ | 32,995.32 | |
| Total Disbursements | | | 32,995.32 |
| Ending General Ledger Balance December 31, 2019 | | \$ | 18,324.94 |
| Ending Bank Balance December 31, 2019 | | \$ | 18,324.94 |

**NPREA
(Municipal Checking)**

January 1, 2019 - December 31, 2019

| | | | |
|--|----|-----------|-----------|
| Beginning General Ledger Balance January 1, 2019 | | \$ | 33,176.56 |
| Deposits: | | | |
| Receipts | \$ | 11,100.00 | |
| Interest | | 33.11 | |
| Total Deposits | | | 11,133.11 |
| Disbursements: | | | |
| KV Partners LLC | \$ | 346.50 | |
| Reimbursements | | 487.10 | |
| Sumner Kalman | | 829.25 | |
| Father & Son Construction | | 3,500.00 | |
| Petty Cash | | 768.45 | |
| North of Boston Media Group | | 609.55 | |
| Other | | 40.75 | |
| Total Disbursements | | | 6,581.60 |
| Ending General Ledger Balance December 31, 2019 | | \$ | 37,728.07 |
| Ending Bank Balance December 31, 2019 | | \$ | 37,728.07 |

**Recreation Commission
(Municipal Checking)**

January 1, 2019 - December 31, 2019

| | | | |
|--|----|----------|-----------|
| Beginning General Ledger Balance January 1, 2019 | | \$ | 32,192.09 |
| Deposits: | | | |
| Royal Tours - Sr. Conway Scenic RR Trip | \$ | 1,470.00 | |
| Olde Home Days | | 1471.00 | |
| Sr. BBQ | | 130.00 | |
| Interest | | 32.70 | |
| Total Deposits | | \$ | 3,103.70 |
| Disbursements: | | | |
| Sr. Conway Scenic RR Trip | \$ | 1,470.00 | |
| Food Pantry Donation | \$ | 210.50 | |
| Operation Santa Claus | \$ | 254.00 | |
| Total Disbursements | | | 1,934.50 |

| | | |
|---|----|-----------|
| Ending General Ledger Balance December 31, 2019 | \$ | 32,897.79 |
| Ending Bank Balance December 31, 2019 | \$ | 33,361.29 |
| Less: Outstanding Checks | \$ | 463.50 |
| Adjusted Ending Bank Balance December 31, 2019 | \$ | 32,897.79 |

**Stewardship Committee
(Municipal Checking)**

January 1, 2019 - December 31, 2019

| | | |
|--|----|-----------|
| Beginning General Ledger Balance January 1, 2019 | \$ | 17,297.37 |
| Deposits: | | |
| Receipts | \$ | 800.00 |
| Interest | | 17.98 |
| Total Deposits | | 817.98 |
| Disbursements: | | |
| | \$ | 0.00 |
| Total Disbursements | | 0.00 |
| Ending General Ledger Balance December 31, 2019 | \$ | 18,115.35 |
| Ending Bank Balance December 31, 2019 | \$ | 18,115.35 |

**Transfer Station / Recycling Fund
(Municipal Checking)**

January 1, 2019 - December 31, 2019

| | | | | |
|--|----|-----------|------------|--|
| Beginning General Ledger Balance January 1, 2019 | | \$ | 205,455.31 | |
| Deposits: | | | | |
| Transfer Station Fees Collected | \$ | 69,626.10 | | |
| RB Johnson Recycling | | 3,385.70 | | |
| J&D Recycling | | 1,582.67 | | |
| N.E. Clothes Recycling | | 1,814.10 | | |
| Trash Haul Permit & Recycle Bins | | 526.00 | | |
| Interest | | 220.49 | | |
| Total Deposits | | | 77,155.06 | |
| Disbursements: | | | | |
| Tractor & Plow Attachment | \$ | 45,471.00 | | |
| Hazardous Waste Day | \$ | 25,000.00 | | |
| Miscellaneous | \$ | 97.26 | | |
| Total Disbursements | | | 70,568.26 | |
| Ending General Ledger Balance December 31, 2019 | | \$ | 212,042.11 | |
| Ending Bank Balance December 31, 2019 | | \$ | 212,057.11 | |
| Less: Outstanding Checks | | \$ | 15.00 | |
| Adjusted Ending Bank Balance December 31, 2019 | | \$ | 212,042.11 | |

Unanticipated Incident Deemed Hazardous

January 1, 2019 - December 31, 2019

| | | | | |
|--|----|----------|----------|--|
| Beginning General Ledger Balance January 1, 2019 | | \$ | 765.48 | |
| Deposits: | | | | |
| Receipts | \$ | 3,450.00 | | |
| Interest | \$ | 3.07 | | |
| Total Deposits | | | 3,453.07 | |
| Disbursements: | | | | |
| Town of Newton - Propane Leak Incident | \$ | 3,450.00 | | |
| Total Disbursements | | | 3,450.00 | |

| | | |
|---|----|--------|
| Ending General Ledger Balance December 31, 2019 | \$ | 768.55 |
| Ending Bank Balance December 31, 2019 | \$ | 768.55 |

**Fire/Rescue Station
(Municipal Checking)**

January 1, 2019 - December 31, 2019

| | | |
|--|----|------------|
| Beginning General Ledger Balance January 1, 2019 | \$ | 220,435.88 |
|--|----|------------|

Deposits:

| | | | |
|----------------|----|----------|----------|
| Receipts | \$ | - | |
| Interest | | 1,345.72 | |
| Total Deposits | | | 1,345.72 |

Disbursements:

| | | | |
|---|----|-----------|-----------|
| General Requirements | \$ | 534.06 | |
| Doors/Windows/Insulation/Interior/Carpentry | | 2,887.00 | |
| Mechanical Systems | | 2,719.20 | |
| Electrical Systems | | 2,230.00 | |
| Fire Protection Systems | | 725.08 | |
| OH&P, Soft Costs, 5% Owner Contingency | | 40,664.32 | |
| Arch/Engineering/Civil Engineering Fees | | 15,402.84 | |
| Total Disbursements | | | 65,162.50 |

| | | |
|---|----|------------|
| Ending General Ledger Balance December 31, 2019 | \$ | 156,619.10 |
|---|----|------------|

| | | |
|---------------------------------------|----|------------|
| Ending Bank Balance December 31, 2019 | \$ | 156,619.10 |
|---------------------------------------|----|------------|

PERFORMANCE GUARANTEES HELD BY THE TREASURER

Balances as of 12/31/2019

| | | |
|--|----|-----------|
| Global Towers - (Formerly National Tower) Held at TD Bank (Money Market) | \$ | 16,815.16 |
| Sarah's Way Extension - QB2 Investments Held at North Shore Bank (Money Market) | \$ | 6,946.55 |
| Kinsley Road Held at North Shore Bank (Savings) | \$ | 25,734.19 |
| 49 Heath Street Road Bond Held at North Shore Bank (Money Market) | \$ | 5,010.73 |
| 4 Wilder's Grove Road Held at North Shore Bank (Money Market) | \$ | 5,011.25 |

LETTERS OF CREDIT HELD BY THE TREASURER

Balances as of 12/31/2019

Lowell Five Cents Savings Bank

| | | |
|---|----|-----------|
| 125 Development NH Corp. Puzzle Ln. Lowell Five Cent Savings Bank - Expires 01/12/2020 | \$ | 25,573.00 |
|---|----|-----------|

North Shore Bank

| | | |
|---|----|-----------|
| Father & Son Realty Trust - Zena Ln. North Shore Bank - LOC Expires 4/7/2020 | \$ | 15,682.00 |
|---|----|-----------|

Respectively submitted,
Lynn A. Bergeron
Treasurer

| North Shore Bank | | IMPACT FEES | | | | | | | | | |
|------------------|--------------------------------------|-----------------------|----------|--------|-------------|------------------|------------------|---------------|----------------|--|--|
| | | 2019 | | | | | | | | | |
| Date of Payment | Owner on Record | Location | Tax Map | Permit | Impact Fee | Interest Prev Yr | Interest Pres Yr | Account Total | School Payment | | |
| 09/06/18 | Joseph, Rudolph & Collette Ferrandi | 1 Heath Street | 10-1-4 | 2837 | 627.00 | 1.40 | 9.98 | 638.38 | 638.38 | | |
| 01/03/19 | Rachel Petillo (Peavey) | 7 Whittier Street | 6-9-34 | 2972 | 627.00 | | 2.82 | 629.82 | 629.82 | | |
| 04/23/19 | Father and Son Realty Trust of 2017 | 27 Carrierville Road | 15-2-1-1 | 2863 | 4,332.00 | | 11.74 | 4,343.74 | 4,343.74 | | |
| 04/23/19 | Father and Son Realty Trust of 2017 | 29 Carrierville Road | 15-2-1-2 | 2862 | 4,332.00 | | 11.74 | 4,343.74 | 4,343.74 | | |
| 04/10/19 | Father and Son Realty Trust of 2017 | 31 Carrierville Road | 15-2-1-3 | 2872 | 4,332.00 | | 12.18 | 4,344.18 | 4,344.18 | | |
| 04/10/19 | Father and Son Realty Trust of 2017 | 33 Carrierville Road | 15-2-1-4 | 2871 | 4,332.00 | | 12.18 | 4,344.18 | 4,344.18 | | |
| 03/11/19 | Father and Son Realty Trust of 2017 | 35 Carrierville Road | 15-2-1-5 | 2864 | 4,332.00 | | 15.38 | 4,347.38 | 4,347.38 | | |
| | | | | | \$22,914.00 | \$1.40 | \$76.02 | \$22,991.42 | \$22,991.42 | | |
| 12/18/19 | S.E.C. Realty Trust | 145 South Main Street | 14-1-4-2 | 2987 | 4,332.00 | | | 4,332.00 | | | |
| 12/18/19 | S.E.C. Realty Trust (Accessory Apt.) | 145 South Main Street | 14-1-4-2 | 2987 | 627.00 | | | 627.00 | | | |
| 10/24/19 | S.E.C. Realty Trust | 147 South Main St. | 14-1-4-1 | 3001 | 4,332.00 | | | 4,332.00 | | | |
| 12/04/19 | S & H Walkerwoods Holdings | 69 North Main Street | 10-10-7 | 2986 | 4,332.00 | | | 4,332.00 | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | Balance on Hand as of 12/31/19 | | | | | | | | | | |
| | Respectfully submitted, | | | | | | | | | | |
| | Lynn A. Bergeron | | | | | | | | | | |
| | Treasurer | | | | | | | | | | |
| | | | | | | | | | | | |

GALE LIBRARY TREASURER'S REPORT – 2019

ASSETS - Beginning Balance January 1, 2019

\$19,071.23

INCOME

| | |
|---------------------------------|-------------|
| FY2019 Appropriation | \$31,925.00 |
| Balance of FY2018 Appropriation | \$534.38 |
| Copy Funds | \$279.78 |
| Donations | \$2,450.00 |
| Fines | \$660.71 |
| Grant Money Income | \$262.50 |
| Misc. Income | \$0.00 |
| Interest | \$29.83 |
| Trust Funds Interest | \$0.00 |

TOTAL INCOME

\$36,142.20

EXPENDITURES

Administrative

| | |
|---------------------|-------------|
| Community Programs | \$2,558.79 |
| Dues & Associations | \$460.00 |
| General | \$495.85 |
| Media-Audio/Visual | \$3,010.14 |
| Media Books | \$15,077.24 |
| Media Magazines | \$913.29 |
| Office Supplies | \$1,192.15 |
| Postage | \$312.20 |
| Professional Adv. | \$339.00 |
| Travel | \$192.18 |
| Legal | \$0.00 |

Equipment

| | |
|---------------------------|------------|
| Computer/IT/Maintenance | \$2,200.00 |
| Computer/ Copier Supplies | \$440.39 |
| Elec Equipmt/Maintenance | \$69.99 |
| Furniture | \$0.00 |
| Custodial Supplies | \$2,778.22 |
| Maintenance/ Repairs | \$850.00 |
| Telephone | \$1,035.56 |

Sub Total: FY2019 Appropriation Expenses

\$31,925.00

OTHER EXPENSES

| | |
|---------------------------------|------------|
| Balance of FY2018 Appropriation | \$534.38 |
| Copy Fund Expense | \$29.36 |
| Donation Money Expense | \$2,447.00 |
| Fine Money Expense | \$0.00 |
| Grant Money Expense | \$262.50 |
| Misc. Income-Expense | \$0.00 |
| Trust Funds Interest-Expense | \$0.00 |

Sub Total: Other Expenses \$3,273.24

TOTAL EXPENSES \$ 35,198.24

Ending balance December 31, 2019 \$ 20,015.19

ACCOUNT BALANCES

| | |
|---------------------|--------------------|
| Checking | \$13,707.55 |
| Cash on Hand | \$143.34 |
| Fines | \$6,164.30 |
| <u>TOTAL</u> | \$20,015.19 |

RECONCILIATION

| | |
|------------------------------|--------------------|
| Beginning Balance | \$19,071.23 |
| Income | \$36,142.20 |
| Expenses | \$35,198.24 |
| <u>CURRENT ASSETS</u> | \$20,015.19 |

PERSONNEL

| | |
|-------------------------------|-------------|
| 2019 Salary | \$95,370.40 |
| Total | \$96,571.00 |
| Unexpended balance in FY 2019 | \$1,200.60 |

Respectfully submitted,
Kathleen P. Meserve
Treasurer Trustee

RECEIPTS - SUMMARY

RECEIVED BY TAX COLLECTOR: \$ 13,378,506.94

RECEIVED BY TOWN CLERK: \$ 1,167,953.05

RECEIVED BY SELECTMEN:

FEDERAL AND STATE:

| | |
|-----------------------------------|---------------|
| State of NH - FEMA | \$ 9,005.09 |
| State of NH - Forest Fire Refunds | 892.84 |
| State of NH - Grant EMD | 80,027.00 |
| State of NH - Grant PD | 2,426.85 |
| State of NH - Railroad Tax | 519.05 |
| State of NH - Rooms & Meals Tax | 252,605.77 |
| State of NH - Shared Revenue | 48,435.13 |
| State of NH - Voter List | 284.50 |
| SUBTOTAL: | \$ 394,196.23 |

CHARGES FOR SERVICES:

| | |
|--------------------------------------|--------------|
| Board of Appeals | \$ 498.25 |
| Building Safety Department - Permits | 4,337.62 |
| Fire Department - Special Permits | 2,810.00 |
| Planning Board | 2,380.00 |
| SUBTOTAL: | \$ 10,025.87 |

MISCELLANEOUS:

| | |
|---|---------------|
| Cable Franchise Fee | \$ 94,868.69 |
| Executive | 100.00 |
| Financial Administration | 844.50 |
| Fire Department | 185.84 |
| General Government Buildings | 1,318.76 |
| Legal | 1,200.00 |
| Police Department | 2,059.00 |
| Rent - Town-owned Property | 10,200.00 |
| Sale of Town-owned Property | 99,000.00 |
| Town Clerk - Voter Checklist & UCC Recordings | 1,460.00 |
| Transfer Station Recycling Fund | 70,421.00 |
| Transfer Station Resident Stickers/Recycling Bins | 334.00 |
| Safety Complex Capital Res. Bldg Fund dissolution WA#10 | 4,586.16 |
| Town Hall Sprinkler Capital Res. Fund dissolution WA#12 | 1,542.16 |
| Emergency Ops Ctr Expendible Trust dissolution WA#14 | 1.00 |
| SUBTOTAL: | \$ 288,121.11 |

BANK RELATED:

| | |
|----------------------|-------------|
| Bad Check Charges | \$ 325.00 |
| Interest on Deposits | 3,878.39 |
| Outstanding Checks | 3,810.19 |
| SUBTOTAL: | \$ 8,013.58 |

TOTAL RECEIVED BY SELECTMEN \$ 700,356.79

GRAND TOTAL \$ 15,246,816.78

TOWN OF NEWTON

NEW HAMPSHIRE

2020

**WARRANT
&
BUDGET**

TOWN WARRANT – 2020

**TOWN WARRANT
2020
The State of New Hampshire**

THE POLLS WILL BE OPENING FROM 8:00 A.M. TO 8:00 P.M.

To the inhabitants of the Town of Newton, N.H. in the County of Rockingham, in said State, qualified to vote in Town Affairs; you are hereby notified to meet for the first session of the annual meeting, which shall be for the explanation, discussion and debate of each warrant article and the transaction of all business other than voting by official ballot to be held at the Newton Town Hall on Saturday, February 1, 2020 at 9:00 AM; the second session to be held at the Newton Town Hall, in said Newton, on Tuesday, the tenth day of March next, at eight o'clock in the forenoon, to choose all necessary Town officers for the ensuing year by official ballot, and to vote on all issues before the Town of Newton on the official ballot; the polls to be open at eight o'clock in the forenoon and to close not earlier than eight o'clock in the evening.

1. To elect all necessary Town Officers for the ensuing year.
2. Are you in favor of the adoption of **Amendment No. 1** in the Town of Newton to amend the Newton Zoning Ordinance as follows?

Expiration of variances and special exceptions granted prior to 2013.

In Section X add the following:

13. As authorized by State of NH RSA 674:33 I-a, Variances granted on or after August 19, 2013 shall be valid only if exercised within two (2) years from the date of final approval. Variances granted before August 19, 2013 shall be valid only if exercised within two (2) years from March 11, 2021.

14. As authorized by State of NH RSA 674:33 IV, Special Exceptions granted on or after August 19, 2013 shall be valid only if exercised within two (2) years from the date of final approval. Special Exceptions granted before August 19, 2013 shall be valid only if exercised within two (2) years from March 11, 2021.

THE PLANNING BOARD DOES RECOMMEND THIS ARTICLE 5-0

3. Are you in favor of the adoption of **Amendment No. 2** as proposed by the Planning Board for the Town of Newton Zoning Ordinance as follows?

Rezoning Old Fire Station from Residential to Commercial.

In Appendix D – Commercial Zone – Parcel List, add the following:

South Main Street: **Map 12 Block 1 Lot 11**

THE PLANNING BOARD DOES RECOMMEND THIS ARTICLE 5-0

4. Are you in favor of the adoption of **Amendment No. 3** as proposed by the Planning Board for the Town of Newton Zoning Ordinance as follows?

Amend general zoning provisions to automatically use most current building codes and fire codes.

In Section X add the following:

12. Building Safety

- a. The State Building Codes are RSA 155A (International Building Code) and **current** Saf-C 6000 (State Fire Code). These codes are the statewide minimum requirements, which shall serve as the building code for the Town of Newton.
- b. All new construction for residential or commercial use, shall be equipped by the owner with approved smoke detectors / carbon monoxide detectors as per **current** National Fire Protection Assoc. (NFPA) 72 101; RSA 153:10-a VI; Saf-C 6000 and shall be inspected and approved by the Newton Fire Chief or his/her designee.

THE PLANNING BOARD DOES RECOMMEND THIS ARTICLE 5-0

5. On a petition of 25 or more legal voters, are you in favor of adopting the changes to the Town of Newton Zoning Ordinances as follow:

Petitioned Proposal – Reduction of setbacks on Light Industrial / Commercial Properties

In Section XXV.1 Location on Lot: delete the following:

- a. Side yard 200-foot structural setback with a minimum 50-foot undisturbed natural buffer when any other zone. Any additional buffer that may be required by the Planning Board up to but not exceeding 1,500 feet for a side yard that abuts any other zone.
- b. Rear yard 200-foot structural setback with a minimum 50-foot undisturbed natural buffer when abutting any other zone. Any additional buffer that may be required by the Planning Board up to but not exceeding 1,500 feet for a rear yard that abuts any other zone, plus adequate provision for off-street parking as determined by the Planning Board.
- c. No building shall be set within 75-feet of the centerline of the street nor within 50 feet of any lot line within the Light Industrial / Commercial Zone.

And replace with the following:

1. Side yard 50-foot setback with a minimum 25-foot undisturbed natural buffer when abutting any other zone.
2. Rear and front yard 50-foot setback with a minimum 25-foot undisturbed natural buffer when abutting any other zone.
3. No building shall be set within 50 feet of the centerline

THE PLANNING BOARD DOES NOT RECOMMEND THIS ARTICLE 4-1-1

6. "Shall the Town of Newton raise and appropriate as an **Operating Budget**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$3,604,090.00**. Should this article be defeated, the default budget shall be \$3,516,932.00, which is the same as last year, with certain adjustments required by previous action of the Town of Newton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only."

The estimated budget increase from the 2019 ACTUAL budget to the 2020 PROPOSED budget represents a tax impact increase of \$0.51 per \$1,000.00 of assessed value.

Default Budget would result in an estimated tax impact increase of \$0.34 per \$1,000.00 of assessed value.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-1

7. To see if the Town will vote to raise and appropriate the sum of **\$10,200.00** to be deposited into the **Engineering & Renovation of the Land and Buildings located at 8 Merrimac Road, Capital Reserve Fund** created in 2015; said funds to come from the Unassigned Fund Balance. This represents the Rental Fees received.

This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

8. To see if the Town will vote, as proposed by the Board of Selectmen, to raise and appropriate the sum of **\$1,300.00** to **increase the Town Treasurer Salary** from \$6,200.00 to \$7,500.00 due to the increase of accounts, hours of work and additional responsibilities. (Last increase was 1996)

This article would result in an estimated \$0.003 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

9. Shall the Town **modify and expand the purpose of the Cable Access Revolving Fund to allow for funding of the Town's Information Technology?** 100% of the amount of revenues received as stated in the cable contract for cable access, including Franchise Fees, or as determined by the legislative body, will be deposited in the fund, and the money in the fund shall be allowed to accumulate from year to year and shall not be considered part of the Town's unassigned fund balance. The Town Treasurer shall have custody of all moneys in the fund and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. This revolving fund was established in (2013) to provide Cable Access for public, educational or governmental use.

This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

10. To see if the Town will vote to **modify the Elderly Exemption** from property tax in the Town of Newton, based on the assessed value, for qualified taxpayers, to be as follows: for the person 65 years of age up to 74 years of age **\$100,000**; for a person 75 years of age up to 79 years of age **\$110,000**; for a person 80 years of age or older **\$125,000**. To qualify, the applicant must have resided in this state for at least 3 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such a person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$35,000 if single, or, if married, a combined net income of no greater than \$45,000, and own net assets not in excess of **\$85,000** excluding the value of the person's residence.

This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

11. To see if the Town will vote to raise and appropriate, as proposed by the Town Administrator, the sum of **\$34,400.00 for Tax Map Conversion, Updating and Recompile Services**. This sum is to come from the unassigned fund balance. No amount to be raised from taxation. This is a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the Map Conversion is completed or by December 31, 2025.

This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

12. To see if the Town will vote, as proposed by the Board of Selectmen, to raise and appropriate the sum of **\$60,000.00** to be paid toward the **2020 SOLID WASTE DISPOSAL BUDGET** as an offset to the recycling and disposal costs, and to authorize the withdrawal of \$60,000 from the Transfer Station/Recycling Special Revenue Fund created in 2003 for this purpose.

This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

13. To see if the Town will vote to raise and appropriate the sum of **\$26,327.00** for the following **Community Services**:

| | |
|--|-----------------|
| AREA HOMECARE & FAMILY SERVICES | \$3,800.00 |
| CHILD ADVOCACY CENTER | 2,000.00 |
| DRUGS ARE DANGEROUS | 2,500.00 |
| HAVEN | 3,050.00 |
| LAMPREY HEALTH CARE | 1,600.00 |
| NHSPCA | 750.00 |
| ROCKINGHAM COUNTY COMMUNITY ACTION | 5,000.00 |
| ROCKINGHAM NUTRITION MEALS ON WHEELS | 2,927.00 |
| VIC GEARY CENTER | 2,700.00 |
| WAYPOINT (f/k/a CHILD AND FAMILY SERVICES) | <u>2,000.00</u> |
| | \$26,327.00 |

This article would result in an estimated \$0.051 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

14. To see if the Town will vote to raise and appropriate, as proposed by the Recreation Commission the sum of **\$4,500.00 for Recreational Programs and Trips for Newton Senior Citizens.**

This article would result in an estimated \$0.009 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

15. To see if the Town will vote to raise and appropriate, as proposed by the Recreation Commission, the sum of **\$15,750.00 to hire three Part-Time Lifeguards, one Part-Time Supervisor of Lifeguards, and to purchase the necessary Safety Equipment,** to oversee the safety of all swimmers at the Town Beach between May 2020 and September 2020.

This article would result in an estimated \$0.031 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

16. To see if the Town will vote to raise and appropriate, as proposed by the Board of Selectmen the sum of **\$1.00 for a Sign at the Street Entrance of the Safety Complex** located at 8 Merrimac Road.

This article would result in an estimated \$0.000 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-1

17. To see if the Town will vote to raise and appropriate, as proposed by the Board of Selectmen the sum of **\$25,000.00 to be deposited into the Engineering & Renovation of the Land and Buildings located at 8 Merrimac Road, Capital Reserve Fund,** created in 2015.

This article would result in an estimated \$0.049 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

18. To see if the Town will vote to authorize the Selectmen to enter into a ten year lease/purchase agreement to purchase a fully equipped **Rescue Pumper** for the Fire Department at a cost of **\$649,000.00**, payable over a term of 10 years at a rate of \$76,744.14 annually, and to raise and appropriate \$76,744.14 for the first year's payment. The full cost of the vehicle is \$669,000.00; the amount of the lease reflects the trade-in value of the vehicles being replaced. *This agreement does contain an escape clause. (Majority vote required.)*

This article would result in an estimated \$0.15 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

19. If article 18 fails, to see if the Town will vote, as proposed by the Fire Chief, to raise and appropriate the sum of \$50,000.00 to be placed in the existing **Capital Reserve Fund** known as the “**Fire Apparatus and Equipment / Refurbishment Fund**” voted in 2011.

If warrant article 18 passes, this article is null and void.

This article would result in an estimated \$0.098 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-1

20. To see if the Town will vote, as proposed by the Board of Selectmen and the Police Chief, to establish a **Capital Reserve Fund** under the provisions of RSA 35:1 to be known as the “**POLICE CRUISERS AND EQUIPMENT FUND**” for the purpose of maintenance, repairs and purchase of cruisers and equipment; and to raise and appropriate the sum of \$25,000.00 to be placed in this fund and to name the Board of Selectmen as Agents.

This article would result in an estimated \$0.049 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

21. To see if the Town will vote to accept the donation of a former Newton 1941 Fire Truck to be used for special events and to raise and appropriate the sum of \$750.00 for maintenance and repairs to the truck.

This article would result in an estimated \$0.001 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-1

22. To see if the Town will vote to raise and appropriate, as proposed by the Board of Selectmen, the sum of \$25,000.00 to be placed in the **Capital Reserve Fund** called **ROAD SYSTEMS IMPROVEMENTS**.

This article would result in an estimated \$0.049 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

23. To see if the Town will vote to raise and appropriate the sum of \$3,500.00 to remove and install a new **Flagpole at the Gale Library**, located at 16 South Main Street.

This article would result in an estimated \$0.007 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES NOT RECOMMEND THIS ARTICLE 4-0

24. On a petition of 25 or more legal voters, to see if the Town will vote to raise and appropriate the sum of \$25,000.00 to upgrade and replace **Greenie Park Playground Equipment** and add proper safety surfacing. This is a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the Greenie Park Playground upgrade is completed or by December 31, 2025.

This article would result in an estimated \$0.049 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

25. On a petition of 25 or more legal voters, shall the Town vote to raise and appropriate the sum of **\$4,936.00** (\$1 per person) based on the population numbers provided in the 2017 Census American Community Survey, **to support the substance misuse prevention, suicide prevention and community wellness services of the SoRock Coalition for Healthy Youth.** SoRock's work promotes wellness and nurtures resiliency for the children, youth and families of Newton as well as surrounding communities. SoRock works through coordinating community education, programming & resources and collaborating with federal and state agencies to help direct additional resources to the towns they serve.

This article would result in an estimated \$0.010 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

26. On a petition of 25 or more legal voters, shall the Town of Newton vote to raise and appropriate the sum of **\$1,000.00** to support a **LAKE HOST PROGRAM** at the Newton Town **BOAT RAMP** for the 2020 summer season. The Lake Host Program is a collaborative effort between NH Department of Environmental Services, NH Lakes and local lake associations. It trains and employs individuals to provide courtesy boat inspections to prevent the spread of aquatic invasive plants, such as milfoil, from one lake to another thereby protecting public lake uses such as swimming, fishing and boating.

This article would result in an estimated \$0.002 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

Given under our hands and seal this 20th day of January in the year of our Lord Two Thousand and Twenty.

Lisa L. Gonyer, Chairman

James L. Doggett, Vice-Chairman

Lawrence B. Foote

Matthew A. Burrill

Kathryn Michaels

BOARD OF SELECTMEN

(Note: This warrant was amended at the Deliberative Session on February 1, 2020)



**New Hampshire
Department of
Revenue Administration**

**2020
MS-636**

Appropriations

| Account | Purpose | Article | Expenditures for period ending 12/31/2019 | Appropriations for period ending 12/31/2019 | Proposed Appropriations for period ending 12/31/2020 | |
|---|--|---------|---|---|---|-------------------|
| | | | | | (Recommended) | (Not Recommended) |
| General Government | | | | | | |
| 0000-0000 | Collective Bargaining | | \$0 | \$0 | \$0 | \$0 |
| 4130-4139 | Executive | 06 | \$147,453 | \$152,334 | \$155,842 | \$0 |
| 4140-4149 | Election, Registration, and Vital Statistics | 06 | \$92,265 | \$95,491 | \$105,118 | \$0 |
| 4150-4151 | Financial Administration | 06 | \$172,248 | \$170,912 | \$208,442 | \$0 |
| 4152 | Revaluation of Property | 06 | \$45,020 | \$45,020 | \$86,020 | \$0 |
| 4153 | Legal Expense | 06 | \$4,163 | \$40,000 | \$40,000 | \$0 |
| 4155-4159 | Personnel Administration | 06 | \$361,357 | \$354,567 | \$390,209 | \$0 |
| 4191-4193 | Planning and Zoning | 06 | \$36,811 | \$54,729 | \$53,839 | \$0 |
| 4194 | General Government Buildings | 06 | \$175,041 | \$214,830 | \$213,934 | \$0 |
| 4195 | Cemeteries | 06 | \$13,971 | \$14,150 | \$14,150 | \$0 |
| 4196 | Insurance | 06 | \$60,331 | \$61,125 | \$74,338 | \$0 |
| 4197 | Advertising and Regional Association | | \$0 | \$0 | \$0 | \$0 |
| 4199 | Other General Government | | \$0 | \$0 | \$0 | \$0 |
| General Government Subtotal | | | \$1,108,660 | \$1,203,158 | \$1,341,892 | \$0 |
| Public Safety | | | | | | |
| 4210-4214 | Police | 06 | \$596,306 | \$642,682 | \$704,050 | \$0 |
| 4215-4219 | Ambulance | | \$0 | \$0 | \$0 | \$0 |
| 4220-4229 | Fire | 06 | \$339,248 | \$345,750 | \$375,800 | \$0 |
| 4240-4249 | Building Inspection | 06 | \$14,810 | \$20,402 | \$20,402 | \$0 |
| 4290-4298 | Emergency Management | 06 | \$16,449 | \$17,800 | \$17,300 | \$0 |
| 4299 | Other (including Communications) | | \$0 | \$0 | \$0 | \$0 |
| Public Safety Subtotal | | | \$966,813 | \$1,026,634 | \$1,117,552 | \$0 |
| Airport/Aviation Center | | | | | | |
| 4301-4309 | Airport Operations | | \$0 | \$0 | \$0 | \$0 |
| Airport/Aviation Center Subtotal | | | \$0 | \$0 | \$0 | \$0 |
| Highways and Streets | | | | | | |
| 4311 | Administration | | \$0 | \$0 | \$0 | \$0 |
| 4312 | Highways and Streets | 06 | \$337,564 | \$344,044 | \$346,270 | \$0 |
| 4313 | Bridges | | \$0 | \$0 | \$0 | \$0 |
| 4316 | Street Lighting | 06 | \$18,394 | \$21,000 | \$21,000 | \$0 |
| 4319 | Other | | \$0 | \$0 | \$0 | \$0 |
| Highways and Streets Subtotal | | | \$355,958 | \$365,044 | \$367,270 | \$0 |



Appropriations

| Account | Purpose | Article | Expenditures for period ending 12/31/2019 | Appropriations for period ending 12/31/2019 | Proposed Appropriations for period ending 12/31/2020 | |
|--|---------------------------------------|---------|---|---|---|-------------------|
| | | | | | (Recommended) | (Not Recommended) |
| Sanitation | | | | | | |
| 4321 | Administration | | \$0 | \$0 | \$0 | \$0 |
| 4323 | Solid Waste Collection | | \$0 | \$0 | \$0 | \$0 |
| 4324 | Solid Waste Disposal | 06 | \$351,952 | \$345,225 | \$342,575 | \$0 |
| 4325 | Solid Waste Cleanup | | \$0 | \$0 | \$0 | \$0 |
| 4326-4328 | Sewage Collection and Disposal | | \$0 | \$0 | \$0 | \$0 |
| 4329 | Other Sanitation | | \$0 | \$0 | \$0 | \$0 |
| Sanitation Subtotal | | | \$351,952 | \$345,225 | \$342,575 | \$0 |
| Water Distribution and Treatment | | | | | | |
| 4331 | Administration | | \$0 | \$0 | \$0 | \$0 |
| 4332 | Water Services | | \$0 | \$0 | \$0 | \$0 |
| 4335 | Water Treatment | | \$0 | \$0 | \$0 | \$0 |
| 4338-4339 | Water Conservation and Other | | \$0 | \$0 | \$0 | \$0 |
| Water Distribution and Treatment Subtotal | | | \$0 | \$0 | \$0 | \$0 |
| Electric | | | | | | |
| 4351-4352 | Administration and Generation | | \$0 | \$0 | \$0 | \$0 |
| 4353 | Purchase Costs | | \$0 | \$0 | \$0 | \$0 |
| 4354 | Electric Equipment Maintenance | | \$0 | \$0 | \$0 | \$0 |
| 4359 | Other Electric Costs | | \$0 | \$0 | \$0 | \$0 |
| Electric Subtotal | | | \$0 | \$0 | \$0 | \$0 |
| Health | | | | | | |
| 4411 | Administration | 06 | \$0 | \$0 | \$2,500 | \$0 |
| 4414 | Pest Control | 06 | \$29,988 | \$37,800 | \$38,500 | \$0 |
| 4415-4419 | Health Agencies, Hospitals, and Other | | \$0 | \$0 | \$0 | \$0 |
| Health Subtotal | | | \$29,988 | \$37,800 | \$41,000 | \$0 |
| Welfare | | | | | | |
| 4441-4442 | Administration and Direct Assistance | 06 | \$15,936 | \$25,157 | \$25,384 | \$0 |
| 4444 | Intergovernmental Welfare Payments | | \$0 | \$0 | \$0 | \$0 |
| 4445-4449 | Vendor Payments and Other | | \$30,702 | \$32,189 | \$0 | \$0 |
| Welfare Subtotal | | | \$46,638 | \$57,346 | \$25,384 | \$0 |
| Culture and Recreation | | | | | | |
| 4520-4529 | Parks and Recreation | 06 | \$11,828 | \$18,650 | \$18,650 | \$0 |
| 4550-4559 | Library | 06 | \$128,496 | \$128,496 | \$131,138 | \$0 |
| 4583 | Patriotic Purposes | | \$0 | \$0 | \$0 | \$0 |
| 4589 | Other Culture and Recreation | 06 | \$18,616 | \$23,200 | \$6,200 | \$0 |
| Culture and Recreation Subtotal | | | \$158,940 | \$170,346 | \$155,988 | \$0 |



Appropriations

| Account | Purpose | Article | Expenditures for period ending 12/31/2019 | Appropriations for period ending 12/31/2019 | Proposed Appropriations for period ending 12/31/2020 | |
|--|--|---------|---|---|---|-------------------|
| | | | | | (Recommended) | (Not Recommended) |
| Conservation and Development | | | | | | |
| 4611-4612 | Administration and Purchasing of Natural Resources | 06 | \$0 | \$3,000 | \$3,000 | \$0 |
| 4619 | Other Conservation | 06 | \$1,186 | \$2,933 | \$2,933 | \$0 |
| 4631-4632 | Redevelopment and Housing | | \$0 | \$0 | \$0 | \$0 |
| 4651-4659 | Economic Development | | \$0 | \$0 | \$0 | \$0 |
| Conservation and Development Subtotal | | | \$1,186 | \$5,933 | \$5,933 | \$0 |
| Debt Service | | | | | | |
| 4711 | Long Term Bonds and Notes - Principal | 06 | \$105,521 | \$140,521 | \$105,521 | \$0 |
| 4721 | Long Term Bonds and Notes - Interest | 06 | \$97,760 | \$62,760 | \$100,975 | \$0 |
| 4723 | Tax Anticipation Notes - Interest | | \$0 | \$0 | \$0 | \$0 |
| 4790-4799 | Other Debt Service | | \$0 | \$0 | \$0 | \$0 |
| Debt Service Subtotal | | | \$203,281 | \$203,281 | \$206,496 | \$0 |
| Capital Outlay | | | | | | |
| 4901 | Land | | \$0 | \$0 | \$0 | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | | \$45,421 | \$50,000 | \$0 | \$0 |
| 4903 | Buildings | | \$0 | \$0 | \$0 | \$0 |
| 4909 | Improvements Other than Buildings | | \$25,000 | \$25,000 | \$0 | \$0 |
| Capital Outlay Subtotal | | | \$70,421 | \$75,000 | \$0 | \$0 |
| Operating Transfers Out | | | | | | |
| 4912 | To Special Revenue Fund | | \$0 | \$0 | \$0 | \$0 |
| 4913 | To Capital Projects Fund | | \$0 | \$0 | \$0 | \$0 |
| 4914A | To Proprietary Fund - Airport | | \$0 | \$0 | \$0 | \$0 |
| 4914E | To Proprietary Fund - Electric | | \$0 | \$0 | \$0 | \$0 |
| 4914O | To Proprietary Fund - Other | | \$0 | \$0 | \$0 | \$0 |
| 4914S | To Proprietary Fund - Sewer | | \$0 | \$0 | \$0 | \$0 |
| 4914W | To Proprietary Fund - Water | | \$0 | \$0 | \$0 | \$0 |
| 4918 | To Non-Expendable Trust Funds | | \$0 | \$0 | \$0 | \$0 |
| 4919 | To Fiduciary Funds | | \$0 | \$0 | \$0 | \$0 |
| Operating Transfers Out Subtotal | | | \$0 | \$0 | \$0 | \$0 |
| Total Operating Budget Appropriations | | | | | \$3,604,090 | \$0 |



Special Warrant Articles

| Account | Purpose | Article | Proposed Appropriations for period ending 12/31/2020 | |
|---------------------------------|------------------------------------|---|---|-------------------|
| | | | (Recommended) | (Not Recommended) |
| 4199 | Other General Government | 11 | \$34,400 | \$0 |
| | | <i>Purpose: Tax Map Conversion</i> | | |
| 4324 | Solid Waste Disposal | 12 | \$60,000 | \$0 |
| | | <i>Purpose: To offset the 2020 Solid Waste Disposal</i> | | |
| 4902 | Machinery, Vehicles, and Equipment | 18 | \$76,744 | \$0 |
| | | <i>Purpose: 10-Year Lease Agreement for Fire Truck</i> | | |
| 4909 | Improvements Other than Buildings | 24 | \$100,000 | \$0 |
| | | <i>Purpose: Upgrade and replace Greenie Park Playground Equipm</i> | | |
| 4915 | To Capital Reserve Fund | 07 | \$10,200 | \$0 |
| | | <i>Purpose: Rental Fees</i> | | |
| 4915 | To Capital Reserve Fund | 17 | \$50,000 | \$0 |
| | | <i>Purpose: Deposit into the Engineering and Renovation Capita</i> | | |
| 4915 | To Capital Reserve Fund | 19 | \$50,000 | \$0 |
| | | <i>Purpose: Deposit into the Fire Apparatus Capital Reserve</i> | | |
| 4915 | To Capital Reserve Fund | 20 | \$25,000 | \$0 |
| | | <i>Purpose: Establish a Capital Reserve for PD and deposit \$25</i> | | |
| 4915 | To Capital Reserve Fund | 22 | \$25,000 | \$0 |
| | | <i>Purpose: Deposit \$25,000 into Road Systems Improvements Cap</i> | | |
| Total Proposed Special Articles | | | \$431,344 | \$0 |



Individual Warrant Articles

| Account | Purpose | Article | Proposed Appropriations for period ending 12/31/2020 | |
|------------------------------------|----------------------------------|--|---|-------------------|
| | | | (Recommended) | (Not Recommended) |
| 4150-4151 | Financial Administration | 08 <i>Purpose: Increase Treasurer's Salary</i> | \$1,300 | \$0 |
| 4220-4229 | Fire | 21 <i>Purpose: Accept the donation of a 1941 Fire Truck and raise</i> | \$750 | \$0 |
| 4299 | Other (Including Communications) | 16 <i>Purpose: Sign at the Street Entrance of the Safety Complex</i> | \$5,000 | \$0 |
| 4445-4449 | Vendor Payments and Other | 13 <i>Purpose: Community Services</i> | \$26,327 | \$0 |
| 4445-4449 | Vendor Payments and Other | 25 <i>Purpose: SoRock Coalition for Healthy Children</i> | \$4,936 | \$0 |
| 4550-4559 | Library | 23 <i>Purpose: Library Flagpole</i> | \$0 | \$3,500 |
| 4589 | Other Culture and Recreation | 26 <i>Purpose: Lake Host Program at Boat Ramp</i> | \$1,000 | \$0 |
| 4589 | Other Culture and Recreation | 15 <i>Purpose: Hire 3 Lifeguards and 1 Supervisor</i> | \$15,750 | \$0 |
| 4589 | Other Culture and Recreation | 14 <i>Purpose: Recreational Programs and Trips for Newton Senior</i> | \$4,500 | \$0 |
| Total Proposed Individual Articles | | | \$59,563 | \$3,500 |



New Hampshire
Department of
Revenue Administration

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Revenues

| Account | Source | Article | Actual Revenues for period ending 12/31/2019 | Estimated Revenues for period ending 12/31/2019 | Estimated Revenues for period ending 12/31/2020 |
|---|---|---------|--|---|---|
| Taxes | | | | | |
| 3120 | Land Use Change Tax - General Fund | 06 | \$30,750 | \$30,750 | \$52,500 |
| 3180 | Resident Tax | | \$0 | \$0 | \$0 |
| 3185 | Yield Tax | | \$828 | \$828 | \$0 |
| 3186 | Payment in Lieu of Taxes | | \$0 | \$0 | \$0 |
| 3187 | Excavation Tax | | \$0 | \$0 | \$0 |
| 3189 | Other Taxes | | \$0 | \$0 | \$0 |
| 3190 | Interest and Penalties on Delinquent Taxes | 06 | \$34,048 | \$55,300 | \$46,100 |
| 9991 | Inventory Penalties | | \$0 | \$0 | \$0 |
| Taxes Subtotal | | | \$65,626 | \$86,878 | \$98,600 |
| Licenses, Permits, and Fees | | | | | |
| 3210 | Business Licenses and Permits | 06 | \$70 | \$70 | \$70 |
| 3220 | Motor Vehicle Permit Fees | 06 | \$1,156,494 | \$1,042,285 | \$1,123,345 |
| 3230 | Building Permits | 06 | \$4,278 | \$4,000 | \$4,200 |
| 3290 | Other Licenses, Permits, and Fees | 06 | \$109,791 | \$106,770 | \$22,515 |
| 3311-3319 | From Federal Government | | \$0 | \$0 | \$0 |
| Licenses, Permits, and Fees Subtotal | | | \$1,270,633 | \$1,153,125 | \$1,150,130 |
| State Sources | | | | | |
| 3351 | Shared Revenues | 06 | \$48,435 | \$0 | \$48,435 |
| 3352 | Meals and Rooms Tax Distribution | 06 | \$252,606 | \$252,606 | \$252,606 |
| 3353 | Highway Block Grant | | \$0 | \$0 | \$0 |
| 3354 | Water Pollution Grant | | \$0 | \$0 | \$0 |
| 3355 | Housing and Community Development | | \$0 | \$0 | \$0 |
| 3356 | State and Federal Forest Land Reimbursement | | \$0 | \$0 | \$0 |
| 3357 | Flood Control Reimbursement | | \$0 | \$0 | \$0 |
| 3359 | Other (Including Railroad Tax) | 06 | \$93,689 | \$92,451 | \$8,950 |
| 3379 | From Other Governments | | \$0 | \$0 | \$0 |
| State Sources Subtotal | | | \$394,730 | \$345,057 | \$309,991 |
| Charges for Services | | | | | |
| 3401-3406 | Income from Departments | 06 | \$628 | \$555 | \$515 |
| 3409 | Other Charges | | \$0 | \$0 | \$0 |
| Charges for Services Subtotal | | | \$628 | \$555 | \$515 |
| Miscellaneous Revenues | | | | | |
| 3501 | Sale of Municipal Property | | \$51,341 | \$51,341 | \$0 |
| 3502 | Interest on Investments | 06 | \$3,878 | \$3,000 | \$3,200 |
| 3503-3509 | Other | 06 | \$6,753 | \$5,844 | \$5,232 |
| Miscellaneous Revenues Subtotal | | | \$61,972 | \$60,185 | \$8,432 |



Revenues

| Account | Source | Article | Actual Revenues for period ending 12/31/2019 | Estimated Revenues for period ending 12/31/2019 | Estimated Revenues for period ending 12/31/2020 |
|--|--|---------|--|---|---|
| Interfund Operating Transfers In | | | | | |
| 3912 | From Special Revenue Funds | 12 | \$70,421 | \$75,000 | \$60,000 |
| 3913 | From Capital Projects Funds | | \$0 | \$0 | \$0 |
| 3914A | From Enterprise Funds: Airport (Offset) | | \$0 | \$0 | \$0 |
| 3914E | From Enterprise Funds: Electric (Offset) | | \$0 | \$0 | \$0 |
| 3914O | From Enterprise Funds: Other (Offset) | | \$0 | \$0 | \$0 |
| 3914S | From Enterprise Funds: Sewer (Offset) | | \$0 | \$0 | \$0 |
| 3914W | From Enterprise Funds: Water (Offset) | | \$0 | \$0 | \$0 |
| 3915 | From Capital Reserve Funds | | \$0 | \$0 | \$0 |
| 3916 | From Trust and Fiduciary Funds | | \$10,000 | \$10,000 | \$0 |
| 3917 | From Conservation Funds | | \$0 | \$0 | \$0 |
| Interfund Operating Transfers In Subtotal | | | \$80,421 | \$85,000 | \$60,000 |
| Other Financing Sources | | | | | |
| 3934 | Proceeds from Long Term Bonds and Notes | | \$0 | \$0 | \$0 |
| 9998 | Amount Voted from Fund Balance | 07, 11 | \$16,329 | \$0 | \$44,600 |
| 9999 | Fund Balance to Reduce Taxes | | \$0 | \$0 | \$0 |
| Other Financing Sources Subtotal | | | \$16,329 | \$0 | \$44,600 |
| Total Estimated Revenues and Credits | | | \$1,890,339 | \$1,730,800 | \$1,672,268 |



Budget Summary

| Item | Period ending 12/31/2020 |
|---|-------------------------------------|
| Operating Budget Appropriations | \$3,604,090 |
| Special Warrant Articles | \$431,344 |
| Individual Warrant Articles | \$59,563 |
| Total Appropriations | \$4,094,997 |
| Less Amount of Estimated Revenues & Credits | \$1,672,268 |
| Estimated Amount of Taxes to be Raised | \$2,422,729 |



New Hampshire
Department of
Revenue Administration

**2020
MS-DTB**

Appropriations

| Account | Purpose | Prior Year Adopted Budget | Reductions or Increases | One-Time Appropriations | Default Budget |
|---|--|------------------------------|----------------------------|----------------------------|--------------------|
| General Government | | | | | |
| 0000-0000 | Collective Bargaining | \$0 | \$0 | \$0 | \$0 |
| 4130-4139 | Executive | \$154,981 | \$1,453 | \$0 | \$156,434 |
| 4140-4149 | Election, Registration, and Vital Statistics | \$89,391 | \$12,377 | \$0 | \$101,768 |
| 4150-4151 | Financial Administration | \$171,028 | \$38,171 | \$0 | \$209,199 |
| 4152 | Revaluation of Property | \$45,045 | \$40,975 | \$0 | \$86,020 |
| 4153 | Legal Expense | \$40,000 | \$0 | \$0 | \$40,000 |
| 4155-4159 | Personnel Administration | \$359,756 | \$30,453 | \$0 | \$390,209 |
| 4191-4193 | Planning and Zoning | \$55,279 | (\$550) | \$0 | \$54,729 |
| 4194 | General Government Buildings | \$202,530 | \$13,304 | \$0 | \$215,834 |
| 4195 | Cemeteries | \$14,250 | (\$100) | \$0 | \$14,150 |
| 4196 | Insurance | \$73,895 | \$443 | \$0 | \$74,338 |
| 4197 | Advertising and Regional Association | \$0 | \$0 | \$0 | \$0 |
| 4199 | Other General Government | \$0 | \$0 | \$0 | \$0 |
| General Government Subtotal | | \$1,206,155 | \$136,526 | \$0 | \$1,342,681 |
| Public Safety | | | | | |
| 4210-4214 | Police | \$633,953 | \$13,892 | \$0 | \$647,845 |
| 4215-4219 | Ambulance | \$0 | \$0 | \$0 | \$0 |
| 4220-4229 | Fire | \$350,796 | \$5,454 | \$0 | \$356,250 |
| 4240-4249 | Building Inspection | \$20,402 | \$0 | \$0 | \$20,402 |
| 4290-4298 | Emergency Management | \$17,600 | \$200 | \$0 | \$17,800 |
| 4299 | Other (Including Communications) | \$0 | \$0 | \$0 | \$0 |
| Public Safety Subtotal | | \$1,022,751 | \$19,546 | \$0 | \$1,042,297 |
| Airport/Aviation Center | | | | | |
| 4301-4309 | Airport Operations | \$0 | \$0 | \$0 | \$0 |
| Airport/Aviation Center Subtotal | | \$0 | \$0 | \$0 | \$0 |
| Highways and Streets | | | | | |
| 4311 | Administration | \$0 | \$0 | \$0 | \$0 |
| 4312 | Highways and Streets | \$344,044 | \$2,226 | \$0 | \$346,270 |
| 4313 | Bridges | \$0 | \$0 | \$0 | \$0 |
| 4316 | Street Lighting | \$19,000 | \$2,000 | \$0 | \$21,000 |
| 4319 | Other | \$0 | \$0 | \$0 | \$0 |
| Highways and Streets Subtotal | | \$363,044 | \$4,226 | \$0 | \$367,270 |



Appropriations

| Account | Purpose | Prior Year Adopted Budget | Reductions or Increases | One-Time Appropriations | Default Budget |
|---|---------------------------------------|------------------------------|----------------------------|----------------------------|----------------|
| Sanitation | | | | | |
| 4321 | Administration | \$0 | \$0 | \$0 | \$0 |
| 4323 | Solid Waste Collection | \$0 | \$0 | \$0 | \$0 |
| 4324 | Solid Waste Disposal | \$332,900 | \$1,625 | \$0 | \$334,525 |
| 4325 | Solid Waste Cleanup | \$0 | \$0 | \$0 | \$0 |
| 4326-4328 | Sewage Collection and Disposal | \$0 | \$0 | \$0 | \$0 |
| 4329 | Other Sanitation | \$0 | \$0 | \$0 | \$0 |
| Sanitation Subtotal | | \$332,900 | \$1,625 | \$0 | \$334,525 |
| Water Distribution and Treatment | | | | | |
| 4331 | Administration | \$0 | \$0 | \$0 | \$0 |
| 4332 | Water Services | \$0 | \$0 | \$0 | \$0 |
| 4335 | Water Treatment | \$0 | \$0 | \$0 | \$0 |
| 4338-4339 | Water Conservation and Other | \$0 | \$0 | \$0 | \$0 |
| Water Distribution and Treatment Subtotal | | \$0 | \$0 | \$0 | \$0 |
| Electric | | | | | |
| 4351-4352 | Administration and Generation | \$0 | \$0 | \$0 | \$0 |
| 4353 | Purchase Costs | \$0 | \$0 | \$0 | \$0 |
| 4354 | Electric Equipment Maintenance | \$0 | \$0 | \$0 | \$0 |
| 4359 | Other Electric Costs | \$0 | \$0 | \$0 | \$0 |
| Electric Subtotal | | \$0 | \$0 | \$0 | \$0 |
| Health | | | | | |
| 4411 | Administration | \$0 | \$0 | \$0 | \$0 |
| 4414 | Pest Control | \$37,800 | \$700 | \$0 | \$38,500 |
| 4415-4419 | Health Agencies, Hospitals, and Other | \$0 | \$0 | \$0 | \$0 |
| Health Subtotal | | \$37,800 | \$700 | \$0 | \$38,500 |
| Welfare | | | | | |
| 4441-4442 | Administration and Direct Assistance | \$25,157 | \$227 | \$0 | \$25,384 |
| 4444 | Intergovernmental Welfare Payments | \$0 | \$0 | \$0 | \$0 |
| 4445-4449 | Vendor Payments and Other | \$0 | \$0 | \$0 | \$0 |
| Welfare Subtotal | | \$25,157 | \$227 | \$0 | \$25,384 |
| Culture and Recreation | | | | | |
| 4520-4529 | Parks and Recreation | \$18,550 | \$100 | \$0 | \$18,650 |
| 4550-4559 | Library | \$119,150 | \$9,346 | \$0 | \$128,496 |
| 4583 | Patriotic Purposes | \$0 | \$0 | \$0 | \$0 |
| 4589 | Other Culture and Recreation | \$6,800 | (\$100) | \$0 | \$6,700 |
| Culture and Recreation Subtotal | | \$144,500 | \$9,346 | \$0 | \$153,846 |



New Hampshire
Department of
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Appropriations

| Account | Purpose | Prior Year Adopted Budget | Reductions or Increases | One-Time Appropriations | Default Budget |
|--|--|------------------------------|----------------------------|----------------------------|--------------------|
| Conservation and Development | | | | | |
| 4611-4612 | Administration and Purchasing of Natural Resources | \$3,000 | \$0 | \$0 | \$3,000 |
| 4619 | Other Conservation | \$2,933 | \$0 | \$0 | \$2,933 |
| 4631-4632 | Redevelopment and Housing | \$0 | \$0 | \$0 | \$0 |
| 4651-4659 | Economic Development | \$0 | \$0 | \$0 | \$0 |
| Conservation and Development Subtotal | | \$5,933 | \$0 | \$0 | \$5,933 |
| Debt Service | | | | | |
| 4711 | Long Term Bonds and Notes - Principal | \$140,521 | (\$35,000) | \$0 | \$105,521 |
| 4721 | Long Term Bonds and Notes - Interest | \$62,760 | \$38,215 | \$0 | \$100,975 |
| 4723 | Tax Anticipation Notes - Interest | \$0 | \$0 | \$0 | \$0 |
| 4790-4799 | Other Debt Service | \$0 | \$0 | \$0 | \$0 |
| Debt Service Subtotal | | \$203,281 | \$3,215 | \$0 | \$206,496 |
| Capital Outlay | | | | | |
| 4901 | Land | \$0 | \$0 | \$0 | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | \$0 | \$0 | \$0 | \$0 |
| 4903 | Buildings | \$0 | \$0 | \$0 | \$0 |
| 4909 | Improvements Other than Buildings | \$0 | \$0 | \$0 | \$0 |
| Capital Outlay Subtotal | | \$0 | \$0 | \$0 | \$0 |
| Operating Transfers Out | | | | | |
| 4912 | To Special Revenue Fund | \$0 | \$0 | \$0 | \$0 |
| 4913 | To Capital Projects Fund | \$0 | \$0 | \$0 | \$0 |
| 4914A | To Proprietary Fund - Airport | \$0 | \$0 | \$0 | \$0 |
| 4914E | To Proprietary Fund - Electric | \$0 | \$0 | \$0 | \$0 |
| 4914O | To Proprietary Fund - Other | \$0 | \$0 | \$0 | \$0 |
| 4914S | To Proprietary Fund - Sewer | \$0 | \$0 | \$0 | \$0 |
| 4914W | To Proprietary Fund - Water | \$0 | \$0 | \$0 | \$0 |
| 4915 | To Capital Reserve Fund | \$0 | \$0 | \$0 | \$0 |
| 4916 | To Expendable Trusts/Fiduciary Funds | \$0 | \$0 | \$0 | \$0 |
| 4917 | To Health Maintenance Trust Funds | \$0 | \$0 | \$0 | \$0 |
| 4918 | To Non-Expendable Trust Funds | \$0 | \$0 | \$0 | \$0 |
| 4919 | To Fiduciary Funds | \$0 | \$0 | \$0 | \$0 |
| Operating Transfers Out Subtotal | | \$0 | \$0 | \$0 | \$0 |
| Total Operating Budget Appropriations | | \$3,341,521 | \$175,411 | \$0 | \$3,516,932 |



Reasons for Reductions/Increases & One-Time Appropriations

| Account | Explanation |
|-----------|-----------------------|
| 4441-4442 | Payroll |
| 4140-4149 | More Elections |
| 4130-4139 | Payroll |
| 4150-4151 | IT Contract Service |
| 4220-4229 | Payroll |
| 4194 | Oil, Propane |
| 4312 | Payroll |
| 4196 | Liability Insurance |
| 4711 | Payment |
| 4155-4159 | Health/Dental, Ret |
| 4414 | Pest Control Increase |
| 4210-4214 | Car Lease, Payroll |
| 4152 | Revaluation |
| 4324 | Site Monitoring, Haul |

| | | |
|--|-------------|--------------|
| PAYMENTS - DETAILED | | |
| AREA HOMECARE & FAMILY SERVICES | | |
| Special Appropriation: | | \$3,800.00 |
| Expenditure: Area Homecare & Family Services | \$3,800.00 | |
| TOTAL | \$3,800.00 | |
| Unexpended Balance: | | \$0.00 |
| ASSESSING | | |
| Appropriation: | | \$45,020.00 |
| Expenditures: Andrea S. Lewy, General Assessing | \$30,000.00 | |
| Andrea S. Lewy, Data Verification | 15,000.00 | |
| NH Association of Assessing Officials, Dues | 20.00 | |
| TOTAL | \$45,020.00 | |
| Unexpended Balance: | | \$0.00 |
| BOARD OF APPEALS | | |
| Appropriation: | | \$5,174.00 |
| Expenditures: Administrative Assistant Payroll | \$967.67 | |
| James L. Doggett, Postage reimbursement | 308.25 | |
| NH Municipal Association, Conference fee | 100.00 | |
| North of Boston Media Group, Legal ads | 283.02 | |
| Patricia M. Masterson, Supply reimbursement | 191.50 | |
| Rockingham Planning Commission, Land Use books | 16.00 | |
| Roger G. Hamel, Mileage reimbursement | 62.32 | |
| Staples Credit Plan | 42.85 | |
| Sumner F. Kalman, Legal fees | 395.25 | |
| TOTAL | \$2,366.86 | |
| Unexpended Balance: | | (\$2,807.14) |
| BUILDING SAFETY | | |
| Appropriation: | | \$20,402.00 |
| Expenditures: Code Enforcement Payroll | \$6,079.32 | |
| Denis A. Nadeau, Mileage reimbursement | 576.55 | |
| Essex County Sheriff's Office | 43.70 | |
| King Graphics & HippoPrints, Office supplies | 700.30 | |
| NH Municipal Association, Dues, conference | 105.00 | |
| North of Boston Media Group, Advertising | 892.40 | |
| Permit Clerk Payroll | 5,681.84 | |
| Petty Cash | 11.00 | |
| Rockingham Planning Commission | 8.00 | |
| Sam's Club, Office Supplies | 118.25 | |
| Samuel A. Zannini, Jr., Cell phone reimbursement | 400.00 | |
| Staples Credit Plan, Office supplies | 97.52 | |
| State of NH Criminal Records, Background check | 96.50 | |
| TOTAL | \$14,810.38 | |
| Unexpended Balance: | | (\$5,591.62) |

| | | |
|---|-------------|--------------|
| CABLE COMMITTEE | | |
| Appropriation: | | \$6,700.00 |
| Expenditures: | | |
| Cardmember Services, Supplies | \$99.00 | |
| North of Boston Media Group, Advertising | 47.25 | |
| Payroll | 4,258.45 | |
| TOTAL | \$4,404.70 | |
| Unexpended Balance: | | (\$2,295.30) |
| CARE OF TREES | | |
| Appropriation: | | \$3,000.00 |
| Expenditure: | \$0.00 | |
| Unexpended Balance: | | (\$3,000.00) |
| CEMETERIES | | |
| Appropriation: | | \$14,150.00 |
| Expenditures: | | |
| Cardmember Service, Flags, supplies | \$574.24 | |
| Civil Construction Management, Consultant | 75.00 | |
| D & J Landscaping, LLC, Grounds maintenance | 11,945.00 | |
| Eaton Brothers Corporation, Supplies | 287.04 | |
| Home Depot Credit Services, Supplies | 567.88 | |
| Mortenson Dufresne, Repairs | 400.00 | |
| Newton Greenhouse | 70.00 | |
| Staples Credit Plan, Supplies | 52.12 | |
| TOTAL | \$13,971.28 | |
| Unexpended Balance: | | (\$178.72) |
| CHILD ADVOCACY CENTER | | |
| Special Appropriation: | | \$2,000.00 |
| Expenditure: | | |
| Child Advocacy Center | \$2,000.00 | |
| TOTAL | \$2,000.00 | |
| Unexpended Balance: | | \$0.00 |
| CONSERVATION COMMISSION | | |
| Appropriation: | | \$2,933.00 |
| Expenditures: | | |
| North of Boston Media Group, Legal ads | \$255.15 | |
| Patricia McCarthy, Supply reimbursement | 202.75 | |
| Payroll | 479.71 | |
| Rockingham Planning Commission, Land Use book | 8.00 | |
| Treasurer, State of NH NPHL, Water testing | 240.00 | |
| TOTAL | \$1,185.61 | |
| Unexpended Balance: | | (\$1,747.39) |

| | | |
|--|-------------|--------------|
| DRUGS ARE DANGEROUS | | |
| Special Appropriation: | | \$2,500.00 |
| Expenditure: | | |
| DAD, Inc. | \$2,500.00 | |
| TOTAL | \$2,500.00 | |
| Unexpended Balance: | | \$0.00 |
| ELECTION, REGISTRATION & VITAL STATISTICS | | |
| Appropriation: | | \$95,491.00 |
| Expenditures: | | |
| Cardmember Services | \$919.86 | |
| Cheryl A. Saunders, Mileage reimbursement | 66.12 | |
| Deputy Town Clerk Payroll | 25,541.00 | |
| Earthlink Business, Telephone | 1,093.28 | |
| IDS, Supplies | 665.82 | |
| Interware Development Company, Inc. | 120.00 | |
| LHS Associates, Accuvote maint. contract & ballots | 2,453.80 | |
| New Hampshire Fish and Game, Registration fees | 6,231.00 | |
| NHCTCA, Dues | 20.00 | |
| NHC and TCA Seacoast Region, Training | 100.00 | |
| North Shore Bank, Deposit slips | 96.93 | |
| Petty Cash, Postage | 424.74 | |
| Price Digests, Subscription | 399.95 | |
| Staples Credit Plan | 167.45 | |
| Town Clerk Fees | 43,276.50 | |
| Town Clerk Payroll | 5,000.00 | |
| Treasurer, State of NH, Animal Population Control | 2,441.50 | |
| Treasurer, State of NH, Corrections, Supplies | 28.36 | |
| Treasurer, State of NH, Vital Statistics | 2,019.00 | |
| Voter Registration/Election Payroll | 1,199.25 | |
| TOTAL | \$92,264.56 | |
| Unexpended Balance: | | (\$3,226.44) |
| EMERGENCY MANAGEMENT | | |
| Appropriation: | | \$17,800.00 |
| Expenditures: | | |
| Cardmember Service, Travel | \$409.49 | |
| Department Payroll | 14,507.10 | |
| Lawrence B. Foote, Travel & training | 74.95 | |
| Staples Credit Plan | 253.97 | |
| State of NH Criminal Records, Background check | 48.25 | |
| TCS Communications Corp., Equipment | 308.75 | |
| Verizon Wireless, Telephone | 846.56 | |
| TOTAL | \$16,449.07 | |
| Unexpended Balance: | | (\$1,350.93) |

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| EXECUTIVE | | |
| Appropriation: | | \$152,334.00 |
| Expenditures: | | |
| CAI Technologies | \$1,255.00 | |
| Cardmember Service | 1,496.27 | |
| Diane M. Morin, Mileage reimbursement | 110.98 | |
| Earthlink Business, Telephone | 1,381.64 | |
| Grant Writing USA, Training | 455.00 | |
| Kimberly K. Hughes, Mileage reimbursement | 112.52 | |
| NH Municipal Association, Dues | 4,944.00 | |
| NHGFOA, Dues | 35.00 | |
| Nancy J. Wrigley, Reimbursement | 112.29 | |
| North of Boston Media Group, Advertising | 386.44 | |
| Petty Cash | 42.08 | |
| RAM Printing, Inc., Town Report | 1,260.00 | |
| Rockingham Planning Commission, Land Use book | 8.00 | |
| Salary - Department | 134,025.10 | |
| Salary - Part-time Office Staff | 329.03 | |
| Sam's Club Synchrony Bank | 45.00 | |
| Sanborn Regional School District Services | 100.00 | |
| Staples Credit Plan, Supplies | 740.92 | |
| Thomson Reuters West Publishing Corp | 136.56 | |
| Verizon Wireless | 476.74 | |
| TOTAL | \$147,452.57 | |
| Unexpended Balance: | | (\$4,881.43) |
| FAMILY MEDIATION & JUVENILE SERVICES | | |
| Special Appropriation: | | \$5,947.00 |
| Expenditure: | | |
| Family Mediation & Juvenile Services | \$4,460.25 | |
| TOTAL | \$4,460.25 | |
| Unexpended Balance: | | (\$1,486.75) |
| FINANCIAL ADMINISTRATION | | |
| Appropriation: | | \$143,312.00 |
| Expenditures: | | |
| Accufund, Accounting software contract | \$873.75 | |
| ADP, LLC, Payroll service | 4,576.87 | |
| Avitar, Assessing and Tax software support, supplies | 8,886.00 | |
| Blum Shapiro & Company, P.C., Software support | 50.00 | |
| Cardmember Services, Postage, supplies, & equipment | 701.75 | |
| Century Copier Specialists, Maintenance agreement | 395.00 | |
| CivicPlus, Website hosting & support | 2,000.00 | |
| Hewlett-Packard Financial Services. Co., Lease | 9,178.84 | |
| Joseph A. Simone, Jr., Supply reimbursement | 26.11 | |

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| FINANCIAL ADMINISTRATION (con't) | | |
| Kimberly K. Hughes, Postage reimbursement | 46.83 | |
| LEAF, Copier Lease | 4,682.70 | |
| Lynne Camp, Office supplies | 31.99 | |
| Nelco, Checks & envelopes | 710.35 | |
| NH Municipal Association, Training | 90.00 | |
| North Shore Bank, Deposit slips | 150.71 | |
| Postmaster | 610.00 | |
| RMON Networks, IT Consultant, Maintenance contract | 37,003.00 | |
| Salary - Administration | 48,328.55 | |
| Salary - Deputy Treasurer | 2,378.00 | |
| Salary - Treasurer | 6,200.00 | |
| Salary - Trustees of Trust Funds | 750.00 | |
| Staples Credit Plan, Office supplies | 584.15 | |
| Vachon, Clukay & Company PC, 2018 Audit | 18,500.00 | |
| TOTAL | \$146,754.60 | |
| Overdraft: | | \$3,442.60 |
| FA - TAX COLLECTOR | | |
| Appropriation: | | \$27,600.00 |
| Expenditures: | | |
| Avitar Associates of NE, Inc., Office Supplies | \$320.84 | |
| Cardmember Service, Supplies | 2,708.85 | |
| Deputy Tax Collector Payroll | 10,714.47 | |
| NH Tax Collectors' Association | 40.00 | |
| Rockingham County Registry of Deeds, Recording fee | 137.55 | |
| Sanders Searches, LLC | 497.20 | |
| Staples Credit Plan, Office supplies | 176.41 | |
| Tax Collector Fees | 898.00 | |
| Tax Collector Payroll | 10,000.00 | |
| TOTAL | \$25,493.32 | |
| Unexpended Balance: | | (\$2,106.68) |
| FIRE DEPARTMENT | | |
| Appropriation: | | \$341,550.00 |
| Expenditures: 2 Way Communications | \$934.00 | |
| All American Investment Group, LLC, Vehicle lease | 9,195.32 | |
| AT & T Mobility | 583.49 | |
| Automatic Fire Alarm Association, Inc. | 25.00 | |
| Ben's Uniforms | 2,181.15 | |
| Bergeron Protective Clothing LLC | 6,902.46 | |
| Blinn's Auto Body | 350.00 | |
| Bound Tree Medical LLC | 2,981.88 | |
| Brand Company Inc. | 559.59 | |
| Bump & Grind Auto Body | 861.65 | |

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| FIRE DEPARTMENT (con't) | | |
| C & M Auto Repair, Inc. | 212.49 | |
| Cardmember Service | 8,660.57 | |
| CFOA 3195, Dues | 375.00 | |
| Clinical I Home Medical, Medical supplies | 684.00 | |
| Colonial Engraving Co., Inc. | 60.35 | |
| Comcast PA, Telephone | 890.82 | |
| Comstar | 3,250.00 | |
| E & J Auto Parts | 1,618.45 | |
| Earthlink Business, Telephone | 153.65 | |
| East Coast Electronics | 6,445.20 | |
| East Coast Emergency Outfitter | 5,088.84 | |
| Edvin Crnolic, Uniform reimbursement | 60.00 | |
| Emergency Services Marketing Corp, Inc. | 650.00 | |
| ESO Solutions, Inc. | 1,899.00 | |
| Estabrook's Garage | 7,860.85 | |
| ExpressMED at Salem | 1,695.00 | |
| Fail Safe Testing, LLC | 2,734.00 | |
| FastSigns | 1,180.00 | |
| FCAM | 290.00 | |
| FDSS, LLC | 1,130.22 | |
| File of Life Foundation, Inc. | 793.16 | |
| Fire Tech and Safety of New England | 12,662.27 | |
| Firematic Supply Co. Inc. | 6,454.42 | |
| Fire Department Payroll | 173,797.65 | |
| Granting Opportunities, LLC | 1,500.00 | |
| Greenwood Emergency Vehicles | 31,597.72 | |
| Home Depot Credit Services | 1,848.85 | |
| Industrial Protection Services, LLC | 5,527.42 | |
| James Ryan, Training reimbursement | 345.51 | |
| John Alcaldinho, EMT license renewal | 125.00 | |
| Jordan Hillner | 300.00 | |
| Kevin T. Brown, Reimbursement | 1,660.00 | |
| King Graphics & HippoPrints | 75.00 | |
| Kingston Enterprises | 110.90 | |
| LEAF, Copier contract | 1,952.00 | |
| Links to Life | 225.00 | |
| NFPA | 1,864.10 | |
| NH Association of Fire Chiefs | 25.00 | |
| NH Fire Prevention Society, Dues | 25.00 | |
| Penguin Management, Inc. | 1,548.00 | |
| Petty Cash, Supplies | 225.90 | |
| Positive Promotions Inc. | 731.78 | |
| Ralph Mahoney and Sons, Inc. | 11,279.82 | |
| Robert D. Watson, Training reimbursement | 908.00 | |

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| FIRE DEPARTMENT (con't) | | |
| Robert K. Heusser, Training reimbursement | 100.00 | |
| Robert P. Zalenski, Training reimbursement | 15.00 | |
| Sam's Club, Supplies | 328.87 | |
| Scott Dole, Training reimbursement | 350.00 | |
| Seacoast Chief Fire Officers Mutual Aid | 520.00 | |
| Shred-It USA | 252.00 | |
| Simone's Mobile Detailing | 500.00 | |
| SmartSign | 359.80 | |
| Staples Credit Plan, Office supplies | 541.73 | |
| START | 1,047.00 | |
| State of NH - Criminal Records, Background check | 193.00 | |
| Stratham Tire | 473.08 | |
| Strobes N More | 782.21 | |
| TCS Communications Corp. | 343.75 | |
| Treasurer of the State of NH - Safety | 1,060.00 | |
| Uline | 67.79 | |
| Verizon Wireless | 1,586.95 | |
| W.B. Mason Co., Inc. | 442.89 | |
| Witmer Public Safety Group, Inc. | 265.45 | |
| Wolfe Communications | 1,430.85 | |
| Zoro | 1,178.68 | |
| TOTAL | \$336,934.53 | |
| Unexpended Balance: | | (\$4,615.47) |
| FOREST FIRE | | |
| Appropriation: | | \$4,200.00 |
| Expenditures: Edmund A. Merriam, IV, Mileage | \$13.92 | |
| Forest Fire Payroll | 1,202.22 | |
| Jeffrey C. Gersbach, Mileage reimbursement | 13.92 | |
| SmokeyZone, LLC, Signage | 1,055.70 | |
| Richard Dupre, Mileage reimbursement | 13.92 | |
| Robert P. Zalenski, Mileage reimbursement | 13.92 | |
| TOTAL | \$2,313.60 | |
| Unexpended Balance: | | (\$1,886.40) |
| GENERAL GOVERNMENT BUILDINGS | | |
| Appropriation: | | \$214,830.00 |
| Expenditures: ADF Flooring | \$8,895.71 | |
| Al's Lock Service | 80.00 | |
| Amesbury Industrial Supply Co., Inc. | 413.30 | |
| Atkinson Electric, Repairs | 275.00 | |
| Blackboard | 1,500.00 | |
| Cardmember Services, Supplies | 1,956.96 | |
| Comcast, Internet service | 6,812.16 | |

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| GENERAL GOVERNMENT BUILDINGS (con't) | | |
| Dale A. Gordon, Plowing | 3,990.00 | |
| David Heating and Cooling, Inc. | 1,333.00 | |
| Department Payroll | 15,055.45 | |
| Eastern Seaboard Concrete Construction | 5,116.42 | |
| First Access Technologies, Inc. | 994.00 | |
| G. Mello Disposal, Dumpster service | 1,689.33 | |
| Granite Coast Industries, LLC, Landscaping Services | 41,720.00 | |
| Home Depot Credit Services, Supplies | 1,358.84 | |
| J & B Plumbing, Heating & Property Maintenance | 650.00 | |
| JM Protective Services LLC, Alarm systems | 1,615.25 | |
| Joseph Pariseau, Roof repair Police station | 1,500.00 | |
| Keane Fire & Safety, Extinguisher inspections | 1,197.89 | |
| Kevin Hart, Plowing | 585.75 | |
| Kingston Electric Inc. | 5,439.70 | |
| New England Barricade Corp | 300.00 | |
| Normand Berube, Labor chgs Library repair | 200.00 | |
| Northeast Electrical Distributors | 23.18 | |
| Omni Security Systems, Inc. | 1,457.00 | |
| Palmer Gas & Oil | 17,209.76 | |
| Pete's Sewer Service | 680.00 | |
| Pete's Toilet Rentals, LLC | 2,276.00 | |
| Petty Cash, Supplies | 37.39 | |
| Protection 1/ADT, Security system | 1,177.48 | |
| R.G. Tombs Door Co., Inc. | 2,740.45 | |
| ReadyRefresh | 2,614.10 | |
| Rugs, Rolls and More, Library bathroom | 291.00 | |
| S.B.E., Inc. | 120.00 | |
| Sam's Club, Supplies | 210.30 | |
| Shawn Donovan, Labor chgs Library repair | 364.00 | |
| Suburban Propane | 4,467.93 | |
| Treasurer, State of NH NPHL, Water testing | 85.00 | |
| TriState Generator, LLC | 1,483.74 | |
| Unitil | 36,634.69 | |
| Zoro | 490.55 | |
| TOTAL | \$175,041.33 | |
| Unexpended Balance: | | (\$39,788.67) |
| Encumbered Funds | | \$23,992.87 |
| HAVEN | | |
| Special Appropriation: | | \$3,050.00 |
| Expenditure: | | |
| Haven | \$3,050.00 | |
| TOTAL | \$3,050.00 | |
| Unexpended Balance: | | \$0.00 |

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| HIGHWAYS & STREETS | | |
| Appropriation: | | \$344,044.00 |
| Expenditures: Benevento | \$5,683.60 | |
| Brox Industries | 818.12 | |
| Dale A. Gordon, Plowing | 997.50 | |
| Department Payroll | 62,462.45 | |
| Eastern Minerals, Inc., Sand & salt | 11,005.84 | |
| Eastern Seaboard Concrete Construction Co., Inc. | 230,779.83 | |
| Estabrook's Garage | 2,893.30 | |
| Galloway Trucking | 476.16 | |
| Home Depot Credit Services | 69.88 | |
| James M. Benjamin, Plowing | 2,626.25 | |
| Joseph's Property Solutions LLC, Plowing | 1,596.00 | |
| Kevin Hart, Plowing | 1,971.75 | |
| New England Barricade Co., Signs | 620.64 | |
| NH Public Works Mutual Aid Program | 25.00 | |
| Ricky Gonyer, Plowing | 3,721.00 | |
| Senter Auto Supply, Inc., Equipment parts | 383.83 | |
| Shea Concrete Products, Inc. | 1,647.00 | |
| TCS Communications Corp. | 308.75 | |
| Torromeo Industries, Inc., Salt and sand | 8,977.50 | |
| Walker Paving & Landscape Construction, LLC | 500.00 | |
| TOTAL | \$337,564.40 | |
| Unexpended Balance: | | (\$6,479.60) |
| Encumbered Funds | | \$6,479.60 |
| INSURANCE | | |
| Appropriation: | | \$61,125.00 |
| Expenditures: Green Insurance Associates, Fire & Police | \$7,091.00 | |
| Primex - Property & Liability | 35,386.00 | |
| Primex - Unemployment Compensation | 1,694.00 | |
| Primex - Worker's Compensation | 16,160.06 | |
| TOTAL | \$60,331.06 | |
| Unexpended Balance: | | (\$793.94) |
| LAMPREY HEALTH CARE | | |
| Special Appropriation: | | \$1,600.00 |
| Expenditure: Lamprey Health Care | \$1,600.00 | |
| TOTAL | \$1,600.00 | |
| Unexpended Balance: | | \$0.00 |
| LEGAL EXPENSES | | |
| Appropriation: | | \$40,000.00 |
| Expenditures: Sumner F. Kalman | \$4,144.75 | |
| Upton & Hatfield, LLP | 18.50 | |
| TOTAL | \$4,163.25 | |
| Unexpended Balance: | | (\$35,836.75) |

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| NHSPCA | | |
| Special Appropriation: | | \$750.00 |
| Expenditure: NHSPCA | \$750.00 | |
| TOTAL | \$750.00 | |
| Unexpended Balance: | | \$0.00 |
| PERSONNEL ADMINISTRATION | | |
| Appropriation: | | \$354,567.00 |
| Expenditures: FICA & Medicare | \$74,718.39 | |
| HealthTrust | 129,640.72 | |
| N.H. Retirement System | 156,997.56 | |
| TOTAL | \$361,356.67 | |
| Overdraft: | | \$6,789.67 |
| PEST CONTROL | | |
| Appropriation: | | \$37,800.00 |
| Expenditures: Dragon Mosquito Control, Inc. | \$27,100.00 | |
| Pest-End & Pro-Tech Lawn Care | 2,888.00 | |
| TOTAL | \$29,988.00 | |
| Unexpended Balance: | | (\$7,812.00) |
| PLANNING BOARD | | |
| Appropriation: | | \$49,555.00 |
| Expenditures: Administrative Assistant Payroll | \$14,056.62 | |
| Barbara White, Postage reimbursement | 8.30 | |
| Century Copier Specialists, Maintenance agreement | 460.00 | |
| Earthlink Business, Telephone | 748.30 | |
| James Doggett, Postage, travel & training reimburse | 353.06 | |
| Michael Andrews, Travel reimbursement | 162.40 | |
| NH OSI, Training | 60.00 | |
| NH Municipal Association, Training | 300.00 | |
| North of Boston Media Group, Advertising | 245.03 | |
| Petty Cash | 123.65 | |
| Rockingham County Registry of Deeds | 16.00 | |
| Rockingham Planning Commission | 17,611.00 | |
| Staples Credit Plan | 167.72 | |
| Sumner F. Kalman, Legal Expenses | 131.75 | |
| TOTAL | \$34,443.83 | |
| Unexpended Balance: | | (\$15,111.17) |
| POLICE DEPARTMENT | | |
| Appropriation: | | \$642,682.00 |
| Expenditures: 2 Way Communications Service | \$1,102.50 | |
| AAA Police Supply | 3,690.20 | |
| ADF Flooring | 621.00 | |
| AJA Auto Repair LLC | 1,997.21 | |
| Amesbury Chevrolet | 1,119.43 | |

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| POLICE DEPARTMENT (con't) | | |
| Amesbury Industrial Supply Company, Inc. | 589.30 | |
| Animal Control Officers Association of NH, Dues | 40.00 | |
| AT & T Mobility | 557.13 | |
| Axon Enterprise, Inc. | 3,606.00 | |
| Ben's Uniforms | 5,659.00 | |
| C & M Auto Repair, Inc. | 4,163.79 | |
| Cardmember Services | 16,922.11 | |
| CEEL | 124.95 | |
| Century Copier Specialists, Maintenance | 679.00 | |
| Colonial Engraving Co., Inc. | 36.00 | |
| Commission on Accreditation for Law | 3,770.00 | |
| Creative Touch Designs LLC | 40.00 | |
| Cynthia K. Flinn, Uniform reimbursement | 300.00 | |
| Drivers License Guide Company | 119.70 | |
| Earthlink Business, Telephone | 2,585.34 | |
| Estabrook's Garage | 4,132.57 | |
| Felco Car Wash, LLC | 600.00 | |
| Ford Motor Credit, Vehicle lease | 8,988.57 | |
| Ford Motor Credit Company, Vehicle lease | 13,366.80 | |
| Freedom Auto and Tire | 1,900.00 | |
| Golden Rule Creations | 350.43 | |
| IACP | 465.00 | |
| Interware Development Company Inc. | 300.00 | |
| IPMA-HR, Recruiting | 161.00 | |
| Jennifer L. Sforza, Subscription reimbursement | 75.00 | |
| Kellygraphics | 150.00 | |
| LEAF, Copier Lease | 3,554.70 | |
| Linstar | 12.80 | |
| Loral Press, Office supplies | 339.50 | |
| McFarland Ford Sales, Inc. | 359.72 | |
| MHQ, Inc., Equipment purchase | 4,648.39 | |
| Michael Giordano, Training | 420.00 | |
| Motorola Solutions, Inc. | 10.00 | |
| National Association of Chiefs of Police | 60.00 | |
| NESPIN, Dues | 100.00 | |
| NH Association of Chiefs of Police, Dues | 150.00 | |
| Northeast Electrical Distributors | 33.41 | |
| Petty Cash, Postage and supplies | 147.01 | |
| Pitney Bowes Inc. | 107.94 | |
| Praetorian Digital | 1,120.00 | |
| PRS Group, Inc. | 2,429.00 | |
| RAD Systems | 75.00 | |
| Rockingham County Chiefs of Police Assn | 50.00 | |
| Security Team, Security system | 1,521.00 | |

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| POLICE DEPARTMENT (con't) | | |
| Salaries: | | |
| Administrative | 43,209.46 | |
| Animal Control Officer | 10,709.00 | |
| Chief | 74,563.77 | |
| Court Time | 547.40 | |
| Full-time Officers | 304,291.31 | |
| Overtime | 10,857.16 | |
| Part-time Officers | 36,417.06 | |
| Police Service Detail | 220.00 | |
| Senter Auto Supply, Inc. | 351.35 | |
| Sforza Firearms Training, LLC | 79.99 | |
| Shred-it USA | 364.00 | |
| Staples Credit Plan | 2,603.18 | |
| TCS Communications Corporation | 308.75 | |
| Today's Classroom LLC | 772.45 | |
| Treasurer, State of NH - Safety | 144.00 | |
| TriTech Software Systems | 9,443.75 | |
| US Postal Service | 134.00 | |
| Verizon Wireless | 7,938.81 | |
| TOTAL | \$596,305.94 | |
| Unexpended Balance: | | (\$46,376.06) |
| Encumbered Funds | | \$209.95 |
| RECREATION | | |
| Appropriation: | | \$18,650.00 |
| Expenditures: | | |
| Beach Payroll | \$1,080.00 | |
| Cardmember Service | 2,557.83 | |
| Consolidated Communications, Telephone Town Beach | 181.78 | |
| Country Pond Lake Association | 180.00 | |
| J-Train Entertainment DJ | 150.00 | |
| Malik Haddadi, Olde Home Day | 600.00 | |
| Matt McElroy, DJ Services | 250.00 | |
| Patricia M. Masterson, Program supply reimbursement | 129.62 | |
| Paul Taylor, Halloween party prizes | 120.00 | |
| Pete's Toilet Rentals LLC | 385.00 | |
| Sam's Club | 17.02 | |
| State of NH - Criminal Records, Background check | 42.50 | |
| Stone Jetty Marketing & Design | 345.00 | |
| Secretary Payroll | 2,813.58 | |
| Special Program Payroll | 300.00 | |
| Thurston Davis, Olde Home Day | 650.00 | |
| Vanessa Burrill, Program supply reimbursement | 557.15 | |
| Westville Grand Rental Station | 1,290.00 | |

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| RECREATION (con't) | | |
| William Harding, Program supply reimbursement | 178.43 | |
| TOTAL | \$11,827.91 | |
| Unexpended Balance: | | (\$6,822.09) |
| ROCKINGHAM COMMUNITY ACTION | | |
| Special Appropriation: | | \$5,000.00 |
| Expenditure: Rockingham Community Action | \$5,000.00 | |
| TOTAL | \$5,000.00 | |
| Unexpended Balance: | | \$0.00 |
| ROCKINGHAM NUTRITION AND MEALS ON WHEELS | | |
| Special Appropriation: | | \$2,842.00 |
| Expenditure: Rockingham Nutrition & Meals on Wheels | \$2,842.00 | |
| TOTAL | \$2,842.00 | |
| Unexpended Balance: | | \$0.00 |
| SOLID WASTE DISPOSAL AREA | | |
| Appropriation: | | \$320,225.00 |
| Expenditures: | | |
| Bob's Tire Company | \$1,017.00 | |
| Care Environmental Corporation | 1,478.00 | |
| Clean Harbors Environmental Services | 573.50 | |
| Department Payroll | 94,419.16 | |
| David K. Glover, Supply, travel, clothing reimbursement | 417.54 | |
| David R. Powell, Protective clothing reimbursement | 181.58 | |
| Earthlink Business, Telephone | 369.05 | |
| Eastern Seaboard, Compacting and Plowing services | 7,350.00 | |
| E.L. Harvey & Sons, Inc., Recycling | 4,308.40 | |
| Estabrook's Garage | 600.50 | |
| Frank Galarza, Protective clothing reimbursement | 147.72 | |
| G. Mello Disposal, Hauling, disposal, rental | 207,786.21 | |
| Home Depot Credit Services | 1,084.45 | |
| John M. Kozec, Protective clothing reimbursement | 118.50 | |
| King Graphics & HippoPrints | 1,434.42 | |
| MB Tractor & Equipment | 273.65 | |
| Northeast Resource Recovery Association, Recycling | 12,610.72 | |
| North of Boston Media Group, Advertising | 218.00 | |
| Peter M. Gagnon, Jr., Supplies & protective clothing | 319.07 | |
| R.W. Gillespie & Associates, Inc., Site monitoring | 15,027.27 | |
| Recycling Associates Inc. | 1,060.30 | |
| Research Products Blankenship | 52.35 | |
| Ronald A. Doucette, Travel reimbursement | 63.48 | |
| Seacoast First Aid and Safety | 119.10 | |
| Staples Credit Plan | 94.04 | |
| State of NH - Criminal Records, Background check | 96.50 | |

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| SOLID WASTE DISPOSAL AREA (con't) | | |
| Treasurer, State of NH Waste Management | 425.00 | |
| Zep Sales and Service | 306.27 | |
| TOTAL | \$351,951.78 | |
| Overdraft: | | \$31,726.78 |
| STREET LIGHTING | | |
| Appropriation: | | \$21,000.00 |
| Expenditure: Unutil | \$18,393.55 | |
| TOTAL | \$18,393.55 | |
| Unexpended Balance: | | (\$2,606.45) |
| WAYPOINT (f/k/a Child and Family Services) | | |
| Special Appropriation: | | \$2,000.00 |
| Expenditure: Waypoint | \$2,000.00 | |
| TOTAL | \$2,000.00 | |
| Unexpended Balance: | | \$0.00 |
| WELFARE ADMINISTRATION | | |
| Appropriation: | | \$25,157.00 |
| Expenditures: Christine O'Rourke, Postage refund | \$10.00 | |
| Earthlink Business | 345.34 | |
| Welfare Administrator Payroll | 9,631.44 | |
| Deputy Administrator Payroll | 324.00 | |
| Medical Assistance | 750.00 | |
| Rent/Mortgage Assistance | 3,175.00 | |
| Utilities Assistance | 1,700.00 | |
| TOTAL | \$15,935.78 | |
| Unexpended Balance: | | (\$9,221.22) |
| VIC GEARY CENTER | | |
| Special Appropriation: | | \$2,700.00 |
| Expenditure: Vic Geary Center | \$2,700.00 | |
| TOTAL | \$2,700.00 | |
| Unexpended Balance: | | \$0.00 |
| ENGINEERING & RENOVATION CAPITAL RESERVE FUND - #3 | | |
| Special Appropriation: | | \$10,200.00 |
| Expenditure: | \$0.00 | |
| Unexpended Balance: | | (\$10,200.00) |
| PAVE HORSESHOE DRIVEWAY AT HIGHLAND CEMETERY - #4 | | |
| Special Appropriation: | | \$15,000.00 |
| Expenditures: North of Boston Media Group | \$94.50 | |
| Walker Paving & Landscape Construction LLC | 14,905.50 | |
| TOTAL | \$15,000.00 | |
| Unexpended Balance: | | \$0.00 |

| | | |
|---|-------------|---------------|
| TRACTOR AND EQUIPMENT - #5 | | |
| Special Appropriation: | | \$50,000.00 |
| Transfer Station/Recycling Special Revenue Fund | | (\$45,421.00) |
| Expenditures: | | |
| Chappell Tractor, Snow plow | \$3,899.00 | |
| JWEST, Tractor | 39,900.00 | |
| Stratham Tire, Inc., Tires for tractor | 1,622.00 | |
| TOTAL | \$45,421.00 | |
| Unexpended Balance: | | (\$4,579.00) |
| HAZARDOUS WASTE DAY - #6 | | |
| Special Appropriation: | | \$25,000.00 |
| Transfer Station/Recycling Special Revenue Fund | | (\$25,000.00) |
| Expenditures: | | |
| Care Environmental Corporation | \$24,892.00 | |
| North of Boston Media Group | 108.00 | |
| TOTAL | \$25,000.00 | |
| Unexpended Balance | | \$0.00 |
| RECREATIONAL PROGRAMS & TRIPS FOR SENIOR CITIZENS - #8 | | |
| Special Appropriation: | | \$4,500.00 |
| Expenditures: | | |
| Christine Kuzmitski, Program supplies | \$1,014.68 | |
| Roma Restaurant, Holiday Luncheon | 1,485.00 | |
| Royal Tours, Conway Scenic Railroad trip | 1,921.50 | |
| TOTAL | \$4,421.18 | |
| Unexpended Balance: | | (\$78.82) |
| PART-TIME LIFEGUARDS at TOWN BEACH - #9 | | |
| Special Appropriation: | | \$12,000.00 |
| Expenditures: April R. Miller, Certification | \$350.00 | |
| Brooklyn D. Peters, Certification | 350.00 | |
| North of Boston Media Group, Advertising | 171.00 | |
| Program payroll | 8,774.48 | |
| State of NH - Criminal Records, Background check | 144.75 | |
| TOTAL | \$9,790.23 | |
| Unexpended Balance: | | (\$2,209.77) |
| 2019 ACCOUNTS PAYABLE | | |
| Brox Industries - Highway Department | \$6,479.60 | |
| Cardmember Svc - General Gov't Bldgs, Police Dept. | 234.24 | |
| Home Depot Credit Services - General Gov't Bldgs | 440.21 | |
| KV Partners - General Gov't Buildings | 20,400.00 | |
| Rockingham Planning Commission-General Gov't Bld | 3,000.00 | |
| Sam's Club - General Gov't Buildings | 128.37 | |
| TOTAL | \$30,682.42 | |

GROSS WAGES: ELECTED OFFICIALS & TOWN EMPLOYEES

(Gross wages include overtime and reflect combined earnings when an employee works for multiple departments.)

| | | | |
|--------------------------------|-----------|--------------------------------|-----------|
| Adams, Michael D. - FD | 78.70 | Jackson, Ronald E.-HWY, FD | 43,073.72 |
| Alcaidinho, John R. - FD | 60,270.00 | Janeliunas, Peter J. - FD | 2,731.56 |
| Allen, Mary M. - FA | 250.00 | Jewett, Michael R. - PD | 77,930.79 |
| Belisle-Briggs, Nicole - L | 248.32 | Kane, Bryan P. - EM | 42.63 |
| Bergeron, Lynn A. - FA | 6,200.00 | Kane Jr., John E. - FD | 11,106.44 |
| Black, Matthew T. - FD | 333.45 | Kane, Justin S. - FD | 6,128.22 |
| Breslin, Cathleen S. - L | 179.00 | Kane, Sean D. - FD | 18,406.39 |
| Breslin, Molly J. - L | 51.56 | Kerns, Mark E. - HWY | 24,448.40 |
| Brown, Kevin T. - FD | 2,993.42 | Kozec, John M. - TS | 14,821.39 |
| Burrill, Matthew A. - E | 3,500.00 | Lamere, Julie A. - EL | 528.77 |
| Camp, Lynne - FA | 250.00 | Lancaster, Kerin M. - R | 2,292.16 |
| Caswell, Theresa E. - L | 49,853.10 | Landry, William G. - EM | 210.00 |
| Crnolic, Edvin - FD | 756.75 | Lavallee, Joel M. - FD | 11,716.66 |
| DeLotto, Julia M. - FD | 20.34 | LaValley, Scott J. - PD | 58,433.37 |
| DiFlumeri, Robert - PD | 8,988.72 | LeBlanc, Gail M. - PB, BA | 5,970.91 |
| Doggett, James L. - E, PB | 11,861.46 | LeMere, Ronald R. - BI | 4,839.36 |
| Dole, Scott - FD, R | 8,573.25 | Leverone, Robert R. - H | 5,750.00 |
| Donovan Jr., Robert S. - E | 729.17 | Licata, Michael A. - PD | 2,424.72 |
| Doucette, Ronald A. - TS | 8,162.43 | Litwinovich, Alice J. - L | 180.46 |
| Drouin, Cory J. - PD | 54,256.43 | Lowther, Kimberly A.-FA | 2,841.49 |
| Drouin, Kathryn E. - PD | 10,709.00 | Maguire, Christopher J. - PD | 60,208.26 |
| Drury, Douglas W. - C | 1,164.93 | Malisos, Gregory - PD | 24,697.85 |
| Dupre, Richard H. - FD | 945.38 | Masterson, Patricia M. - R, BA | 3,332.25 |
| Ferrandi, Collette A. - EL | 139.15 | McCarthy, Trisha J. - CON | 738.62 |
| Flinn, Cynthia K. - PD | 20,530.73 | McCormack, Lilliam - L | 5,538.78 |
| Foote, Lawrence B. - FD, EM, E | 31,328.86 | McCullough, Mary Jo - EL, FA | 59,174.50 |
| Foucher, Caitlin E. - L | 744.40 | Mears, Frances S. - L | 12,918.45 |
| Fredette, Jason M. - FD | 29.96 | Merrill, Brandon P. - FD | 5,214.86 |
| Gagnon Jr., Peter M. - TS | 39,296.16 | Meserve, John E. - EL | 136.62 |
| Galarza, Frank - TS | 13,138.07 | Michaels, Kathryn F. - E | 2,770.83 |
| Gaudet, Lauri A. - L | 11,611.08 | Miller, April - R | 2,543.64 |
| Geary, Ryan C. - PD | 49,684.62 | Morin, Diane M. - E, FA | 43,332.59 |
| Gersbach, Jeffrey C. - FD | 41.88 | Mounsey, Aaron J. - PD | 52,372.37 |
| Giordano, Michael T. - FD | 363.88 | Nadeau, Denis A. - BI, CE | 11,456.64 |
| Glover, David K. - TS | 11,808.93 | O'Rourke, Brian J. - GA | 324.00 |
| Gonyer, Lisa L. - E | 3,500.00 | O'Rourke, Christine - GA | 9,631.44 |
| Greenwood, Grace T. - PD | 34,413.25 | Peters, Brooklyn D. - R | 2,875.13 |
| Griffin, Samuel E. - FD | 2,081.24 | Powell, David R. - TS | 2,769.21 |
| Gusler Jr., Bruce E. - FD | 82.90 | Quaglietta, Steven L. - TS | 2,281.15 |
| Gusler Sr., Bruce E. - FD | 142.11 | Romanoski, Tony L. - GGB | 14,890.05 |
| Heusser, Robert K. - FD | 2,809.18 | Ryan, James G. - FD | 5,490.22 |
| Hughes, Kimberly K.-FA | 45,816.09 | Saucier, James P. - C | 3,093.52 |
| Hughes, Michael W. - EM | 218.75 | Saunders, Cheryl A. - EL, FA | 36,255.47 |
| Ingalls, William E. - FF | 48.69 | Sforza, Jennifer L. - PD | 9,486.56 |

GROSS WAGES: ELECTED OFFICIALS & TOWN EMPLOYEES

(Gross wages include overtime and reflect combined earnings when an employee works for multiple departments.)

| | | |
|------------------------------|------------------|--|
| Simone Jr., Joseph A. - FA | 250.00 | Department Key: |
| Sirois, Brian M. - FD | 1,010.94 | BA: Board of Appeals |
| Standing, Elizabeth G. - L | 16,240.86 | BI: Department of Building Safety |
| Statezni, Arthur J. - PD | 5,002.72 | C: Cable Committee |
| Stevens, Joshua F. - PD | 460.85 | CE: Code Enforcement |
| Sturgis, Thomas B. - FD | 4,247.91 | CON: Conservation Commission |
| Trudeau, Libby J. - L | 368.69 | E: Executive |
| Wancheck, Leanne H. - PD | 56,905.60 | EL: Election & Registration |
| Watson, Robert D. - FD | 9,639.96 | EM: Emergency Management |
| White, Barbara A. - BI, EL | 6,047.37 | FA: Financial Administration |
| Wolph, Shanti R. - BI, CE | 533.52 | FD: Fire Department |
| Wrigley, Nancy J. - E | 75,570.51 | FF: Forest Fire |
| Zalenski, Robert P. - FD, EM | 17,329.81 | GA: General Assistance |
| Zannini Jr., Samuel A. - BI | <u>12,217.50</u> | GGB: General Gov't Bldgs |
| | 1,369,442.03 | H: Health Officer |

HWY: Highways & Streets

L: Library

PB: Planning Board

PD: Police Department

R: Recreation

TS: Transfer Station (SWDA)

GALE LIBRARY PAYMENTS

January 1, 2019 through December 31, 2019

| | | | |
|--|-----------|-------------------------------|--------------------|
| Aaron Jones | \$ 425.00 | NHLA-CLNH | \$ 55.00 |
| Allied 100 LLC | 48.66 | NHLTA | 405.00 |
| Amazon.com Credit | 4,752.63 | Park Street Foundation | 1,158.00 |
| American Library Association | 145.00 | Rich Araldi | 250.00 |
| Baker & Taylor Books | 14,382.90 | Seacoast Areas Libraries | 400.00 |
| Carol Sanborn | 185.00 | Simply Gluten Free: Magazine | 39.95 |
| Christine Schadler | 225.00 | Staples Credit Plan | 4,089.02 |
| DEMCO | 484.49 | State of NH-Criminal Records | 75.00 |
| Earthlink Business | 1,035.56 | Sue Mears | 149.78 |
| Follett School Solutions, Inc. | 1,042.50 | TCM | 53.46 |
| Granite Coast Landscapes | 45.00 | Terry Caswell | 167.93 |
| Greater Haverhill Chamber of Commerce | 89.00 | The Eagle Tribune | 300.00 |
| Helen's Mrs. Clean | 2,450.00 | US Postal Service | 284.00 |
| Kathleen Meserve | 15.15 | Ways of Color | 205.00 |
| Korabek Training | 240.00 | World Book Encyclopedia, Inc. | 54.40 |
| Liz Barbour | 353.57 | | |
| Marianne Pelletier | 45.44 | TOTAL | \$35,198.24 |
| Museum of Science Traveling Prog | 80.00 | | |
| Nesmith Library Board of Trustees | 87.00 | | |
| Newton Glass & Garage Door | 915.00 | | |
| New Hampshire State Library | 225.00 | | |
| Newton Greenhouse | 134.80 | | |
| NHLA | 105.00 | | |

Submitted by
Kathleen P. Meserve
Treasurer Trustee

ASSESSOR

In the last two years there have been 167 properties that have sold and were considered a qualified sale. A qualified sale is an arms-length transaction in an open, competitive market between an informed and typically motivated buyer(s) and seller(s). Distressed sales are not considered qualified sales, and therefore, are not used in the mass appraisal process. Distress sales include foreclosure sales and other sales of convenience. These 167 sales along with any additional qualified sales through April 1, 2020, will be used to determine the new assessments for the town-wide Statistical/Revaluation Update for tax year 2020.

All Towns and Cities in the state of New Hampshire are required, per the New Hampshire Constitution, to value anew every five years. The Town of Newton was last updated in 2015, which means 2020 will be our year to update the assessments. This requirement is to ensure that everyone is being assessed "*fair and equitable*" and that no one group of property is paying more or less in taxes than other properties in town.

As the Town Assessor, I have been tasked with making sure that the Town meets this requirement. This project has four main phases. Phase 1: Market Analysis – as stated above, gather vacant land and improved property sales from 4/1/2018 – 4/1/2020 and verify if they are qualified sales for the analysis; Phase 2: Valuation – is done using one of the three recognized methods; Phase 3: Field Review – this is done to check and recheck both the new assessments and the actual data for accuracy; Phase 4: Informal Hearings – the new "preliminary assessments" will be mailed to each property owner. There will be instructions on the notice on how to set up an appointment with the Assessor, if you should have any questions concerning your new "preliminary assessment".

After the four phases are completed, all required reports as well as a manual will be assembled and sent to the Property Division at the New Hampshire Department of Revenue Administration (DRA). Once received they will review and verify the data, a letter will be sent to the Town with their findings.

In addition to the Assessor's field work, the DRA will also be conducting field reviews of certain Newton properties as a way of checking for data accuracies. Randomly chosen properties will be identified by the DRA, and owners will be notified in advance for that review process by a yellow postcard. It is every property owner's right to either agree or NOT to agree to an inspection by the Town or by the DRA.

Thank you to everyone for your cooperation and patience during this lengthy project and I wish you all a Happy and Healthy 2020!

Respectfully submitted,
Andrea S. Lewy, Certified New Hampshire Assessor
DRA – Certified Property Assessor Supervisor

BOARD OF APPEALS

The Board of Appeals held two regular Public Hearings in 2019, and one Public Hearing in conjunction with the Planning Board, with the request of five variances.

As a result, six variances were granted, and one was denied.

Robert Ferrara, 43 Country Pond Road – Shelter Logic Request;
Coleman McDonough, 125 NH Development Corporation – Lot Line Adjustments;
McKenzie Properties, 16 Amesbury Road – Minor Site Plan Adjustment;
Anthony Murphy, Merrimac Road – Porch Extension;
Charles Perry, 43 South Main Street – Accessory Apartment; and
S & H Walkerwoods Holdings LLC – Septic Permit.

Members of the Board of Appeals include: Tom McElroy, Chairman; Alan French, Vice Chairman; Jack Kozec, Frank Gibbs, Michael Connolly, Roger Hamel (Alternate), and Kenneth Pelletier (Alternate).

The Board of Appeals meets on the second Monday of each month at the Newton Town Hall at 7:30 p.m. The public is invited to attend.

Respectfully Submitted,
Thomas R. McElroy, Chairman
Board of Appeals

BOARD OF HEALTH

The following permits were issued through this Department.

Septic Systems:

| | | |
|-------------|--------------------|----|
| Residential | New Construction | 15 |
| | Replacement/Repair | 14 |
| | Commercial | 1 |

Building Permits

| | |
|-------------|---|
| Residential | 5 |
| Commercial | 1 |

Occupancy

| | |
|-------------|---|
| Residential | 5 |
| Commercial | 2 |

Foster Care

| | |
|------------|---|
| Inspection | 1 |
|------------|---|

Day Care

| | |
|------------|---|
| Inspection | 1 |
|------------|---|

All permits were issued in compliance with Town and State requirements.

All concerns regarding potential health issues submitted to this office were addressed and the findings as well as the course of action were reported back to the Office of Selectmen.

Country Pond

Annual Water Testing of Country Pond is conducted by the State to meet acceptable State Standards. DES posts beach advisories when sample analyses result in bacteria levels which are above the state standard, indicating the possible presence of disease-causing organisms, or a toxic cyanobacteria scum. These advisories are recommendations to the public to avoid water contact activities at the beach until further analyses reveal safe conditions.

Residents should be aware of any *postings* at town access points.

Domestic Water

Residents are once again encouraged to have their domestic water tested annually by a state certified lab. Some well water in New Hampshire may contain contaminants such as radon, uranium, and arsenic, which occur naturally in our bedrock. The NH Department of Environmental Services would suggest homeowners with private wells have the quality of their water tested periodically for a comprehensive roster of contaminant

You can learn more about this by visiting the N.H. Department of Environmental Services' web site at <http://des.nh.gov/organization/divisions/water/index.htm>

NH ARBOVIRUS TESTING

EEE & West Nile Virus

NH Arboviral Test Results

EEE and WNV are arboviral illnesses spread by the bite of an infected mosquito. Mosquito, animal, and human specimens are tested for the presence of EEE and WNV infection at the New Hampshire Public Health Laboratories.

2019 Arboviral Test Results Bulletin

During the arboviral surveillance season (July 1st through October 15th), arboviral test results are updated and published. The New Hampshire Arbovirus Surveillance Bulletin includes mosquito, animal and human test summaries for the current year and cumulative test summaries for prior years.

GENERAL PUBLIC

Use the following link to view the locations of positive test results and regional risk maps:

<http://www.dhhs.nh.gov/dphs/cdcs/arboviral/results.htm>

This department will continue to monitor State notification of positive test results and work closely with Town Officials and **Dragon Mosquito (603-964-8400)** to implement the best course of action to reduce the mosquito population.

Remind and help neighbors to eliminate breeding sites on their property.

Informational Websites

- **Town of Newton Official Website:**
www.newton-nh.gov
- **State of New Hampshire Official Website:**
www.nh.gov
- **NH Department of Health and Human Services (DHHS):**
www.dhhs.nh.gov
- **New Hampshire Department of Environmental Services (DES):**
<http://des.nh.gov/index.htm>
- **NH DES Directory to Programs and Services by Subject Telephone No:**
<http://des.nh.gov/sitemap/index.htm>

ALL STATE OF NH PUBLIC HEALTH PRESS RELEASES ARE UPDATED DAILY AND CAN BE VIEWED ON THE TOWN OF NEWTON'S OFFICIAL WEBSITE AT:

<http://www.newton-nh.gov>

Should you have any questions or concerns, you may contact me at any time. You may reach me by calling 603-498-8028 or through the Selectmen's Office at 382-4405.

It has been my pleasure serving you as Health Officer for the past year and I will continue to enforce the Public Health Laws and Rules in the future in order to safeguard the Public Health for the Town of Newton.

Respectfully Submitted,
Robert R. Leverone
Health Officer

BOARD OF SELECTMEN

In accordance with RSA 41:8, the Board of Selectmen functions as an executive branch to manage the prudential affairs of the town. This allows the Board to carry out the details of the Town Meeting votes and gives the Board authority to spend money, sign deeds, appoint new officials, compose legal ordinances and policies and enter into contractual agreements. The Board cannot interfere with the exercise of functions delegated by statute to other elected officials.

2019 was a challenging year for the Board. We lost two of our own; Robert S. Donovan, Sr who was well-known, liked by the community and Newton Police Chief for 10 years, and Michael T. Giordano, Sr. who was a long-standing member of the Newton Fire Department, CPR Training Instructor, and played Santa in the annual Christmas Parade for several years. They will both be sorely missed by the community.

The Board was able to present an Operating Budget at Town Meeting that was less than the default budget for the third year in a row which was approved by the voters.

In March 2019, we hosted an Open House at the new Fire/Rescue Station at 8 Merrimac Rd. Senator Maggie Hassan and Congressman Chris Pappas joined us to celebrate the occasion.

In the fall of 2019, the Board entered into an agreement with the Rockingham Planning Commission Electric Aggregation for electricity usage by the Town properties to benefit from savings as a larger group.

We would also like to welcome Shanti Wolph as our new Building Inspector/Code Enforcement Officer. Shanti comes to us with several years of experience and is already making a difference in the department.

We strive to do our best on a daily basis to do what is right for the Town and thank you for allowing us to do so.

Respectfully submitted,
Chairman Lisa L. Gonyer, James L. Doggett, Vice-Chairman
Lawrence B. Foote, Matthew A. Burrill, Kathryn Michaels
Board of Selectmen

BUILDING SAFETY

The Building Department will continue the quality of service that the residents expect.

The Chief Building Inspector is Shanti Wolph. Shanti has been active in the construction industry for 25 years and is a certified Commercial and Residential Building Inspector.

Samuel Zannini, Jr. is the Assistant Building Inspector. Sam is a Master plumber by trade and his direct duties are plumbing inspector, electrical inspector, mechanical inspector, gas inspector, and the energy compliance inspector.

Barbara White is the Permit Clerk, responsible for the issuance of permits under the direction of the Building Inspector.

The Department of Building Safety is dedicated to procuring a safe community through communication and education.

A total of **302** permits were issued during 2019.

| | | | |
|-------------------------|----|---------------------------|----|
| Building Permits / Demo | 81 | Gas | 53 |
| Plumbing | 20 | Well Permits | 9 |
| Electrical | 52 | Denied | 2 |
| Mechanical | 23 | Certificates of Occupancy | 9 |

The Building Department issued building permits for 11 new homes in 2019.

FIRST PREVENTORS

A first preventer may go under the title of Building Inspector, Health Officer, Fire Chief, Fire Marshal, Building Official, Code Enforcement Officer, Plan Reviewer, Electrical Inspector, Plumbing Inspector, Mechanical Inspector, or simply Building Safety Official. But the labels merely obscure their common mission: to prevent harm by ensuring compliance with building safety codes before a disaster or mishap occurs. From hurricanes to tornados, flood, wildfires and earthquakes, building codes administered and enforced by First Preventers plan a major role in preventing injuries, saving lives, protecting property and reducing recovery costs often paid for by taxpayer dollars.

Respectfully Submitted
Shanti Wolph
Chief Building Official
Department of Building Safety

CABLE COMMITTEE

Our station, Channel 20, provides the town with the most recent videos from meetings. The Town of Newton Cable Department has produced more than 150 hours of video by recording town committee meetings, the annual Memorial Day Parade and various events hosted by other town partners like the Fire Department, the Historical Society and the Sanborn Regional School Board and Budget Committee. On top of recording the meetings, we also hosted Meet the Candidates events. This year we also started a YouTube channel to archive town recordings since 2017.

If you have any interest in hosting a show on the cable network or have any ideas for content that is happening around town already, please email cable@newton-nh.gov.

We are always looking for new members to join us. We meet at the Sargent Woods Community Center the third Wednesday of the month.

Respectively Submitted,
Marilyn Landry, Chairperson, Sally Woodman, Secretary
Diane Morin, Christine Kuzmitski, Robert Cripps – Members, Selectman Liaison - Lisa Gonyer
Cable Committee
Jamie Saucier Station Manager

CEMETERY TRUST FUNDS

Created for the Year Ending December 31, 2019

HIGHLAND CEMETERY

| | | |
|--------------------|----------|-----------|
| Amy Maltais | One Lot | \$ 375.00 |
| Catherine Maltais | One Lot | 375.00 |
| Mary Jo McCullough | Two Lots | 750.00 |
| Gerald Quatrala | One Lot | 375.00 |

TOTAL \$ 1,875.00

Respectfully Submitted,
Mary M. Allen, Lynne O. Camp, Joseph A. Simone, Jr.
Trustees of Trust Funds

CEMETERY TRUSTEES

In March of 2019 the Trustees placed a Warrant Article on the Town ballot asking the voters to approve the funds for our plan to pave the horseshoe driveway at the Highland Cemetery. At this point in time it was imperative that this project be completed to safely maintain the operation of the cemetery and to improve its appearance, and dignity.

The total cost of the project was \$25,000.00. The Trustees were able to release \$10,000.00 from the Cemetery Trust Fund account and asked the voters to fund the remaining \$15,000.00 through taxation. The voters generously passed this Warrant Article, which was a one-time tax. The project was completed in May and was a total success.

The annual Memorial Day ceremony was held at Willow Grove Cemetery.

A storage shed was put in place at Willow Grove cemetery to store various tools and articles used in the operation of the cemetery.

Solar lights were placed on the flag poles at Willow Grove and Highland cemeteries to illuminate the pole flags during the evening hours.

Ten monuments that were tilted or over-turned due to frost heaves were re-set at Highland Cemetery.

The pole flags and the Veteran grave marker flags, which were removed from graves after Veteran's Day in 2018, were replaced with new flags prior to the Memorial Day Ceremony. The small Veteran's grave flags were removed after Veteran's Day.

In December, the Trustees assisted Newton Girl Scout Troop #12692 in the placement of Veteran wreaths for each branch of the military at the Willow Grove, Highland, and Town Hall cemeteries. This was part of the "Wreaths across America" program.

The annual updating of the cemetery maps was completed.

The cemetery budget submitted for 2020 is the same as 2019. No increase.

2019 GRAVE SALES

Highland Cemetery – 4
Willow Grove – 1

2019 INTERMENTS

Highland - 3
Willow Grove – 4

Respectfully Submitted by:
William G. Landry, Michael W. Hughes, Ronald N. Saunders
Newton Cemetery Trustees

CONSERVATION COMMISSION

This Conservation Commission meets on the first Thursday of each month. The meetings are held in the rear of the Town Hall at 6:30pm. All meetings are open to the public, and we encourage anyone that is interested to attend. Feel free to log onto the town web site at <http://www.newton-nh.gov> for access to minutes of our meetings or email us at conservation@newtonnh.net or leave a message at 603-382-4405 ext. 317.

We continue to work with the State Wetland Bureau concerning any issues in our town as well as our input on all Dredge & Fill permit applications as well as Sand and Gravel Excavations as stated in RSA 155-E-3 and review plans that are forwarded to us by the Planning Board, DES and EPA.

This year the Conservation Commission renewed their efforts related to water quality improvement in Newton. Specifically, we are partnering with the Country Pond Lake Association (CPLA) and the Kingston Conservation Commission (KCC) regarding the water quality of Country Pond, the only Great Pond in Newton. the sources of contaminants entering our lake. We encourage residents to check the Conservation webpage often to get updates on water quality management water quality improvement actions and efforts to keep non-native invasive weeds out of Country Pond. Please see our website page for updates.

Scenic Roads in Newton also come under the jurisdiction of the Conservation Commission, as described in RSA 231:157 and RSA 231:158. The list of Scenic Roads is: Gale Village Road, Currierville Road, Maple Avenue, Goulds Hill Road, Heath Street, Bartlett Street, Thornell Road and Town Hall Road. Scenic Roads often become a topic of mixed viewpoints. We have held public hearings regarding work that is projected on two Scenic Roads this year.

We have responded to numerous wetland complaints and consulted with homeowners on Best Management Practices in 'Wetlands'. We are here to help and educate the residents of the town and encourage you to contact us with questions and concerns.

This committee is comprised of volunteers that are appointed by the Selectmen. There are five regular members, three alternate members and one Selectmen Ex Officio representative. Our primary responsibility is to protect Newton's natural resources and cultivate natural habitat corridor for wildlife and vegetation. The New Hampshire RSA 36-A directs us to "conduct researches into our local land and water areas" and "seek to coordinate the activities of unofficial bodies organized for similar purposes". We are very fortunate that our committee has a wide range of knowledge concerning wildlife, vegetation, shoreline, forestry and wetland soil issues.

The Conservation Commission is available to assist with any community or school event. We encourage our residents to use our land with your family and friends.

Meet the Conservation Commission: Molly Wilson-Chairperson, Nancy Slombo-Vice Chairperson, Sandy Estabrook, Alicia Geilen, Trisha McCarthy (member & secretary), Lisa Gonyer- Selectmen Ex Officio representative.

Respectfully submitted,
Trisha J. McCarthy
Conservation Commission

EMERGENCY MANAGEMENT

The Emergency Management Department is located at 8 Merrimac Road at the new Fire Department Head Quarters (behind the Police Station). Our staff prides itself in the emergency and disaster planning process and procedures, while continuing to improve where needed. The Team keeps their education up-date by using State and Federal Training Seminars (both online and real life). We coordinate our activities to match the urgent needs of our residents and use all available resources keeping our town departments & our residents informed. The goal is to improve service to residents during extreme (usually weather related) emergencies, by bringing their own skills and experience together showing the compassion and deep motivating empathy for those they serve.

Our Training Room is now ready for any emergency. As a result of Grants, the Emergency Operating Center has been equipped with new tables, chairs, a new podium with a laptop used for training on a large screen monitor. The new furnishings in the EOC office allow us to have immediate communication and web access with FMMA, Homeland Security, Rockingham County Dispatch and local Police & Fire Departments at any time. Our EMS Training Officer & our Fire Training Officer have new laptops allowing them the tools they need for required and advanced training. We also have new triple white boards for use during training and emergencies.

Lastly, we have a new generator that runs the whole station during a power failure.

We are here for you. Our Emergency Team is available to give you information regarding disaster preparedness for hazards that may impact the Town of Newton, including road closures, additional weather information and reports from Unitil and Homeland Security. We encourage you to fill out paperwork at Newton Town Hall so you will receive updates during these emergencies. Don't forget to mention if you have pets, after all, they may be affected during emergencies. This will make sure that you receive up to date information on the "current urgent situation". You also can fill out paperwork on Election Day or at Town Hall during normal business hours.

Respectfully Submitted,
Lawrence Foote
Emergency Management Director

Meet the Team

Lawrence Foote, Emergency Management Director,
Trisha McCarthy, Deputy Emergency Management Director
Kristin Sirois, Melissa Adams, Courtney Foote, Debra Alcaidinho, Tracy Ryan, Matt Burrill,
Jim Doggett, Nancy Wrigley, Heather Kathan, Roger Hamel

FIRE DEPARTMENT

To The Residents of Newton, NH:

The Newton Fire & Rescue consists of 24 Paid On-Call professionals staffing the town's two fire stations. The New Fire Station is located at 8D Merrimac Road and the Newton Junction Station is located at 29 West Main Street. The members of the department respond to all fire related incidents, Haz-Mat calls, motor vehicle accidents, water rescues, ice rescues, mutual aid, service calls, and EMS calls.

This year the departments total call volume was just over 750 calls for service; compared to last year's 727 calls. The department did see an increase this year in Hazardous Conditions calls, but EMS calls for services once again topped the list of the total call volume.

This year the department completed a seven-year vision in just five years. That vision was to have all Firefighters and Officers meet the national standard in the fire service, requiring the proper training for all levels.

Newton Fire/Rescue now requires that all Line Fire Lieutenants hold Firefighter I and II, Fire Officer I, Fire Instructor I, Incident Safety Officer, EMT- Basic, and other training. Fireline Captains are to hold the same training including Fire Officer II and NIMS 300. Chief Officers are required to hold the same training as a Line Captain including Fire Officer III, IV, Fire Inspector, and NIMS 400. Probationary Firefighters are now required to complete Firefighter I and EMT-Basic training.

The department can now boast that it has more Pro Board-Certified Firefighter IIs, Fire Officer I, II, III, and IV, Fire Instructors, Fire Inspectors, Incident Safety Officers, Haz-Mat Technician, Confined Space – Rope Rescue Technician, Water Rescue Technician, Paramedics, National Incident Management System (NIMS) 100, 200, 300, and 400 training and the list goes on and on.

The dedicated members have once again this year volunteered to start the free blood pressure clinic's, life safety education for our senior community, "File of Life" documentation along with the past few years in partnering with the United States Marine Corps in hosting their "Toy's for Tot's" Campaign, life safety walk-throughs of our resident's homes, smoke/carbon monoxide detector replacement program, partnering with Muscular Dystrophy Associations "Fill the Boot Campaign", and the list goes on.

Although the department has had members leave due to retirement, relocating, new careers, family, and other commitments, this is clearly no different than past administrations, other local departments and what is being seen across this country with Call and Volunteer departments.

The department is on track to hire another 3 individuals within the next couple of months and to add two more Firefighter Instructors, Fire Officer I, Incident Safety Officers by the fall of 2020.

The current members have the vision and believe in the departments mission statement and core values in giving back to the community and are committed to the fire service and to others.

Newton Fire/ Rescue will continue to hire committed individuals with the same vision as its current membership in serving the community, each other, and to the fire service.

This year the department lost one of those committed members, Firefighter/EMT Michael Giordano. FF/EMT Giordano was the departments and the town's CPR instructor. He also volunteered to train our resident's whenever he was asked to.

He was always there to lend a hand when needed or asked to. He could cheer our members or even a room of strangers with a joke or his smile when he was teaching the importance of learning CPR.

In my forty years in the fire service, I can truly say, that Firefighter/EMT Michael Giordano was truly committed to his family and to the fire service. He was truly a Firefighter and it was an honor to call him a friend, a member of Newton Fire/Rescue and to be his chief for the past five years.

Once again, Newton Fire & Rescue is proud to announce that they are still providing free home safety inspections, free fall risk assessments, free smoke detector placement checks and free carbon monoxide detector placement checks. Please contact the Fire Chief at 382-8811 to set up your free safety check today.

On a safety note, the Fire Department would, again, like to request that everyone display their house numbers. These numbers should be clearly visible from the street in reflective or contrasting color to the background. Common driveways should have a sign at the street, listing the numbers on that driveway. These reflective numbers or signs can be purchased at any local hardware store.

The members of Newton Fire & Rescue would like to thank the Board of Selectmen in enthusiastically adopting new concepts, policies, and their willingness to make the necessary changes in moving the fire department forward into the future and making things safer for all of its members.

In closing, I would like to once again thank the citizens of the Town of Newton for their continued support. It is our job to keep this town safe. This is a responsibility that we all at Newton Fire & Rescue take very seriously and are committed to do day or night.

I would also like to thank the Firefighters, Officers, EMT's and Drivers of this department for taking the time and effort to make this department what it is today.

If anyone has any questions, concerns or comments about your Fire Department, please call 382-8811 or stop by Headquarters during normal business hours. You can also follow us on Facebook, Newton NH Fire Department, Twitter, @NewtonFireNH, or visit our web page, Newtonfire.com, for up-to-date safety information, including major weather events and fire department activities.

**REMEMBER, SMOKE AND CARBON MONOXIDE (The "Invisible" Killer)
DETECTORS SAVE LIVES AND HOUSE NUMBERS INSTALLED PROPERLY SAVE
TIME!
IN AN EMERGENCY CALL 911. PLEASE DO NOT CALL THE FIRE STATION FOR
EMERGENCIES.**

Fire Department Calls for Service – 2019

Fire

| | |
|---------------------------------|-----------|
| Building fire | 8 |
| Chimney or Flue Fire | 1 |
| Fuel burner/ boiler malfunction | 1 |
| Brush or grass mixture fire | 1 |
| Outside rubbish, trash | 1 |
| Excessive heat with no fire | 1 |
| TOTAL | 13 |

Rescue & Emergency Medical

| | |
|---------------------------------------|------------|
| EMS call, excluding vehicle accidents | 204 |
| Motor vehicle with injuries | 7 |
| Motor vehicle with no injuries | 21 |
| Extrication of victim | 1 |
| Search for person on land | 1 |
| Watercraft rescue | 1 |
| Rescue or EMS Standby | 1 |
| Medical Assist | 2 |
| TOTAL | 238 |

Hazardous Condition (No Fire)

| | |
|---------------------------------------|-----------|
| Gas leak | 8 |
| Oil or other combustible liquid spill | 3 |
| Carbon monoxide incident | 1 |
| Power line down | 4 |
| Arcing, shorted electrical equipment | 1 |
| Overheated motor | 1 |
| Breakdown of light ballast | 1 |
| TOTAL | 19 |

Service Calls

| | |
|--------------------------------------|-----------|
| Person in distress, other | 4 |
| Water problem, other | 1 |
| Animal rescue/problem | 3 |
| Smoke or odor removal | 2 |
| Public service assist., other | 3 |
| Public service | 9 |
| Assist Police | 13 |
| Unauthorized burning | 7 |
| Cover assignment, standby or move up | 6 |
| TOTAL | 48 |

Good Intent Calls

| | |
|-------------------------------|-----------|
| Dispatched & cancelled | 18 |
| Authorized controlled burning | 3 |
| Prescribed fire | 1 |
| Smoke scare, odor of smoke | 2 |
| TOTAL | 24 |

False Alarms

| | |
|---|-----------|
| Municipal alarm system, malicious false | 2 |
| Central station, malicious false | 6 |
| CO detector sounded due to malfunction | 1 |
| Smoke detector activation, no fire | 22 |
| Detector activation, no fire | 2 |
| CO detector activation, no CO | 7 |
| TOTAL | 40 |

Severe Weather & Natural Disasters

| | |
|--|---|
| Severe weather or natural disaster standby | 1 |
| Windstorm | 1 |

Special Incident Type

| | |
|-------------------------------------|----|
| 900 Special type of incident, other | 75 |
|-------------------------------------|----|

Fire Permits, Fire Inspections, Home Walk Throughs, Plan Reviews – 300

Total 750

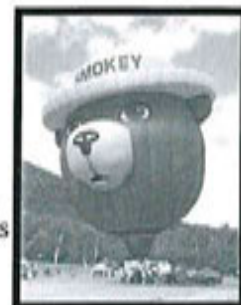
Respectfully Submitted,
John R. Alcaldinho
Fire Chief

Report of Forest Fire Warden and State Forest Ranger

This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildfire activity throughout the state. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

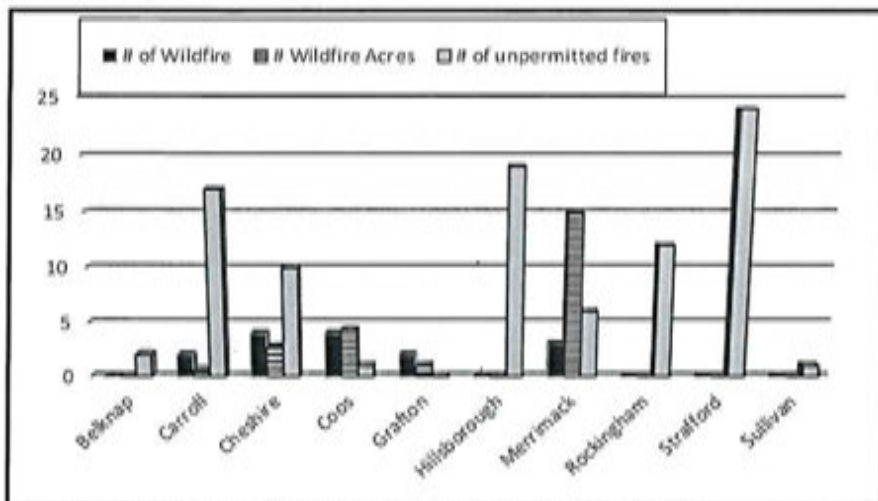
The Forest Protection Bureau and local fire departments were very busy this year celebrating Smokey Bear's 75th year preventing wildfires. Many events were held at local libraries, in fact, this program was so successful we will be offering it again in 2020. We were fortunate enough to partner with the Northeast Forest Fire Protection Compact and bring the Smokey Hot Air Balloon to Franconia Notch in August. The weather was fantastic, and hundreds of people got the chance to ride in the balloon! Smokey's message has always been about personal responsibility – remember his ABC's: Always Be Careful with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**



As we prepare for the 2020 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.nhfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdfl/.

2019 WILDLAND FIRE STATISTICS

(All fires reported as of December 2019)



| Year | Number of Wildfires | Wildfire Acres | Number of Unpermitted Fires* |
|------|---------------------|----------------|------------------------------|
| 2019 | 15 | 23.5 | 92 |
| 2018 | 53 | 46 | 91 |
| 2017 | 65 | 134 | 100 |
| 2016 | 351 | 1090 | 159 |
| 2015 | 143 | 665 | 180 |

* Unpermitted fires which escape control are considered Wildfires.

CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

| Arson | Debris Burning | Campfire | Children | Smoking | Railroad | Equipment | Lightning | Misc. |
|-------|----------------|----------|----------|---------|----------|-----------|-----------|-------|
| 4 | 3 | 1 | 0 | 1 | 1 | 1 | 1 | 3 |

FOOD PANTRY AND WELFARE OFFICE

The Welfare Department is available to provide information, as a referral resource and to assist those in financial crisis, on an emergency basis. Please feel free to contact the Welfare Department at 382-0398 with any questions or concerns you may have.

The Newton Food Pantry is available for any resident who is in need. The Pantry continues to be well stocked, with donated, non-perishable food items. To access the Food Pantry please call the Welfare Department to arrange an appointment.

As always, all inquiries are kept confidential.

This year the Newton Food Pantry was able to help 17 families with Thanksgiving and Christmas dinners, and 18 children with their Christmas wishes.

I would like to extend my heartfelt gratitude to all those who have been so very generous this past Holiday Season with their donations to the Newton Food Pantry.

The donations came from many places, both residents and local businesses. It began with the Sanborn Regional Schools, with the High School Key Club donating many Thanksgiving Dinners, and the North Shore Bank continuing to keep a shopping cart in their lobby for donations, as well as, also donating turkeys at Thanksgiving. The Cub Scouts put together Thanksgiving dinners and the Boy Scouts conducted the Scouting for Food drive. The Newton Historical Society continues to support the Food Pantry with monetary donations throughout the year and the Newton Recreation Commission also made a generous donation. The First Congregational Church gave very generously as did the American Legion Post 34. As always, the Gale Library worked hard organizing Food for Fines month, Angel Tree, and the Newton Town Clerks Office and other Town staff helped with the Giving Tree as well as the Newton Post Office – everyone who took a tag off the trees helped brighten Christmas for so many children. Thank you so much to the staff and patrons of these places for your generosity year after year.

There were also countless residents, some known and others not, who have given selflessly both at the Holidays and throughout the year. Please know that the Food Pantry wouldn't be able to help as many as it does without your kindness.

Again, thank you.

Respectfully submitted,
Tina O'Rourke
Welfare Agent

GALE LIBRARY REPORT

We are pleased to welcome the New Year and look forward to providing continued educational and recreational opportunities for the Newton community.

We extend a warm greeting to Betty Bufano and Marianne Pelletier who are both serving as new Alternate members of the Board of Trustees. We welcome Libby Trudeau who has joined our staff as a Library Page/Float and Winter Maintenance Assistant.

Over 260 programs were offered this year for children and adults. Our reading programs for winter and summer attracted 129 readers of all ages. Additional programs of great interest included the Carol and Crew Puppet Show, Cooking with Chef Liz Barbour of The Creative Feast, The Night Sky presented by the Museum of Science, a Wizard's Workshop, Mr. Aaron's Intergalactic Spectacular Musical Adventure and a Beekeeping Presentation.

Our new Baby Play Date program was introduced at the beginning of the year with positive response. This program is suited for those under the age of two and their care givers. Attendees enjoy a morning of learning, music and play time along with the opportunity to check out children's books.

Additional ongoing programs include Tuesday morning Storyhours with Craft at 10:00 a.m. 1,000 Books Before Kindergarten, Friday afternoon Crafty Bookworms at 1:00 p.m. and monthly book group discussions for both morning and evening schedules.

We thank Newton's Cub Scouts Pack 91 for their reading program and poster display as they worked toward earning their next badge. Stay tuned for another educational event planned for this year with the group of Cub Scouts.

To access our online catalog for holds and renewals visit: <https://galelibrary.follettdestiny.com>

For NH Downloadable Books, visit: <http://nh.lib.overdrive.com> and for genealogy research with Ancestry.com, visit: <http://ancestrylibrary.com>.

Please contact us at (603) 382-4691 for log in information and additional inquiries.

To realize the savings from visiting your local library, please visit:

<http://nhlibrarians.org/calculator>. Select books, movies, interlibrary loans, databases, programs, magazines, music and computer usage for an idea of the value of service that is available to you.

We invite you to use our Wowbrary service. Wowbrary is a weekly online newsletter to showcase new books, movies, magazines, movies and music. Please visit <http://wowbrary.org> to register.

Interlibrary loan service is available in person, by phone or email at galelibraryreads@comcast.net. We will gladly place your requests for materials that are not available in our circulation collection.

The Friends of the Gale Library have continued to provide assistance this year. Three new HP Windows 10 computers were purchased for patron usage with funds donated by the Friends. These three computers have replaced our earlier Windows 7 models since Microsoft updates will no longer be available for Windows 7 as of January 14, 2020.

The Friends of the Gale Library have also purchased discounted passes to the Seacoast Science Center in Rye, NH and to York's Wild Kingdom in York Beach, Maine.

The Newton community is fortunate to have such a devoted Friends group. Many look forward to their famous bake sales and the annual Holiday Basket Raffle. We appreciate their dedication and enthusiasm very much.

We thank the many patrons who stop by the Library each day and all who contribute to the many facets of the Library's operations.

Stop by for a favorite book, attend an informative program, utilize our technical resources or enjoy a quiet moment. We look forward to serving you in 2020!

Respectfully submitted,
Theresa E. Caswell, Library Director

GALE LIBRARY BOARD OF TRUSTEES

Lynne Camp, Chairperson
Anne Banks, Secretary
Kathy Meserve, Treasurer
Betty Bufano, Alternate, Marianne Pelletier, Alternate

Library Statistics – 2019

| | | |
|---|--------|---------------------------------|
| Total Registered Users | 5,455 | |
| Total Library Visitors | 11,077 | |
| Library Holdings | 31,096 | |
| Materials Added | 1,488 | |
| Materials Weeded | 1,387 | |
| Interlibrary Items Borrowed from NH Libraries | 476 | |
| Interlibrary Items Loaned to NH Libraries | 544 | *figure included in circulation |
| Total Programs Offered | 270 | |
| Adult | 138 | |
| Children | 132 | |
| Total Program Attendees | 2,329 | |
| Adult | 579 | |
| Children | 1,750 | |
| Museum Passes | 55 | |
| Computer Sessions | 530 | |
| Online Database Searches | 2,209 | |
| Total Circulation | 24,697 | |
| NH Downloadable Books | 3,245 | |
| Books | 15,718 | |

Library Statistics – 2019 - continued

| | |
|---------------------------|-------|
| Audio Visual Materials | 3,938 |
| Periodicals | 1,221 |
| Interlibrary Items Loaned | 554 |
| Miscellaneous | 21 |

Respectfully submitted,
Theresa E. Caswell
Library Director

HISTORICAL SOCIETY

In 2019 the Newton Historical Society celebrated the 48th anniversary of its 1971 founding. The society was officially incorporated as a 501-C-3 charitable organization two years later in 1973. Over the past 48 years 147 people have become Society members.

This year, two historical type presentations were offered to the public at no charge. As is the society's custom, all donations received at these programs were matched by the society and given to the Newton Food Pantry. These were in addition to the society's annual Christmas donation.

The 13th annual Fall Festival fund raiser was held in mid-October. Again, the event was hosted and sponsored by the North Shore Bank. This was the fourth year that the North Shore Bank hosted the event. This is the society's only fund raiser.

This year's festival was again a great success, both financially and attendance wise. Thanks to all our sponsors and attendees.

This year the NH Chronicle TV show did four segments pertaining to Newton's history. These segments were hosted by WMUR TV host Fritz Wetherbee. They are all available on the Society's web site, www.newtonhistoricalsociety.org. The society web site has become very popular with the public. The site averages 300 plus visits per month.

The Society would like to take this opportunity to express its gratitude to William Gallant of Newton, who for the past several years has mowed the lawn at the Village Primary School Museum on South Main Street. His support and generosity are greatly appreciated.

The Marshall House and Village Primary School museums will be open to the public only upon request. For the past two years both museums were opened to the public on Newton's Olde Home Day; sadly, the turnout was poor both years. To schedule a visit contact the Society at its email address: newtonhistoricalsoc@comcast.net.

The Society Historian answered nearly a dozen research requests pertaining to early Newton buildings and / or residents. A few requests came in from folks who were actually looking for information pertaining to Newton, MA. We now confirm up front that the request pertains to Newton, NH not Newton, MA.

The chimney at the Village Primary School Museum was repaired and capped.

As was the case in 2018 and 2019, historic photos of Newton were submitted to the Pentucket Bank and the Dept. of Homeland Security for inclusion in their 2020 calendars.

Respectfully submitted,
Bill Landry
President

JOINT LOSS MANAGEMENT COMMITTEE (JLMC)

The JLMC team consists of nineteen (19) members. As required by the town insurer, Primex, the team is comprised of elected officials, employees, and volunteers.

The JLMC Safety manual was updated in August of 2019. All current safety policies and forms were reviewed. Additional policies and forms recommended by Primex were added to the manual. There are currently twenty-eight (28) safety policies, and seventeen (17) safety forms in place to protect our town officials, employees, and citizens.

Through the efforts of the committee members and town employees, for the third consecutive year the town was successful in obtaining the Primex "Prime 3 Designation" award for the fiscal years 2019/2020. This was done via an annual Self-Assessment, as well as consistently achieving specified Primex Risk Management Benchmarks.

Receiving this award denotes a commitment to maintaining and improving safety standards and sustained risk management performance. This award carries an insurance premium discount each year of approximately 3 %.

The annual inspections of all town facilities yielded only a few minor issues that were immediately corrected.

The annual inspections of fire extinguishers, carbon dioxide monitors, and defibrillators were conducted with no issues found. This included all town facilities and emergency vehicles.

The JLMC committee meets on a quarterly basis to review outstanding action items, new or revised policies or forms, safety inspections and recommendations, as well as any Department Head concerns. This year the meeting venue rotated between the Town Hall, and the Fire, and Police stations.

Respectfully submitted,
William Landry, Chairman
JLMC

PLANNING BOARD

In 2019, the Planning Board held 17 regular meetings.

Over the course of the year, the following applications were approved:

| Date | Name | Location | Application Type | Map/Block/Lot |
|----------|--|--------------------|---------------------|---------------------------|
| 06/25/19 | AnnMarie Mahoney-Kent | 21 Maple Avenue | Accessory Apartment | Map 10, Block 7, Lot 6 |
| 08/13/19 | M ^{re} Kenzie Properties, LLC | 16 Amesbury Road | Minor Site Plan | Map 10, Block 7, Lot 20-1 |
| 10/22/19 | S&H Walker Woods Holdings, LLC | 145 S. Main Street | Accessory Apartment | Map 14, Block 1, Lot 4-2 |
| 12/10/15 | Stephen & Laura Rossi | 2 Priscilla Lane | Accessory Apartment | Map 8, Block 2, Lot 10 |

In addition to the above approved projects, the following planning activities occurred during 2019:

A: The Planning Board completely overhauled the Stormwater Management Regulations for both the site plans and subdivisions. This brought the Town into alignment with Federal Regulations and keeps Newton in compliance with our MS4 permit.

B: The Planning Board Drafted Warrant Articles to amend the General Provisions of the Zoning Ordinances with regards to:

1. Amend general zoning provisions to allow the expiration of variances and special exceptions granted prior to 2013. This is in compliance with the State laws.
2. Rezoning of the old fire station to a commercial parcel to improve its salability.
3. Amend general zoning provisions to automatically use most current building codes and fire codes.

C. The Planning Board continues to monitor development projects that had previously been approved but not yet completed. They also review business occupancy certificates.

The Planning Board encourages all residents to participate in its proceedings and provide input to the Board. To contact the Planning Board office, call (603) 382-4405 ext. 315 or e-mail planningboard@newtonnh.net.

The Planning Board Members are: Chairman Barbara White, Vice-Chairman Roger Hamel, Board of Selectmen Ex-Officio Lawrence Foote, Sandra Estabrook, James White, James Holland and Michael Andrews; Alternates: Mary M. Allen, Robert Zalinski, and Paul Szot.

Respectfully submitted,
Barbara White, Chairman
Planning Board

POLICE DEPARTMENT

To the Taxpayers and Residents of the Town of Newton:

The past year has kept the Newton Police Department busy. The building updates started in 2019 are nearing completion. The department roster has seen some changes, Cory Drouin stepped down as our Sergeant and Prosecutor in the fall; he will remain active with the department as a Part Time Officer. There will be a promotional process in February 2020 that will fill one of the duties Officer Drouin handled so well. A new Full Time Officer will be appointed in the near future bringing the department close to full staff. Office Manager, Grace Greenwood, retired from the administrative side, staying on board as a Part Time Patrol Officer.

Utilization of space at the Newton Police Department has been a lot of hard work. The men and women's locker rooms are in, granting the well-needed space for duty wear and the private location to change in and out of uniforms. Previously, booking a subject happened in the main hallway of the department, surrounded by mailboxes and the patrol room. Safety was not ideal, but we were working with what we had. The new booking room is nearly complete with just a few final additions remaining. The booking room is secure; subjects will not be brought through the vulnerable areas of the building any longer. Attached to the booking room, is our new sally port. This is a separate garage area where the officers can pull the cruiser in, securing the officer and the subject. Being up to date with these key areas brings Newton to a much better standard. I cannot thank those enough, who have donated supplies and time helping with these large projects.

Continuing concerns from residents regarding speeding cars have been addressed with increased traffic enforcement. Each shift, Officers are patrolling areas of concern, which has shown beneficial in slowing drivers. We ask that everyone watch their speed, majority of the offenders are Newton residents. We look forward to working with the community in keeping our streets safe.

The 2019 "DWI Traffic Enforcement" grant through the Department of Safety, allowed extra patrols on weekends and other specific nights to concentrate on driving infractions only. Those extra patrols brought 27 additional stops ranging from speeding to arrests for driving under the influence.

In the coming year, we are looking to update to electronic citations, which are already being used by State Police and a few other agencies. That means upgrading software and purchasing hardware for cruisers. The department will attempt to defray costs, by applying for the "E-Crash/E-Ticket Equipment Grant".

As Newton continues to grow in population and diversity, it is my hope that this department grows to mirror the same. I am proud, as the Newton community should also be, of the men and women in this department who continue to show professionalism, integrity, respect and trustworthiness daily.

Respectfully submitted,
Michael R. Jewett
Police Chief

2019 POLICE DEPARTMENT STATISTICS

2019 STATISTICS

ARRESTS

| | |
|-------------------------------|-----------|
| Assault | 6 |
| Intimidation | 2 |
| Counterfeiting/Forgery | 1 |
| Destruction/Damage/Vandalism | 5 |
| Drug/Narcotic Violations | 10 |
| Driving Under the Influence | 6 |
| Drunkenness | 5 |
| All Other Offenses | 4 |
| Traffic, Town By-Law Offenses | 35 |
| Warrant Arrest | 10 |
| TOTAL ARRESTS | 84 |

CALL FOR SERVICE

| | |
|--------------------------------|-----|
| Administrator | 740 |
| Administrator, Other | 619 |
| Alarm | 125 |
| Animal Complaint | 237 |
| Application to Peddle | 1 |
| Assist Officer | 25 |
| Assist Motorist | 14 |
| Assault | 2 |
| Assist Other Agency | 115 |
| Bad Check | 2 |
| Business Check | 443 |
| Child Car Seat Assist | 6 |
| Civil Dispute-Domestic Related | 4 |

| | |
|--------------------------------|------|
| Code Enforcement Issue | 1 |
| Civil Problem | 71 |
| Civil Standby | 37 |
| Cruiser Maintenance | 604 |
| Community Service | 14 |
| Court | 43 |
| Disorderly Conduct | 1 |
| Department Maintenance | 10 |
| Death, Unattended | 3 |
| Directed Patrol | 5452 |
| Disturbance | 26 |
| Domestic Related | 29 |
| Domestic Disturbance | 26 |
| Despondent Person | 4 |
| Drug-Related | 5 |
| Drug Take Back | 5 |
| Dumping, Illegal | 9 |
| DWI Patrol | 31 |
| Emotionally Distressed Person | 6 |
| Escort/Transport | 1 |
| Property/Evidence Room Related | 32 |
| Fish & Game Complaint | 1 |
| Fight/Brawl | 5 |
| Field Interview | 2 |
| Assist Fire Department | 59 |
| Fingerprint Non-Criminal | 24 |
| Follow-up | 434 |
| Fraud | 17 |

| | |
|-------------------------------|------|
| Fireworks Complaint | 3 |
| Water / Boating Incident | 1 |
| Hazardous Materials | 1 |
| House Check | 12 |
| Harassment, Other | 8 |
| Harassment, Phone | 6 |
| Hunting Complaint | 1 |
| Juvenile Problem | 17 |
| State Lab | 2 |
| Lockout, Motor Vehicle | 2 |
| Lockout, Residential | 1 |
| Landlord / Tennant | 2 |
| Assist Rescue | 189 |
| Mental Incompetent | 1 |
| Message Delivery | 18 |
| Missing Person | 7 |
| Motor Vehicle Accident | 61 |
| Motor Vehicle, Other | 61 |
| Motor Vehicle, Speed/Reckless | 64 |
| Motor Vehicle Stop | 1414 |
| Mutual Aid | 5 |
| Natural Disaster | 1 |
| Neighbor Dispute | 10 |
| Noise Complaint | 31 |
| Non-Criminal | 187 |
| OHRV Complaint | 13 |
| Parking Complaint | 32 |

CALLS FOR SERVICE – CONT

| | |
|-----------------------------|-----|
| Pistol Permit | 43 |
| Public Assist | 51 |
| Police Complaint | 32 |
| Police Information | 208 |
| Property Damage | 5 |
| Property, Lost | 26 |
| Property, Recovered | 22 |
| Prosecution Related | 63 |
| Park & Walk | 0 |
| Road Agent | 11 |
| Records Request | 23 |
| Reported Hazard | 37 |
| Restraining Order | 9 |
| Restraining Order Violation | 9 |
| Report Writing | 395 |
| School Crosswalk | 180 |
| Speed Enforcement | 959 |
| Serve Paperwork | 147 |
| Smoke/Fire Investigation | 3 |
| Sex Offenses | 2 |
| Sex Offender Registration | 22 |
| Motor Vehicle Theft | 2 |
| Shop Lifting | 1 |
| Special Operation | 1 |
| Special Event | 13 |
| Safe School Act | 18 |

| | |
|-------------------------|-----|
| Speed Trailer | 19 |
| Suicide | 2 |
| Suspicious Person | 24 |
| Suspicious Circumstance | 53 |
| Suspicious Vehicle | 79 |
| Serve Dog Fine | 79 |
| Serve Dog Summons | 16 |
| Telephone Scam | 5 |
| Tree Down/Wires Down | 40 |
| Traffic Enforcement | 241 |
| Truancy Check | 13 |
| Theft | 11 |
| Criminal Threatening | 12 |
| Suicide, Threatened | 6 |
| Criminal Trespass | 7 |
| Traffic Hazard | 33 |
| Training | 13 |
| Unsecured, Building | 5 |
| Unwanted Subject | 8 |
| Criminal Mischief | 11 |
| VIN Verification | 53 |
| Vacation Watch | 88 |
| Serve Warrant | 26 |
| Well-Being Check | 58 |
| Weapon Related | 14 |

TOTAL CALLS FOR SERVICE 14,633

Respectfully submitted,
Michael R. Jewett
Police Chief

RECREATION COMMISSION

The Recreation Commission organized events for Newton, thanks to the dedicated Members and Alternate Members who generously contributed their time and ideas.

The highlights of 2019 are:

- Senior Trips were very popular with our residents, and our Commission hosted a Summer BBQ for 50 people; a trip to the North Conway Scenic Railway with lunch at the White Mountain Hotel for 70 people; and a Senior Holiday Luncheon at Roma Restaurant for 75 people.
- The fourth Trunk or Treat event was very popular with creative trunks decorated by local residents and businesses. Prizes, music and, of course, loads of candy made the evening festive and fun.

- A successful Lifeguard program was implemented from June to September with full coverage from Wednesdays to Sundays. Lifeguards were trained and equipped under the supervision of Scott Dole from the Fire Department.
- Despite the rain, Olde Home Day was an event that drew residents, businesses and organizations together to celebrate Newton. For the first time, 32 antique cars were displayed to kick off the day. Raffles and donations provided funds for 68 Hours of Hunger and the Newton Food Pantry.
- The Commission coordinated two Town-wide Yard Sales – one in June with 28 residents participating and one in October with 31 residents participating.
- A special lunch was hosted for residents at Packer Meadows.

Thank you to all donors, businesses and organizations who support us throughout the year. We are always looking for volunteers. This summer, we are looking for a Volunteer to organize the upkeep of Country Pond Beach by overseeing cleanups, raft and ropes maintenance and other details. A shout out to Steve St. Cyr who watched over the Country Pond Beach for many years. There are always ways to volunteer. Let us know what you are interested in. We love your comments on Facebook, recreation@newtonnh.net, and our phone line (603-382-4405 Ext. 313).

Respectfully submitted,

Vanessa Burrill, Chairman; Christine Kuzmitski, Vice Chairman; Matt Burrill, Selectman, Ex-Officio; Members - William Harding, Rick Faulconer; Alternate Members – Peggy Connors and Amanda Aiello; and Secretary Patricia Masterson.

STEWARDSHIP COMMITTEE

The Conservation and Preservation Easement has been established to protect Hidden Acres Farm from future development, and to conserve, preserve and maintain the unique characteristics of Hidden Acres Farm substantially in its present scenic and open space condition, which taken as a whole, is endowed with scenic, agricultural, architectural and historical significance, the conservation and preservation of which is important to the public and will serve the public interest in a manner consistent with New Hampshire RSA 477:45-47 and RSA chapter 227-M.

This Easement also allows for access to the 6-acre, town-owned parcel that abuts Hidden Acres Farm to the southwest. Newton is lucky to have the ability to preserve Hidden Acres Farm, an intact and well-preserved example of a small, southern New Hampshire farmstead eligible for the New Hampshire State Register of Historic Places that includes a house, six outbuildings, pond, field gates, stone walls, pasture fields and a wood lot, which, in their agricultural setting embody the gradual development of the New Hampshire Farm over the centuries. Our mission is to preserve The Farmstead Area for single-family residential uses as described by the Newton zoning ordinance as of the date of this Easement, for Residential A Zones, consistent with its preservation values as described and defined in the Farmstead Area Baseline Documentation prepared by Elizabeth Durfee-Hengen for the New Hampshire Preservation Alliance, dated September 2002, copies of which are on file with the New Hampshire Preservation Alliance, Concord, NH and at the Newton Conservation Commission.

The Stewardship Committee works closely with the homeowner to maintain the Conservation Easement. Multiple site-walks were conducted through-out the year, by the committee and landowner. Annual reports are submitted to Land and Community Heritage Investment Program (referred to as LCHIP). This year the landowner (at his expense) has repaired or replaced much of the siding on some of the outbuildings which include the barn and milk-room and added a new door on the milk-room. The Newton Residents are constantly stopping by to see the farm and the homeowner.

The Stewardship Committee is also monitoring the Foy Easement and the walking trails that are accessible from the Cemetery off Quaker Grove. These are lovely trails to enjoy our natural habitat and nature at its best.

The Committee Members are - Trisha McCarthy-Chairperson,
Mary Marshall, Nancy Slombo, Carolyn Pekalsky, Ted Pekalsky,
Mike Seekamp, Barbara DiBartolomeo, Matthew A. Burrill - Selectmen Ex-officio

TRANSFER STATION

Hello Newton Residents!

2019 was a fantastic year for the Town. As always, "recycling" is a big part of what we try to manage at the Transfer Station. Most of the Recycling Markets that have been paying in the past are now having to charge for the disposal and hauling of the different materials. Some of our vendors though, are continuing to take the materials and are not charging us, and some still are paying, but very little. As always, we here at the Transfer Station would love to see the amount of recycling rise as it is the cheaper alternative to landfills and incinerators.

The 2019 Voucher is, as all the other vouchers, a great tool for the residents to save themselves a little money when it's time to renovate a room or just clean out your basement. There are some restrictions that go with it, so please talk to one of the Transfer Station Staff with any questions you may have.

The 2019 Household Hazardous Waste Day was another benefit to you, the resident. There was a bit of a wait time at the beginning but once it started moving it went very smoothly and I would like to "Thank You" from us at the Transfer Station for your patience during these events.

We are always here to help you with any questions you may have regarding your trash, bulk items and what you may be able to do with some hazardous materials.

Let's have a great 2020!

Respectfully Submitted,
Peter Gagnon
Transfer Station Manager

CURRENT USE ACREAGE - 2019

| Tax Map | Property Owner | Code | Total Acreage | Acre / Description |
|------------------|--|------|------------------|---|
| 14-1-27-3, A,B,C | 125 Development NH Corp. | | 158.66 | 158.66A Pine-Unm, Puzzle Lane |
| 004-07-005 | Adams, Donny M. | | 11.10 | 4.00A Pine-Unm, 6.00A Unproductive Wetland, 1.10A Farm Land, Pond Street |
| 008-01-001 | AGDM Realty Trust (Ann Muir) | | 3.65 | 3.65A Pine-Unm, Crane Crossing Road |
| 008-01-001-1 | AGDM Realty Trust (Ann Muir) | | 4.60 | 4.60A Pine-Unm, Crane Crossing Road |
| 008-01-002 | AGDM Realty Trust (Ann Muir) | | 1.40 | 1.40A Pine-Unm, Crane Crossing Road |
| 005-06-006 | Anderson, Phyllis J. | | 19.61 | 11.00A Pine-Unm, 8.61A Unproductive, Pond Street |
| 009-04-005 | Anderson, Thomas J. | | 11.50 | 11.50A Pine-Unm, Currierville Road |
| 017-02-020 | Astin Revocable Trust of 2003 | | 20.90 | 17.28A Pine-Unm, 3.62A Wetland, Bear Hill Road |
| 006-08-007 | Batchelder, Beverly A. | * | 19.25 | 9.25A Farm Land, 10.00A Pine-Unm, Thornell Road |
| 012-06-010 | Bearce Revocable Living Trust | | 23.49 | 5.00A Hardwood-Unm, 2.99A Wetland, 15.50A Farm Land, Merrimac Road |
| 012-06-003-2 | Bearce Revocable Living Trust | | 15.07 | 8.53A Pine-Unm, 4.00A Wetland, 2.54 Farm Land, So. Main St |
| 008-02-017-22 | Bockus, Charles L. | | 10.85 | 10.85A Wetland, Williamine Drive |
| 008-02-017-18 | Boucher, Steven P. & Susan M. | | 10.01 | 2.01A Other-Unm, Unproductive 8.00A, Williamine Drive |
| 011-05-028 | Bowen, Howard & Jeannette | | 22.00 | 22.00A Wetland, South Main St |
| 006-03-003 | Byers Family Trust | | 24.00 | 24.00A Pine-Unm, off Bartlett Street |
| 006-12-003-1 | Byers Family Trust | | 24.14 | 24.14A Pine-Unm, Bartlett Street |
| 005-02-002-2 | Byers Family Trust | | 0.46 | .46A Pine-Unm, Bartlett Street |
| 010-02-032 | CEDAS, LLC | | 17.26 | 17.26A Hardwood-Unm, Jacob's Way |
| 006-08-007-2 | Curro, Christina R. | | 43.82 | 2.00A Farmland, 41.82A Unm, 36 Thornell Road |
| 012-06-003 | CPM Realty Trust | | 32.22 | 27.00A Pine-Unm, 2.22A Farm, 3.00A Unproductive, So. Main |
| 008-02-013 | Crossman, Raymond H. & Carol E. | | 22.60 | 10.00A Wetland, 12.60 Pine-Unm, Smith Corner Road |
| 007-01-003 | Diamond Oaks Golf Club, LLC | | 9.00 | 9.00A Pine-Unm, Crane Crossing Road |
| 013-02-016 | Father and Son Realty Trust | | 8.60 | 5.20A Pine-Unm, 3.40A Wetland, Peaslee Crossing Rd. |
| 013-02-017-9 | Father and Son Realty Trust | | 3.70 | 3.70A Wetland, Peaslee Crossing Road |
| 005-01-001-2 | Ferrara, Robert J. Sr. & Joseph W. Sr. | | 1.36 | 1.36A Pine-Unm, Country Pond Road |
| 006-02-001 | Ferrara, Robert J. Sr. & Joseph W. Sr. | | 14.03 | 12.65A Pine-Unm, 1.38 A Other-Unm, Country Pond Road |
| 010-05-011-1 | Fitzgerald, Thomas J. & Michelle A. | # | 16.12 | 16.12A Pine-Unm, Amesbury Road |
| 006-08-006 | Foy, James M. | | 18.90 | 10.90A Hardwood-Unm, 2.00A Wetland, 6.00A Pine Unm, Off Quaker Street |

CURRENT USE ACREAGE - 2019

| Tax Map | Property Owner | Code | Total Acreage | Acre / Description |
|--------------|---|------|---------------|--|
| 006-09-006 | Foy, James M. | | 52.00 | 32.00A Pine-Unmtd, 20.00A Wetland, Thornell Road |
| 006-09-006-4 | Foy, James M. & Sandra P. | | 21.56 | 17.56A Pine-Unmtd, 4.00A Wetland, Thornell Road |
| 006-09-006-5 | Foy, James M. & Sandra P. | | 5.50 | 3.00A Hardwood-Unmtd, 2.50A Other-Unmtd, Chongor Dr. |
| 013-05-002 | Gordon, Dale A. & Kimberly A. | | 10.00 | 10.00A Pine-Unmtd, South Main Street |
| 011-05-027 | Hanson Revocable Trust | | 13.05 | 10.05A Pine-Unmtd, 3.00A Wetland, Thornell Road |
| 012-01-004 | Hanson Revocable Trust | | 27.04 | 16.79A Pine-Unmtd, 8.25 Hardwood-Unmtd, 2.00A Wetland, Thornell Road |
| 006-09-008 | Heer, Daniel N. & Diane M. | | 13.00 | 5.00A Pine Unmtd, 8.00A Wetland, Thornell Road |
| 008-02-005 | Hoehn, Frederick A. Jr. & Patricia M. | | 36.59 | 36.59A Pine-Unmtd, Smith Corner |
| 009-06-019 | Howfima Trust (Van Bokkelen, James) | * | 5.40 | 5.40A Pine-Unmtd, Maple Avenue |
| 015-01-002-2 | Howfima Trust (Van Bokkelen, James) | * | 17.51 | 9.00A Pine-Unmtd, 8.51A Wetland, Cumerville Road |
| 012-02-017 | Lion's Roar Realty Trust (Ann C. Myers) | | 11.75 | 11.75A Pine-Unmtd, South Main Street |
| 004-06-003 | Marden, Charles & Kathleen F. | | 12.82 | 12.82A Pine-Unmtd, Heath Street |
| 003-02-003 | Martin, James A. | | 17.44 | 17.44A Pine-Unmtd, New Boston Road |
| 005-02-001 | Mavrelon, James J. & Pamela | | 10.10 | 8.85A Pine-Unmtd, 1.25A Wetland, Bartlett Street |
| 010-07-020 | McElroy Revocable Trust | | 10.04 | 10.04A Unproductive, Amesbury Road |
| 002-03-012 | Montoni, Jay & Carol | | 0.50 | .50A Wetland, Ridge Road |
| 016-04-001-1 | Moore, George F. & Beulah D. | * | 21.50 | 10.00A Farm Land, 11.50A Pine-Unmtd, Amesbury Rd. |
| 004-07-001 | Newman, William R. | * A | 40.20 | 40.20A Pine-Unmtd, Pond Street |
| 009-06-012 | Nicol Family Revocable Trust | | 21.60 | 21.60A Pine-Unmtd, Gale Village Road |
| 011-07-019 | Nicol Farm Partnership | | 22.26 | 22.26A Pine-Unmtd, Off Town Hall Road |
| 011-07-023-1 | Nicol Farm Partnership, Inc. | | 27.80 | 27.80A Pine-Unmtd, Off Town Hall Road |
| 011-07-036 | Nicol Farm Partnership | | 37.40 | 16.00A Farm, 16.40A Pine-Unmtd, 5.00A Wetland, Bancroft Road |
| 011-07-037 | Nicol Farm Partnership | | 24.36 | 16.00A Farm, 4.66A Pine-Unmtd, 3.70A Wetland, Bancroft Rd |
| 011-11-001 | Nicol Farm Partnership | | 4.27 | 4.27A Pine-Unmtd, Off Town Hall Road |
| 012-06-012 | Nicol Farm Partnership | | 4.57 | 4.57A Farm Land, Merrimac Road |
| 012-06-015 | Nicol Farm Partnership | | 75.00 | 16.00A Farm Land, 49.00A Pine-Unmtd, 10.00A Wetland, Merrimac Road |
| 017-02-022 | Nicol Farm Partnership | | 21.70 | 13.70A Pine-Unmtd, 8.00A Wetland, Off Bancroft Road |

CURRENT USE ACREAGE - 2019

| Tax Map | Property Owner | Code | Total Acreage | Acre / Description |
|---|---|------|---------------|--|
| 008-02-017-24 | Nuzzo, Toni & Suslowicz, Stanley | | 14.37 | 2.37A Pine-Unm, 12.00A Unproductive, Hunter's Way |
| 010-07-010 | O'Malley, Karen L. | | 10.00 | 10.00A Pine-Unm, Maple Avenue |
| 014-01-004 | Owen, Hazel M. | | 22.00 | 15.00A Pine-Unm, 5.00A Hardwood-Unm, 2.00A Unproductive, South Main Street |
| 008-02-016 | Pagliccia, Frank & Donna | | 6.00 | 6.00A Wetland, Smith Corner Road |
| 013-02-017-10 | PAS Realty Trust | | 10.00 | 6.00A Pine-Unm, 4.00A Wetland, Peaslee Crossing Road |
| 009-01-006 | Potter, Joseph & Patricia | | 52.00 | 52.00A Pine-Unm, North Main Street |
| 001-03-001 | Pramberg, Jay P. & Susan J. | | 6.00 | 6.00A Pine-Unm, Webster Road |
| 001-04-001 | Pramberg, Jay P. & Susan J. | | 2.50 | 2.50A Pine-Unm, Pond Street |
| 003-01-004-5 | Redlund, Kathleen & David J. | | 41.00 | 17.00A Pine-Unm, 24.00A Unproductive, Keezer Lane |
| 003-01-004-6 | Redlund, Kathleen & David J. | | 4.00 | 3.00A Pine-Unm, 1.00A Unproductive, Keezer Lane |
| 016-04-008-1 | Roberts, Steven & Harris, Judith | | 10.14 | 10.14A Pine-Unm, Amesbury Road |
| 008-02-002 | Rooke, John T. III & Mona E. | | 16.00 | 3.20A Other-Unm, 12.80A Unproductive, Off Crane Cr. |
| 010-02-023 | Russell, Richard & Jared | | 10.00 | 10.00A Pine-Unm, North Main Street |
| 017-04-010 | Sargent, R. Scott, Robert R., Jane E. | | | |
| 008-11-002-2 | Dudley, Stephen & Deborah Small, Michael & Pamela | | 4.29 | 4.29A Pine-Unm, Amesbury Rd |
| | | | 11.09 | 11.09A Unproductive, Whittier Street |
| 009-01-004 | Spencer Family Trust | | 11.85 | 11.85A Pine-Unm, North Main Street |
| 008-01-002 | Splaine, Jonathan | | 1.98 | 1.98A Pine-Unm, 60A Wetland, Country Pond Road |
| 011-07-016 | Standing Revocable Trust | | 8.38 | 8.38A Pine-Unm, Town Hall Road |
| 011-07-016-1 | Standing Revocable Trust | | 1.52 | 1.52A Pine-Unm, Town Hall Road |
| 005-04-019-1 | Stocker Realty Trust | | 18.80 | 8.99A - Christmas Trees, 9.81A Pine-Unm, Highland Street |
| 005-04-019-2 | Stocker Realty Trust | | 24.40 | 24.40A Pine-Unm, Highland Street |
| 006-12-003 | Terex USA, LLC | | 26.86 | 26.86A Pine-Unm, off Bartlett Street |
| 008-02-017-21 | Thompson 2016 Trust | | 10.13 | 10.13A Pine-Unm, William Drive |
| 003-01-004-4 | Traubman, William W. & Patricia | | 7.75 | 7.75A Wetland, Keezer Lane |
| Code: * Recreational Land; + Responsible Land Stewardship; # Conservation Easement; ^ Conservation Restriction; | | | | |

TRUSTEE OF TRUST FUNDS 2019

| Year Created | Account Name | Bank Name | Purpose | Beginning Balance 1-1-19 | 2019 Deposits | 2019 Withdrawals | Interest Earned 2019 | Ending Balance 12-31-19 |
|--------------|---------------------------|------------------|--|--------------------------|---------------|------------------|----------------------|-------------------------|
| 1903 | Sarah M. Carter | North Shore Bank | Union Cemetery | \$111.53 | \$0.00 | \$0.00 | \$0.12 | \$111.65 |
| 1913 | Albert L. Lewis | North Shore Bank | Highland Cemetery | \$204.47 | \$0.00 | \$0.00 | \$0.24 | \$204.71 |
| 1914 | Johanna Dallon | North Shore Bank | Worthy Poor | \$2,301.86 | \$0.00 | \$0.00 | \$20.28 | \$2,321.94 |
| 1921 | Audell Library Fund | North Shore Bank | Library Books | \$515.74 | \$0.00 | \$0.00 | \$11.14 | \$526.88 |
| 1934 | Al Boswell Memorial | North Shore Bank | Town Hall Repairs | \$1,095.92 | \$0.00 | \$0.00 | \$1.09 | \$1,097.01 |
| 1938 | John A. Gale | North Shore Bank | Library Improvements | \$1,031.44 | \$0.00 | \$0.00 | \$22.24 | \$1,053.68 |
| 1938 | Nathaniel Lowering | North Shore Bank | Library Improvements | \$350.87 | \$0.00 | \$0.00 | \$0.36 | \$351.23 |
| 1944 | George L. Cheney | North Shore Bank | Union Cemetery | \$111.53 | \$0.00 | \$0.00 | \$0.12 | \$111.65 |
| 1964 | Charles C. Courser | North Shore Bank | Union Cemetery | \$718.85 | \$0.00 | \$0.00 | \$15.52 | \$734.37 |
| 1973 | Etta A. Clements | North Shore Bank | Union Cemetery | \$278.40 | \$0.00 | \$0.00 | \$0.25 | \$278.65 |
| 1980 | Lions Club Library Fund | North Shore Bank | Library Books | \$1,031.43 | \$0.00 | \$0.00 | \$22.24 | \$1,053.67 |
| | Cemetery Common Trust | North Shore Bank | Cemetery Maintenance | \$93,097.79 | \$0.00 | \$0.00 | \$2,609.67 | \$95,707.46 |
| 1982 | Capital Reserve Fund | North Shore Bank | Gale Library Building Fund | \$159,254.23 | \$0.00 | \$0.00 | \$3,712.34 | \$162,966.57 |
| 1997 | Capital Reserve Fund | North Shore Bank | Town Hall Sprinkler Fund | \$1,541.91 | \$0.00 | \$1,542.16 | \$0.25 | \$0.00 |
| 2001 | Capital Reserve Fund | North Shore Bank | Road System Improvements | \$91,044.77 | \$0.00 | \$0.00 | \$91.11 | \$91,135.88 |
| 2011 | Capital Reserve Fund | North Shore Bank | Fire Apparatus and Equipment/Refurbish | \$52,600.65 | \$0.00 | \$0.00 | \$52.64 | \$52,653.29 |
| 2005 | Capital Reserve Fund | North Shore Bank | Safety Complex Building Fund | \$4,585.42 | \$0.00 | \$4,586.16 | \$0.74 | \$0.00 |
| 2006 | Capital Reserve Fund | North Shore Bank | Town Buildings Fund | \$20,744.13 | \$1,542.16 | \$0.00 | \$21.89 | \$22,308.18 |
| 2009 | Expendable Trust Fund | North Shore Bank | Emergency Ops Center | \$8,340.16 | \$0.00 | \$0.00 | \$8.34 | \$8,348.50 |
| 2009 | Expendable Trust Fund | North Shore Bank | Town Disaster Management | \$10,120.44 | \$0.00 | \$0.00 | \$10.13 | \$10,130.57 |
| 2013 | Expendable Trust Fund | North Shore Bank | Emergency Ops Equipment & Training | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 |
| 2015 | Capital Reserve Fund | North Shore Bank | Engineering & Renovation-8 Merrimac Road | \$36,365.50 | \$4,586.16 | \$0.00 | \$39.79 | \$40,991.45 |
| 2016 | Cemetery Expendable Trust | North Shore Bank | Cemetery Maintenance | \$16,622.59 | \$1,875.00 | \$10,994.50 | \$11.27 | \$7,514.36 |
| | | | Trust Fund Total | \$502,070.43 | \$8,003.32 | \$17,123.82 | \$6,651.77 | \$499,601.70 |

Respectfully submitted
 Mary M Allen
 Lynne Camp
 Joseph A Simone
 TRUSTEES OF TRUST FUNDS
 Newton, New Hampshire

VITAL STATISTICS

MARIAGES RECORDED IN THE TOWN OF NEWTON NH FOR THE YEAR ENDING DECEMBER 31, 2019

| Date of Marriage | Person A | Residence | Person B | Residence |
|------------------|----------------------|--------------|----------------------|--------------|
| January 5 | Tremblay, Travis | Newton, NH | Kerry Lesiczka | Newton, NH |
| January 5 | Cavallo, Nicholas | Newton, NH | Scott, Catherine | Newton, NH |
| February 4 | Waters Jr., William | Newton, NH | FariaLima, Alexandra | Newton, NH |
| March 3 | Plambeck, Colton | Newton, NH | Gauthier, Ashley | Exeter, NH |
| June 8 | Cote, Jason | Newton, NH | Jaskela, Ashley | Newton, NH |
| June 22 | Saniuk, Peter | Newton, NH | Bouchard, Michelle | Newton, NH |
| July 4 | Murray, Benjamin | Newton, NH | Wiggin, Hannah | Newton, NH |
| August 17 | Dolan, Abigail | Newton, NH | Carlson, Adam | Kingston, NH |
| August 24 | Yilmaz, Sercan | Brighton, MA | Bobola, Ashley | Newton, NH |
| October 2 | Anderson, Kristopher | Newton, NH | Lake, Jacquelyn | Newton, NH |
| October 3 | Bickerstaff, Ricky | Newton, NH | Giuliano, Wendy | Newton, NH |
| November 23 | Rimas, Anthony | Newton, NH | Larossa, Valerie | Newton, NH |
| December 31 | Wood, Christopher | Newton, NH | Linehan, Megan | Newton, NH |

BIRTHS RECORDED IN THE TOWN OF NEWTON, NH FOR THE YEAR ENDING DECEMBER 31, 2019

| Child's Name | Date of Birth | Place of Birth | Father's Name | Mother's Name |
|--------------------------|---------------|----------------|-------------------|---------------------|
| Davidson, Wyatt Allen | January 10 | Concord, NH | Davidson, William | Davidson, Kelsey |
| Cutone, Bowie Thomas | April 19 | Newton, NH | Cutone, Marcello | Ferrandi, Maria |
| Verreault, Easton Robert | October 31 | Exeter, NH | Verreault, Robert | Verreault, Samantha |

**DEATHS RECORDED IN THE TOWN OF NEWTON, NH
FOR THE YEAR ENDING DECEMBER 31, 2019**

| Decedent's Name | Date of Death | Place of Death | Father's Name | Mother's Maiden Name |
|------------------------|----------------------|-----------------------|----------------------|-----------------------------|
| Donovan Sr., Robert | January 30 | Brentwood | Donovan, Walter | Stanley, Agnes |
| Seekamp, Jeanne | February 1 | Newton | Cunningham, Francis | Drake, Joan |
| Cassio, Josephine | February 6 | Newton | Larosa, Joseph | Dumierter, Jean |
| Sciucco, Cynthia | March 1 | Newton | Yescalis, Robert | Casey, Jean |
| Richardson, Ronald | April 22 | Lebanon | Unknown | Unknown |
| Busch, Karl | June 1 | Newton | Busch, Edward | Friend, Yvonne |
| Ciminera, Lisa | June 14 | Newton | Kludo, Ronald | Stewart, Dorothy |
| Hoffman, Rodney | July 20 | Newton | Hoffman, Bernard | Fowler, Elizabeth |
| Jezowski, Randolph | August 25 | Newton | Jezowski, Michael | Trask, Doris |
| Ashford, William | August 31 | Newton | Ashford, Bertram | Carter, Mabel |
| LaBranche, Marguerite | September 12 | Newton | Fiorello, Rocco | Fiorello, Mary |
| McCullough, Scott | October 22 | Newton | McCullough, Robert | Mackenzie, Marguerite |
| Leger, Roger | October 25 | Exeter | Leger, Arthur | Goguen, Anita |
| Taylor, Jane | November 5 | Newton | Taylor, John | Bruce, Doris |
| Minichello, Philip | November 19 | Bedford | Minichello, Anthony | Ciancarelli, Nancy |
| Kerns, Judith | November 23 | Newton | Couture, Henry | Legendre, Lucille |
| Walsh, Elizabeth | November 30 | Newton | Aiton, David | Phalon, Ann |
| Phelps, Joseph | December 5 | Newton | Phelps, Joseph | Urkiev, Catherine |
| Boucher, George | December 8 | Rochester | Boucher, William | Desharnais, Fernande |
| Roger, Paul | December 30 | Newton | Roger, Ernest | Beauregard, Marguerite |

If an event did NOT occur in the State of New Hampshire, then it cannot be considered a NH Vital Statistic.
People also have the option to not include the statistic in the Town Report.

Respectfully submitted,
Mary-Jo McCullough, CTC
Town Clerk

AREA HOMECARE & FAMILY SERVICES

Area HomeCare & Family Services has been providing in-home care services to low-income Newton elderly and adults with disabilities or chronic illnesses since 1972.

Our mission is to provide in-home care services and companionship to help the residents of Newton stay in their homes for as long as possible. These services include, but are not limited to, shopping and other errands, laundry, light housekeeping and meal preparation. We are part of a system of community-based care for our elderly and adults with disabilities or chronic illnesses.

In our fiscal year 2019, we served thirteen (13) Newton residents with direct services to help keep Newton clients in their homes. Your contribution is an important part of our fundraising effort. Money received from Newton ensures no residents will be denied services, regardless of their income. Too often a potential client is just over the income limit that entitles them to a free service. If they cannot afford to pay, Area HomeCare still provides the needed services at no charge. In 2019, two Newton residents were in this position and they still received a free service. The generosity of the Town helped make it possible for us to provide those services.

If you know of a resident who needs assistance in daily home care tasks, please call us. We will have some of our brochures sent to your Town offices.

Our Project CoolAir is a program that buys air conditioners and is also available to Newton residents who need them for medical reasons and have a qualifying income. Please call for information on this program.

We look forward to a continued partnership with Newton. (Telephone: 603-436-9059).

Respectfully submitted,
Judy Taylor
Executive Director

CHILD ADVOCACY CENTER OF ROCKINGHAM COUNTY (CACRC)

The Child Advocacy Center of Rockingham County, an accredited program, provides a safe environment for the evaluation of alleged physical and sexual abuse for children 3 to 18 years of age. We coordinate public, private and community partners to ensure that the safety, health and well-being of abused children come first. Since opening our doors in January 2000, we have provided professional services to over 6,800 children and their families at no cost to them or taxpayers. How much a society values its children can be measured by how well they are treated and protected.

Town of Newton Statistics

- Number of Newton children interviewed/utilized services at the CACRC in 2019=5
- Number of Newton children interviewed in 2019 = 1
- Billing for Newton residents to insurance, Medicare, or individuals – **NONE**
- Dollars received from Rockingham County and the State of NH - **4%** of our operating budget
- Savings to the town of Newton in 2018 and 2019 - **\$9,000**

We are requesting Newton's continued funding of \$2,000 for 2019. We appreciate your consideration of our request and look forward to partnering with you in serving the needs of Newton children and families in the coming year. Thank you for your continued support. (Telephone: 603-442-8240)

Respectfully submitted,
Maureen Sullivan, MBA, DA
Executive Director

DRUGS ARE DANGEROUS, INC.

For 31 years the Towns' of Newton and Kingston have supported the work of D.A.D. Inc. in bringing "Natural High" experiences to the children, youth and families of our communities. The following are some of the examples of our efforts to help children, youth and families address some of life's challenges.

The annual family skating parties held at Skateland for Memorial, Bakie and the Middle School students continue to attract whole families and are well attended. D.A.D.'s Natural High Day, (always held on Father's Day at YMCA Camp Lincoln) has become an institution. Families from both Newton and Kingston celebrate the positive aspects of coming together and experiencing a drug free event. In addition to the free barbeque lunch, interactive games and activities for all age groups, the world's largest whip cream fight remains the highlight of the day's events.

D.A.D. continues to emphasize substance abuse prevention programs to help families address the scourge of drugs, alcohol and its negative impact on our communities. Project Safeguard and Project Stand by Me for all 5th and 7th grade students and their parents/guardians are well attended. (These programs are subsidized through the school budget.) We recently paid for the presentation by the Improbable Players at the Middle School.

Drugs Are Dangerous, Inc. is a registered NH non-profit corporation with the State of N.H. We are a small dedicated group of parents and individuals from Newton and Kingston trying to help children, youth and families "be the best they can be". The continued support of the voters of Newton in the amount of \$2,500 is very much appreciated for the fiscal year 2020.

Respectfully submitted,
Kristy A. Lacroix
D.A.D. President

HAVEN

The mission of HAVEN is to prevent sexual assault and domestic violence and to empower women, men, youth and families to heal from abuse and rebuild their lives.

HAVEN offers the following services and programs to residents of Newton:

- Emergency shelter
- 24-hour confidential crisis and support hotline **1-603-994-SAFE (7233)**
- Accompaniments to hospitals, police departments and courts
- Safe Kids Strong Teens K-12 prevention programs
- 3 Offices for walk-in support: Portsmouth, Rochester and Salem
- Support and accompaniment for families at the Rockingham Child Advocacy Center
- Support Groups

Domestic violence, sexual abuse and teen dating violence are costly public health issues. Victims are more likely to suffer from low self-esteem, substance abuse and suicidal behavior. Adult victims often experience a loss of work and difficulty maintaining a job due to safety concerns and depression in the aftermath of abuse. Since we know that youth are the most at risk, HAVEN's school-based prevention program is critical for reaching out to current and potential victims,

If HAVEN was not available to provide FREE services to our local communities, area municipalities would incur expenses related to the ongoing health and services required to meet the needs of those impacted by domestic and sexual violence.

On behalf of our clients, board and staff, I want to thank the Town of Newton for your continued support. (Telephone 603-436-4107) (Hotline 603-994-7233)

Respectfully submitted,
Kathy Beebe
Executive Director

LAMPREY HEALTH CARE

Our mission is to provide the highest quality primary care and health related services with an emphasis on prevention and lifestyle management regardless of an individual's ability to pay. Focusing on the health of the patient as well as the community as a whole, Lamprey Health Care offers the following care and services to its patients:

| | |
|------------------------------|--------------------------------------|
| Primary care | Health education & outreach |
| Prenatal & obstetrical care | Social services & case management |
| Pediatric care | Free/reduced cost prescription drugs |
| Reproductive Health Services | Interpretation services |
| Chronic disease management | Behavioral Health Services |
| Nutrition counseling | Substance abuse screening |

Our Senior Transportation Program provides seniors and disabled individuals access to essential services, such as medical appointments with primary care physicians and specialists, grocery

stores, local pharmacies and other necessary errands. These services are available to all area physician offices and non-LHC patients so that our vulnerable populations have access to medical care.

In 2019 Newton residents made 290 visits to Lamprey Health Care. Lamprey Healthcare provided \$1,535 of free or reduced fee medical care to those who qualified from the Town of Newton.

With your continued support of \$1,600 for Year 2020, we can continue to improve access and the health of your residents. For more information, visit our website at www.lampreyhealth.org. (Telephone: 603-659-3106)

Respectfully submitted,
Gregory White
Chief Executive Officer

NH SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS

In fiscal year 2019, we provided care and shelter for over 2,000 animals at our location in Stratham and provided other services to many more members of the community. In that time, we have received and responded to over 670 complaints of animal cruelty and neglect from communities in Rockingham County and other New Hampshire towns.

Along with taking in animals from your community and placing many of them into good homes, we also assist animal control officers, educate children and adults about the humane treatment of animals, and provide many other services that directly affect your community. The Learning Center for Pets and People has served hundreds of community members through obedience and agility classes, behavior consultations, workshops, trainings and seminars. We also provide a wide range of programs for youth and have implemented a new Alzheimer's Café this year for seniors in the community.

NHSPCA For Year 2018 Programs & Services Expenses

\$2,506,013 - includes animal care and sheltering services, humane education, community services and cruelty investigations.

2,032 - total number of animals cared for in last 12 months.

9,515 - total number of school children receiving humane education in last 12 mths

670 - total number of animal cruelty reports investigated in the last 12 months.

48,409 - total number of volunteer hours performed by community members

TOWN OF NEWTON

11 - Number of Children in Birthday Parties, Camps and Programs

40 - Number of Children in Tours and Visits (Scouts, Schools, Libraries, etc.)

12 - Number of Animals Surrendered by Residents

3 - Number of Animals Brought in as Stray

16 - Number of Animals Adopted by Residents

- 4 - Number of Residents participating in Low Cost Rabies & Microchip clinics**
- 4 - Number of Residents participating in Training and Behavior Classes, Workshops and Consultations**

Services Provided By The NHSPCA include: Adoption and Surrender Services, Medical Care for the Animals, Low Cost Rabies Vaccination & Microchip Clinics, Animal Foster Care Program, Cruelty Investigations, Disaster Response Team & Preparedness, Disaster Relief Temporary Shelter, Obedience Training, Humane Education in Local Schools, Humane Education For Adults In The Community, Alzheimer's Café for Seniors, Summer Camps for Kids 6-12, Story Hour For Pre-Schoolers, We Care Club For Kids 6-9, KIND Club for Kids 9-12, Junior Volunteer Program For Kids 13-15.

Newton's support of \$750 for our efforts is critical to the continuation of our services. As a community-based organization, our only sources of funding are donations from the communities we serve. We receive no State, Federal or association assistance whatsoever.

Thank you for your consideration of the New Hampshire SPCA in your annual appropriations process. For more information, visit our website www.nhsPCA.org (Telephone: 603-772-2921)

Respectfully submitted,
Sheila E Ryan
Director of Development and Marketing

ROCKINGHAM COMMUNITY ACTION

Rockingham Community Action (RCA) is a private, non-profit corporation serving low-income individuals and families residing in all 37 municipalities of Rockingham County. Every year we request funds from each Rockingham County municipality for the general operating expenses of Rockingham Community Action's five Community Outreach Centers.

RCA's mission is to support low-income individuals and families with direct services, to work to prevent more families from falling into poverty and / or homelessness, and to assist at-risk families in finding long-term solutions to their economic needs. This is accomplished by offering a variety of services to address people's immediate needs, providing the tools and skills to help achieve self-reliance and improve long term quality of life, and work in partnership with the community, and other service providers to address the root causes of poverty.

Newton is served by RCA's Salem Outreach Center located at 85 Stiles Road, Suite 103, in Salem, NH. Our Outreach Centers provide services ranging from meeting immediate crisis needs to provide the tools and resources that bring individuals and families one step further along in their pursuit of self-sufficiency.

In our most recent statistical year, RCA provided the following benefits to Newton residents:

- \$64,578 - **Federal Fuel Assistance** benefits to 53 households
- \$ 1,766 - **Childcare Aware** of NH 8 household
- \$ 2,650 - **Homeless Prevention Programs** to 2 household
- \$ 342 - **Food Pantry** to 15 households
- \$ 545 - **Commodity Surplus Food** to 3 households

- \$11,714 - **WIC Nutrition Program** to 23 households
- \$ 662 - **Emergency Energy Programs** to 2 households
- \$ 4,428 - **Workforce Development** for 1 households
- \$86,295 - **Weatherization / Conservation Programs** for 18 households

Your support in 2020 of \$5,000 is critical to the continuance of our Outreach Program and to the broad range of services our agency provides to your residents. All these services help to ease the full burden on your local Welfare Budget. For more information, visit our website at www.RCAAction.org (Telephone: 603-893-9172)

Respectfully submitted,
Keith E. Bates
Community Services Director

ROCKINGHAM NUTRITION & MEALS ON WHEELS PROGRAM

Rockingham Nutrition & Meals on Wheels is a non-profit organization dedicated to serving nutritious meals to folks over 60, or those who are low income and disabled under 60 in the Town of Newton and throughout all of Rockingham County. Our primary service is home delivered meals to individuals who are unable to drive, go shopping or prepare meals for themselves. This service is important because it allows folks to remain in their own homes and helps them maintain proper nutrition, so they can stay healthy and be independent. Our home delivery also serves as a much-needed safety check. Most of our homebound clients live alone and sometimes go days without seeing anyone at all, except for our meal delivery drivers.

We also have daily luncheons for Newton seniors 60+ at the Vic-Geary Center in Plaistow. At the Vic-Geary, folks can enjoy a healthy meal at an affordable price and have the opportunity to socialize with other seniors in their community. And for seniors who can't drive anymore, we offer transportation service for Newton residents over 60 who would like to go to the Vic-Geary for lunch or activities.

Newton residents served in 2019

Rockingham Nutrition & Meals on Wheels provided **5,853 meals to 50 Newton residents** and **4,975 safety checks**.

We would like to thank the Town of Newton for their continued support of Meals on Wheels and for the consideration of **our request in the amount of \$2,842 for 2019** toward the cost of services for Newton residents. This money will help provide meals and safety services to a growing number of Newton residents who depend on us to be there when they call.

Thank you again for your consideration and support of Rockingham Nutrition & Meals on Wheels. (Telephone: 603-679-2201)

Respectfully submitted,
Debra Perou
Executive Director

VIC GEARY CENTER

The Vic Geary Center serves as a senior center for nine area towns: Atkinson, Danville, Hampstead, Kingston, East Kingston, Newton, Newton Junction, Plaistow and Sandown.

The Rockingham Nutrition Meals on Wheels Program operates from the Center at no cost to them, 5 days per week providing a hot noon meal in the dining room and Meals on Wheels to homebound clients in the nine towns. Frozen weekend and holiday meals are provided, and meals comprised of shelf-stable items are provided for bad weather when delivery is impossible. Special meal celebrations for Mother's Day, Father's Day, Easter, Halloween, Thanksgiving, Christmas, Summer picnic, lobster specials and other holidays are well attended by approximately 120-150 persons from the nine towns on each occasion.

Several area senior organizations regularly meet free of charge at the Vic Geary Center. A wide variety of day bus trips were offered and enjoyed by many area seniors this past year. Monthly teas sponsored the Vic Geary Center include refreshments and raffles. Entertainers such as the Salem Senior Singers and Boot Scoot-in Boomers also entertain the seniors throughout the year. A van and driver provide daily transportation for those seniors wishing to attend clinics, meals and special events at the Center.

Throughout the year, monthly blood pressure and foot care clinics are held at the Center by the Rockingham Visiting Nurses. Other clinics such as hearing, sight, safe driver, and home safety are conducted regularly by area physicians and safety personnel. AARP tax preparation is offered on a yearly basis. Informative guest speakers on subjects of interest such as financial planning, prescription programs, diet and other topics are invited throughout the year. Fitness classes, bingo, card and board games, knitting group, and arts and crafts are daily recreational activities offered at the Center.

The Plaistow Lions and various caring individuals all deserve a big round of thanks for the support and donations of time and materials they give to The Vic Geary Center and its seniors.

Organization Purpose:

The purpose of the Vic Geary Center is to provide a pleasant, comfortable, safe gathering place for all senior citizens to congregate, share a nutritious noon meal, participate in recreational and social activities, to provide necessary services such as blood pressure, and monthly foot clinics.

The Vic Geary Board of Directors sincerely appreciates Newton's assistance to help us maintain this valuable senior resource enjoyed by many of our area seniors every day. We are asking for leveling funding of \$2,700 for 2018. (Telephone 603-382-9276)

Respectfully submitted,
Jack McSheehy, President
Vic Geary Board of Directors

WAYPOINT

Our programs are based on current research, balanced with experience, creativity, and clinical skill. We go wherever the clients need us to be, with a majority of services being delivered in the home or in community settings. Our services are designed to improve functioning, communication and relationship skills, reduce anxiety and low self-esteem, and resolve personal issues or family dilemma. Waypoint operates statewide with 15 offices and travels 910,000 miles a year to offer programs in client's home and directly in the communities that need it most.

We provide services to Newton residents thanks to the annual allocation provided by the town of Newton. Town support, along with other funding sources, is critical to our being able to offer a wide range of services to children, individuals, and families without regard to income. Last year we provided 122 hours of care valued at \$15,793 to 12 Newton residents through three programs: Early Supports and Services, Family Counseling, Supervised Visitation.

Thank you for your continued support and providing Newton residents with the programs they need. For more information about the services we provide, please visit www.waypointnh.org. (Telephone: 603-518-4000)

Respectfully submitted,
Erin Waters
Development Coordinator

WEST NILE VIRUS / EEE

As Massachusetts was dealing with the worst outbreak of Eastern Equine Encephalitis (EEE) in over 50 years, NH was seeing a different disease carried by mosquitoes. Two human cases of Jamestown Canyon Virus (JCV) were detected in New Hampshire in 2019. One was an adult from Kingston, NH. He tested positive for both Jamestown Canyon Virus spread by mosquitoes and Powassan Virus which is spread by ticks. Another adult tested positive for JCV from Laconia, NH. The State confirmed two horse cases of EEE and 16 mosquito batches in NH last year.

In 2019, the US saw the largest and most widespread outbreak of EEE in the last half century. Medical Entomologists recognize that EEE usually persists after a major outbreak. We expect to see more EEE during the 2020 season.

Adult mosquitoes were monitored at four locations throughout town. Mosquitoes were collected in traps, identified to species and select species were sent to the State Lab in Concord where they were tested for disease. One batch of mosquitoes tested positive for EEE. Dragon has identified 160 larval mosquito habitats in town. Crews checked larval habitats 431 times during the season. There were 107 treatments to eliminate mosquito larvae. In addition, 166 catch basins treatments were made to combat disease carrying mosquitoes. Emergency spraying to control adult mosquitoes was conducted at Newton Middle and Elementary Schools, Greenie Park, Packer Meadows, and Willow Grove Trailer Park.

The recommended 2020 Mosquito Control plan for Newton includes trapping mosquitoes for disease testing, sampling wetlands for larval mosquito activity, larviciding where mosquito larvae are found, efficacy monitoring, and emergency spraying when a public health threat exists. Field work begins in April when mosquito larvae are found in stagnant water such as swamps, woodland pools and other wet areas. Trapping and testing adult mosquitoes begins in July. The mosquito control program ends in October when temperatures drop, and daylight hours decline.

Homeowners play an important role in reducing the number of mosquitoes by checking their property for standing water each week during the season. The Centers for Disease Control and Prevention (CDC) recommends residents empty, turn over, cover or throw out items that hold water such as tires, buckets, planters, toys, pools, birdbaths, flowerpots, or trash containers. Personal protection remains the number one way to avoid mosquito borne illness. Helpful information is available on the CDC website at: www.cdc.gov/westnile/prevention/index.

Residents who do not want their wetlands treated may use our No-Spray Registry online at www.dragonmosquito.com/no-spray-registry or write to Dragon Mosquito Control, PO Box 46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, color of your house and amount of acreage you own. Anyone who has submitted a request in prior years may contact the office to reaffirm your request. To keep our records current, we need to hear from you each year. Inquiries may be emailed to help@dragonmosquito.com or call the office with questions at (603)734-4144.

Respectfully submitted,
Sarah MacGregor, President
Dragon Mosquito Control, Inc.