

2018 - WARRANT ARTICLE TAX IMPACT FOR THE TOWN

TAX RATE = \$26.58

OPERATING BUDGETS

| 2017 OPERATING BUDGET | 2018 PROPOSED BUDGET | | 2018 VARIANCE Increase/(Decrease) |
|-----------------------|----------------------|--|-----------------------------------|
| \$3,165,537.00 | \$3,334,059.00 | | \$168,522.00 |
| | | | 5.32% |
| | 2018 DEFAULT BUDGET | | |
| \$3,165,537.00 | \$3,368,282.00 | | \$202,745.00 |
| | | | 6.40% |
| NET VALUATION - 2017 | \$506,682,948.00 | | |

| W A # | DESCRIPTION / COST | \$ / \$1000 & TAX ON \$260,000.00 | TAX ON \$280,000.00 | TAX ON \$300,000.00 |
|-------|--|--------------------------------------|---------------------|---------------------|
| 1 | Elect all Town Officers | NO AMOUNT TO BE RAISED FROM TAXATION | | |
| 2 | PROPOSED TOWN Operating Budget | \$ 0.33 | | |
| | \$168,522.00 | \$ 86.48 | \$ 93.13 | \$ 99.78 |
| | DEFAULT TOWN Operating Budget (If proposed does not pass) | \$ 0.40 | | |
| | \$202,745.00 | \$ 104.04 | \$ 112.04 | \$ 120.04 |
| 3 | Vote to establish a seven (7) member Conservation Commission by decreasing the number of members from seven (7) to five (5) | NO AMOUNT TO BE RAISED FROM TAXATION | | |
| | \$0.00 | | | |
| 4 | Transfer Unassigned Fund balance to Capital Reserve Fund created in 2015. Revenue generated from rental fees collected at # 8 Merrimac Road. | NO AMOUNT TO BE RAISED FROM TAXATION | | |
| | \$12,700.00 | | | |
| 5 | Establish Fire Dept. Revolving Fund for Fire Watch Details | NO AMOUNT TO BE RAISED FROM TAXATION | | |
| | \$0.00 | | | |
| 6 | Establish Fire Dept. Revolving Fund for Hazardous Incidents | NO AMOUNT TO BE RAISED FROM TAXATION | | |
| | \$0.00 | | | |
| 7 | Vote to allow the operation of Keno Games in Newton | NO AMOUNT TO BE RAISED FROM TAXATION | | |
| | \$0.00 | | | |
| 8 | Vote to allow the Selecten to acquire or sell land, buildings or both; after submission to the Planning Bd.& Conservation Commission for review and recommendations. | NO AMOUNT TO BE RAISED FROM TAXATION | | |
| | \$0.00 | | | |
| 9 | 2018 Waste Disposal costs to be taken from the Transfer Station Recycling Special Revenue Fund created in 2003 for this purpose. | NO AMOUNT TO BE RAISED FROM TAXATION | | |
| | \$60,000.00 | | | |
| | A "YES" vote would result in no amount to be raised by taxes. | NO AMOUNT TO BE RAISED FROM TAXATION | | |
| | A "NO" vote will result in an increase of \$0.12 / \$1,000. in taxes. | \$ 0.12 | | |
| | \$60,000.00 | \$ 30.79 | \$ 33.16 | \$ 35.53 |

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|--|--|--------------------------------------|---------------------|---------------------|
| 10 | Raise & Appropriate Funds for Community Services | \$ 0.06 | | |
| | \$32,189.00 | \$ 16.52 | \$ 17.79 | \$ 19.06 |
| 11 | Raise & Appropriate funds for Recreational Programs and trips for Newton Senior Citizens. | \$ 0.01 | | |
| | \$4,200.00 | \$ 2.16 | \$ 2.32 | \$ 2.49 |
| 12 | Raise & Appropriate to hire 2 Part Time Life Guards at the Newton Town Beach. | \$ 0.02 | | |
| | \$12,000.00 | \$ 6.16 | \$ 6.63 | \$ 7.11 |
| 13 | Raise funds to be placed in the existing Capital Reserve "Fire Apparatus and Equip. Purch. / Refurbishment Fund" created in 2011. | \$ 0.10 | | |
| | \$50,000.00 | \$ 25.66 | \$ 27.63 | \$ 29.60 |
| 14 | Allow the Fire Dept. to enforce a Life Safety initiative requiring all occupied structures be equiped with approved smoke detectors and carbon monoxide detectors. | NO AMOUNT TO BE RAISED FROM TAXATION | | |
| | \$0.00 | | | |
| 15 | Vote to direct the Board of Selectmen to issue each tax paying household of Newton, one (1) voucher per year to be used at the Transfer Staion for a one time drop off of bulk itens at no cost. | NO AMOUNT TO BE RAISED FROM TAXATION | | |
| | \$0.00 | | | |
| NOTE: SEE "TOWN WARRANT" SHEET FOR COMPLETE DESCRIPTION OF WARRANT ARTICLES! | | | | |