

VALUATION – INVENTORY

SUMMARY INVENTORY OF VALUATION 2016

Land - Improved and Unimproved	\$148,862,400.00
Buildings	332,020,700.00
Gas Pipe Line	9,457,200.00
Electric Lines & Poles	5,885,800.00
Water Company	176,300.00

TOTAL VALUATION BEFORE EXEMPTIONS ALLOWED \$496,402,400.00

Blind Exemptions (4)	60,000.00
Elderly Exemptions (15)	1,341,800.00

Disabled Exemption (4)	247,500.00
Certain Disabled Veteran (1)	355,900.00

NET VALUATION ON WHICH THE TAX RATE IS COMPUTED \$494,397,200.00

Amount of Taxes Exempted to Blind (4)	1,570.00
Amount of Taxes Exempted to Elderly (15)	35,101.00

Amount of Taxes Exempted to Disabled (4)	6,475.00
Amount of Taxes Exempted to Certain Disabled Veteran (1)	9,310.00
Amount of War Service Tax Credit (159)	84,900.00

Number of Inventories Distributed Abolished in 1993

STATEMENT OF APPROPRIATION TAXES ASSESSED FOR 2016 AND TAX RATE

Executive	\$ 167,145.00
Election, Registration & Vital Statistics	83,550.00
Financial Administration	145,209.00
Revaluation of Property	43,920.00
Legal Expenses	27,256.00
Personnel Administration	355,699.00
Planning and Zoning	54,736.00
General Government Buildings	185,820.00
Cemeteries	14,046.00
Insurance	93,400.00
Police Department	652,845.00
Fire Department	212,855.00
Building Inspector & Other Inspections	21,452.00

Emergency Management	17,290.00
Highways & Streets	344,044.00
Street Lighting	18,000.00
Solid Waste Disposal	358,280.00
West Nile Virus	35,000.00
General Assistance	25,445.00
Recreation	19,990.00
Library	112,943.00
Cable	6,500.00
Care of Trees	4,000.00
Conservation Commission	3,750.00
Principle – Long Term Bonds & Notes – 8 Merrimac Road	88,575.00
Fire Truck Lease	16,946.00
Sub-total	\$ 3,108,696.00

Haven (f/k/a A Safe Place & SASS)	3,051.00
Area Homemaker Home Health Aide	3,800.00
Child Advocacy Center	2,000.00
Child and Family Services	1,500.00
Drugs Are Dangerous	2,500.00
Family Mediation	5,947.00
Lamprey Health Care	1,600.00
New Hampshire SPCA	750.00
Rockingham Meals on Wheels	1,612.00
Rockingham Community Action	5,000.00
Vic Geary Center	2,700.00

To Capital Reserve – Rental Fees #9	12,700.00
Solid Waste Hauling - #10	60,000.00
Senior Programs - #12	4,000.00
TOTAL APPROPRIATIONS	\$3,215,856.00

LESS ESTIMATED REVENUES AND CREDITS

Land Use Change Tax	22,500.00
Timber Tax	383.00
Interest & Penalties on Delinquent Taxes	68,300.00
Business Licenses & Permits	120.00
Motor Vehicle Permit Fees	939,479.00
Building Permits	5,000.00
Other Licenses, Permits & Fees	52,234.00
Meals & Rooms Tax Distribution	251,567.00
Other (Including RR Tax)	5,538.00
Income from Departments	570.00

Interest on Investments	2,000.00
Other Charges, Bad Check Penalties & Fees	9,978.00
From Special Revenue Funds #10	60,000.00
Sub-total	\$1,417,669.00

Fund Balance (To Reduce Taxes)	50,000.00
Fund Balance Voted Surplus	12,700.00
TOTAL REVENUES AND CREDITS	\$1,480,369.00

Total Appropriations	\$1,843,313.00
School Appropriations	9,727,131.00
State Education Taxes	1,088,955.00
County Taxes	508,267.00

TOTAL PROPERTY TAXES ASSESSED	\$13,167,666.00
-------------------------------	-----------------

Deduct: War Service Credits	84,900.00
-----------------------------	-----------

TOTAL PROPERTY TAX COMMITMENT	\$13,082,766.00
-------------------------------	-----------------

Approved by Department of Revenue Administration

2015 Sales Ratio Was 98.8%

2016 Sale Ratio is 96.9%

2016 Tax Rate - \$26.16 per \$1,000.00

Municipal	\$ 3.65
County	1.01
School (State)	2.23
School (Local)	<u>19.27</u>
Total	\$26.16