

TOWN OF NEWTON NEW HAMPSHIRE 2023 ANNUAL REPORT



Recreation Commission

This year's Town Report acknowledges the Newton Recreation Commission. The Recreation Commission is an all-volunteer, unpaid team of residents who have worked together over the years to host events and manage our parks and recreation areas. The Commission prides itself on planning events inclusive of all age ranges and interests. Just some of the events include Newton Olde Home Day, Trunk or Treat, and many more.

Over the past few years, the Commission has worked to expand our offerings for our Veterans and some residents who are sometimes limited due to mobility concerns. This is a dedicated team of individuals who work countless hours behind the scenes with little to no recognition.

Thank you to the members of the Commission for all that you have done for the Town of Newton.

Pictured (R to L): Peggy Connors, Sue Mears, Joseph Simone, Patricia Masterson, Rick Faulconer, Christine Kuzmitski
Not Pictured: Amanda Aiello, Vanessa Burrill, and William Harding

DEDICATION



Matthew A. Burrill

MEMBER OF TOWN OF NEWTON BOARD OF SELECTMEN

Matthew (Matt) was elected to the Selectboard in 2015 and has served 3 consecutive terms. In 2024 Matt has decided to pursue his passion in teaching and dedicating more time to his family. During the course of his years of service, Matt has held many titles and positions, which include Chairman of the Selectboard and Ex-Officio for multiple committees and commissions.

Matt's knowledge of statutes and laws has provided guidance in the Board's decision making over the past decade.

The Town of Newton thanks Matt for his many years of service and support. We wish him the best in his future endeavors.

Annual Report

of the

Selectmen, Treasurer

and all other

Officers & Committees

for the

Town of Newton

New Hampshire

Financial Year Ending December 31,

2023

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The 2022 Auditor's Report was not completed at the time of publication. The report will be available at the town hall when completed.

TOWN OFFICERS

REPRESENTATIVES TO THE GENERAL COURT

Rockingham County District 20 and 36

Robert D. Harb	603-271-3125	Term Expires 2024
Charles R. Melvin, Sr.	603-819-6280	Term Expires 2024
James Summer	603-271-3369	Term Expires 2024
JD Bernardy	603-271-3369	Term Expires 2024

MODERATOR

Robert S. Dezmelyk	Term Expires 2024
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SUPERVISORS OF THE CHECKLIST

Julie A. Lamere (resigned) Seat filled by Anthony Aiello	Term Expires 2024
Collette A. Ferrandi	Term Expires 2026
Marcella Vincent	Term Expires 2028

TOWN CLERK/TAX COLLECTOR

Mary Jo McCullough	Term Expires 2024
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TREASURER

Lisa L. Gonyer	Term Expires 2024
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BOARD OF SELECTMEN

Matthew A. Burrill	Term Expires 2024
Michael Connolly, Vice-Chairman	Term Expires 2024
Robert Marchand Jr., Chairman	Term Expires 2025
Daniel Guide	Term Expires 2026
Joseph Simone	Term Expires 2026

ROAD COMMISSIONER

Michael A. Pivero	Term Expires 2026
Matthew A. Burrill, Ex-Officio	Selectman

CEMETERY TRUSTEES

Michael W. Hughes	Term Expires 2024
William G. Landry	Term Expires 2025
Ronald Saunders	Term Expires 2026

TRUSTEES OF THE GALE LIBRARY

Lynne O. Camp, Chairman	Term Expires 2024
Paula Noon	Term Expires 2025
Kathleen P. Meserve, Treasurer	Term Expires 2026
Anne Banks (Alternate)	Term Expires 2023
Elizabeth Bufano (Alternate)	Term Expires 2023

Carolyn Musyimi-Kamau (Alternate) Term Expires 2024

TRUSTEES OF TRUST FUNDS

Joseph A. Simone, Jr. (resigned) Seat filled by Nancy Kozlowski Term Expires 2024
James Doggett, Chairman Term Expires 2025
Elizabeth Walker Term Expires 2026

PLANNING BOARD (Elected RSA 673:2(b))

Dennis Moran, Chairman Term Expires 2024
Emily Eddy Term Expires 2024
Daniel Guide (resigned) Seat filled by James Ryan Term Expires 2024
Barbara A. White Vice- Chairman Term Expires 2025
Raina Burke Term Expires 2026
Andrew Eddy Term Expires 2026
Robert Marchand, Ex-Officio Selectman
Costas Papachristos, Alternate Term Expires 2025
Keith Gibbons, Alternate Term Expires 2025
Jordan Piper, Alternate Term Expires 2026

HEALTH OFFICER (State Appointed)

Robert R. Leverone (resigned)
Interim Health Officer Michael Dorman

POLICE CHIEF

Michael R. Jewett (resigned) Contract
Interim Police Chief Richard Kane Contract

FIRE CHIEF

John R. Alcadinho Employment Agreement

DEPUTY FIRE CHIEF

John E. Kane, Jr.

FIRE WARDS

Robert Marchand Jr., Michael Connolly, Matthew A. Burrill

FOREST FIRE WARDEN – John R. Alcadinho

DISTRICT FOREST FIRE RANGER – Michael Mattson

ANIMAL CONTROL OFFICER

Katheryn E. Drouin (resigned)
Thomas Wilson-Frascone

WELFARE AGENT

Tina O'Rourke

DEPUTY WELFARE AGENT

Brian J. O'Rourke

DEPARTMENT OF BUILDING SAFETY / CODE ENFORCEMENT OFFICER

Vacant

DEPARTMENT OF BUILDING SAFETY ASSISTANT

Samuel Zannini

CONSERVATION COMMISSION (Appointed by Board of Selectmen)

Sandra M. Estabrook Chairman	Term Expires 2024
Lorene Melvin	Term Expires 2024
Trisha J. McCarthy, Member & Secretary	Term Expires 2025
Rob Hallack	Term Expires 2025
Nancy J. Slombo, Vice-Chairman	Term Expires 2026
Joseph Simone, Ex-Officio	Selectmen

RECREATION COMMISSION (Appointed by Board of Selectmen)

Richard Faulconer, Chairman	Term Expires 2025
William R. Harding	Term Expires 2024
Joseph Simone	Term Expires 2024
Christine Kuzmitski, Vice-Chairman	Term Expires 2026
Margaret Connors	Term Expires 2025
Sue Mears	Alternate 2024
Amanda Aiello	Alternate 2024
Matthew A. Burrill, Ex-Officio	Selectman

CABLE TV COMMITTEE (Appointed by Board of Selectmen)

Marilyn C. Landry, Chairman	Term Expires 2024
Sarah C. Woodman, Secretary	Term Expires 2025
Patricia Masterson	Term Expires 2025
Diane Morin	Term Expires 2026
Christine Kuzmitski	Term Expires 2026

STEWARDSHIP COMMITTEE (Appointed by Board of Selectmen)

Trisha J. McCarthy, Chair & Secretary	Term Expires 2023
Mary P. Marshall	Term Expires 2023
Nancy J. Slombo	Term Expires 2024
Michael A. Seekamp	Term Expires 2024
Barbara DiBartolomeo	Term Expires 2024
Matthew A. Burrill, Ex-Officio	Selectman

COMMISSIONERS OF ROCKINGHAM PLANNING COMMISSION (RPC)

James L. Doggett	Term Expires 2024
Annie Collyer (resigned)	Term Expires 2024

EMERGENCY MANAGEMENT DIRECTOR

Trisha J. McCarthy, Director

Term Expires 2024

EMERGENCY MANAGEMENT SECRETARY

Vacant

DEPARTMENT OF BUILDING SAFETY PERMIT CLERK

Paula M. Brown (resigned September 2023)

Jamie Noone

GALE LIBRARY DIRECTOR

Theresa Caswell (Retired July 2022)

Michele Baker

DEPUTY TOWN CLERK/TAX COLLECTOR

Toni L. Suslowicz

Term Expires 2024

DEPUTY TREASURER

James Summers (resigned) Position filled by Amanda Aiello

Term Expires 2024

TOWN ADMINISTRATOR

Mark Andrews (Hired August 2022, Resigned February 2023)

Interim Town Administrator James O'Mara

SELECTMEN'S ADMINISTRATOR ASSISTANT

Robyn Sparks

TOWN BOOKKEEPER / PAYROLL ADMINISTRATOR

Vacant

POLICE OFFICE MANAGER

Katrina Russo

PLANNING BOARD ADMINISTRATIVE ASSISTANT

James L. Doggett, Administrative Assistant

RECREATION COMMISSION SECRETARY

Patricia M. Masterson

TRANSFER STATION MANAGER

Peter M. Gagnon, Jr.

TRANSFER STATION ASSISTANT MANAGER

John (Jack) Kozec

TREE WARDEN (Appointed by Director, Division of Forest & Lands RSA 231:139)

Michael Pivero

ZONING BOARD OF ADJUSTMENTS ADMINISTRATIVE ASSISTANT

James L. Doggett

ZONING BOARD OF ADJUSTMENTS (Appointed by Moderator with approval of Selectmen)

Jack M. Kozec, Chairman	Term Expires 2025
John Silva, Vice-Chairman	Term Expires 2026
Roger G. Hamel	Term Expires 2024
Frank E. Gibbs	Term Expires 2025
Trisha J. McCarthy	Term Expires 2026
Mary Riordan, Alternate	Term Expires 2024
Barbara A. White, Alternate	Term Expires 2025

TOWN ASSESSOR

Christine Murdough, CNHA

Contract

IT CONSULTANT / NETWORK ADMINISTRATOR

RMON Networks

EMERGENCY OPERATIONS CENTER STAFF (EOC)

Rehab Unit Debra D. Alcaidinho
Fire Fighter/Medica Bryan Kane
Fire Fighter/Medic Brandon Merrill
Selectman Joe Simone
Highway Foreman Ron Jackson
Fire Fighter Jim Ryan
Fire Rehab Unit Tracy Ryan
Fire Fighter Bob Heusser
Fire Fighter Nolan Ash
Fire Medic Robert Zalenski

	A	B	D	E	F	G	H	I	J	K	L
		DEPARTMENT	2021 EXPENDITURES	2022 EXPENDITURES	2023 DEFAULT BUDGET	2023 DEFAULT BUDGET After meeting	2023 EXP YTD 12/31/23	2023 Budget Balance	2024 PROPOSED BUDGET	Budget Variance 2023/2024	2024 DEFAULT BUDGET
1		ASSESSING									
2		Assessing Dues	\$20.00	\$20.00	\$20.00	\$20.00	\$ 20.00	\$0.00	\$20.00	\$0.00	\$20.00
3	4152124	Data Verification	\$0.00	\$14,800.00	\$15,000.00	\$15,000.00	-	\$15,000.00		-\$15,000.00	\$15,000.00
4	4152121	General Assessing	\$30,000.00	\$29,980.00	\$30,000.00	\$30,000.00	\$ 25,000.00	\$5,000.00	\$30,000.00	\$0.00	\$30,000.00
5	4152120	Property Revaluation	\$0.00	\$0.00						\$0.00	
6	4152119	Total Assessing	\$30,020.00	\$44,800.00	\$45,020.00	\$45,020.00	\$25,020.00	\$20,000.00	\$30,020.00	-\$15,000.00	\$45,020.00
7		BUILDING SAFETY									
8		Dues & Subscriptions	\$0.00	\$0.00	\$75.00	\$75.00	8.50	\$66.50	\$75.00	\$0.00	\$75.00
9	4240111	Office Supplies	\$610.74	\$85.71	\$150.00	\$150.00	332.48	-\$182.48	\$150.00	\$0.00	\$150.00
10	4240100	Postage	\$14.00	\$0.00	\$30.00	\$30.00	-	\$30.00	\$120.00	\$90.00	\$30.00
11	4240102	Salary-Administration	\$5,304.32	\$8,436.38	\$9,548.00	\$9,548.00	9,757.96	-\$209.96	\$16,490.00	\$6,942.00	\$16,490.00
12	4240201	Salary-Code Enforcement	\$12,570.83	\$2,800.00	\$10,400.00	\$10,400.00	10,400.00	\$0.00	\$10,400.00	\$0.00	\$10,400.00
13	4240223	Telephone	\$400.00	\$682.89	\$1,120.00	\$1,120.00	453.76	\$666.24	\$1,120.00	\$0.00	\$1,120.00
14	4240350	Training	\$0.00	\$79.00	\$140.00	\$140.00	-	\$140.00	\$140.00	\$0.00	\$140.00
15	4240104	Travel	n/a	\$500.00	\$0.00	\$0.00	-	\$0.00		\$0.00	
16	4240107	Total Building Safety	\$18,899.89	\$12,583.98	\$21,463.00	\$21,463.00	\$20,952.70	\$510.30	\$28,495.00	\$7,032.00	\$28,405.00
17		CABLE COMMITTEE									
18		Consultant Services			\$0.00	\$0.00	-	\$0.00	\$200.00	\$200.00	\$0.00
19	4198129	Equipment Purchase			\$0.00	\$0.00		\$0.00	\$200.00	\$200.00	\$0.00
20	4198109	Other Expenses	\$166.10	\$119.13	\$200.00	\$200.00	-	\$200.00	\$300.00	\$100.00	\$200.00
21	4198200	Salaries	\$5,386.85	\$5,490.03	\$6,000.00	\$6,000.00	5,050.78	\$949.22	\$5,500.00	-\$500.00	\$6,000.00
22		Total Cable Committee	\$5,552.95	\$5,609.16	\$6,200.00	\$6,200.00	\$5,050.78	\$1,149.22	\$6,200.00	\$0.00	\$6,200.00
23		CARE OF TREES									
24		Expenses	\$2,765.00	\$0.00	\$3,000.00	\$3,000.00	\$2,650.00	\$2,650.00	\$3,000.00	\$0.00	\$3,000.00
25	4199166	CEMETERY									
26		Consultant Services	\$50.00	\$60.00	\$150.00	\$150.00	-	\$150.00	\$150.00	\$0.00	\$150.00
27	4195129	Flags	\$298.80	\$390.52	\$300.00	\$300.00	436.10	-\$136.10	\$300.00	\$0.00	\$300.00
28	4195324	Grounds	\$11,940.00	\$12,560.00	\$12,700.00	\$12,700.00	13,000.00	-\$300.00	\$12,700.00	\$0.00	\$12,700.00
29	4195363	Repairs	\$200.00	\$475.00	\$300.00	\$300.00	250.00	\$50.00	\$300.00	\$0.00	\$300.00
30	4195353	Supplies	\$931.75	\$84.26	\$300.00	\$300.00	39.49	\$260.51	\$300.00	\$0.00	\$300.00
31	4195310	Total Cemetery	\$13,420.55	\$13,569.78	\$13,750.00	\$13,750.00	\$13,725.59	\$24.41	\$13,750.00	\$0.00	\$13,750.00
32											

	A	B	D	E	F	G	H	I	J	K	L
		DEPARTMENT	2021 EXPENDITURES	2022 EXPENDITURES	2023 DEFAULT BUDGET	2023 DEFAULT BUDGET After meeting	2023 EXP YTD 12/31/23	2023 Budget Balance	2024 PROPOSED BUDGET	Budget Variance 2023/2024	2024 DEFAULT BUDGET
1		CONSERVATION COMMISSION									
33											
34	4611113	Advertising	\$0.00	\$151.75	\$100.00	\$100.00	\$	68.38	\$100.00	\$0.00	\$100.00
35	4611129	Consultant Services	\$0.00	\$0.00	\$50.00	\$50.00	\$	-	\$50.00	\$0.00	\$50.00
36	4611111	Dues & Subscriptions	\$350.00	\$300.00	\$350.00	\$350.00	\$	300.00	\$300.00	-\$50.00	\$350.00
37	4611100	Office Supplies	\$92.48	\$8.50	\$53.00	\$53.00	\$	-	\$53.00	\$0.00	\$53.00
38	4611109	Other Expenses	\$0.00	\$175.20	\$175.00	\$175.00	\$	-	\$175.00	\$0.00	\$175.00
39	4611102	Postage	\$0.00	\$0.00	\$20.00	\$20.00	\$	-	\$20.00	\$0.00	\$20.00
40	4611201	Salary-Administration	\$328.19	\$679.29	\$700.00	\$700.00	\$	712.53	\$700.00	\$0.00	\$700.00
41	4611147	Stewardship	\$0.00	\$0.00	\$100.00	\$100.00	\$	-	\$100.00	\$0.00	\$100.00
42	4611148	Storm Water 2	\$0.00	\$0.00	\$200.00	\$200.00	\$	-	\$200.00	\$0.00	\$200.00
43	4619392	Trail Maintenance	\$0.00	\$293.26	\$1,550.00	\$1,550.00	\$	300.00	\$1,550.00	\$0.00	\$1,550.00
44	4611104	Training	\$0.00	\$0.00	\$135.00	\$135.00	\$	120.00	\$135.00	\$0.00	\$135.00
45	4611359	Water Quality Management	\$0.00	\$0.00	\$500.00	\$500.00	\$	-	\$300.00	-\$200.00	\$500.00
46		Fuel							\$100.00	\$100.00	\$0.00
47		Equipment Repairs							\$100.00	\$100.00	\$0.00
48	4611109	Balance Paid to Commission	\$2,162.33	\$2,325.00	\$0.00	\$0.00	\$	-		\$0.00	\$0.00
49		Total Conservation Commission	\$2,933.00	\$3,933.00	\$3,933.00	\$3,933.00	\$1,500.91	\$2,432.09	\$3,883.00	-\$50.00	\$3,933.00
50		ELECTION, REG & VITAL STATISTICS									
51	4140134	Accuvote Contract/Coding	\$1,596.00	\$4,165.00	\$3,400.00	\$3,400.00	\$	1,858.00	\$3,400.00	\$0.00	\$3,400.00
52	4140313	Computer/Equipment Purchase	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$	-	\$1,500.00	\$0.00	\$1,500.00
53	4140133	Dog Fees to State	\$2,182.00	\$1,879.00	\$2,500.00	\$2,500.00	\$	1,094.00	\$2,300.00	-\$200.00	\$2,500.00
54	4140111	Dues & Subscriptions	\$439.95	\$479.95	\$600.00	\$600.00	\$	509.95	\$600.00	\$0.00	\$600.00
55	4140103	Fishing & Hunting License Charges	\$506.00	\$818.50	\$900.00	\$900.00	\$	1,063.00	\$950.00	\$50.00	\$900.00
56	4140127	IT Consult/Support	\$1,617.00	\$1,634.00	\$1,700.00	\$1,700.00	\$	1,651.00	\$1,700.00	\$0.00	\$1,700.00
57	4140131	Marriage License Charges	\$1,247.00	\$989.00	\$1,200.00	\$1,200.00	\$	817.00	\$1,000.00	-\$200.00	\$1,200.00
58	4140100	Office Supplies	\$870.41	\$915.17	\$1,200.00	\$1,200.00	\$	397.36	\$802.64	\$0.00	\$1,200.00
59	4140101	OHRV Registration Charges	\$4,030.00	\$5,627.00	\$4,000.00	\$4,000.00	\$	2,351.00	\$3,000.00	-\$1,000.00	\$4,000.00
60	4140109	Other Expenses	\$0.00	\$64.00	\$500.00	\$500.00	\$	549.16	\$500.00	\$0.00	\$500.00
61	4140102	Postage	\$3,071.62	\$1,507.01	\$3,500.00	\$3,500.00	\$	396.13	\$3,103.87	-\$400.00	\$3,500.00
62	4140234	Salary-Deputy Town Clerk	\$26,765.00	\$28,965.82	\$27,834.00	\$27,834.00	\$	30,862.20	\$37,994.00	\$10,160.00	\$27,834.00
63	4140240	Salary-Election	\$1,473.36	\$5,009.87	\$4,000.00	\$4,000.00	\$	1,034.77	\$2,965.23	\$5,000.00	\$4,000.00
64	4140233	Salary-Town Clerk	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$	5,000.06	\$5,000.00	\$0.00	\$5,000.00
65	4140310	Supplies-Election	\$391.26	\$905.78	\$2,000.00	\$2,000.00	\$	474.23	\$2,000.00	\$0.00	\$2,000.00
66	4140350	Telephone	\$293.60	n/a	n/a	n/a			\$0.00	\$0.00	
67	4140136	Town Ballots	\$1,071.20	\$1,491.20	\$1,500.00	\$1,500.00	\$	1,163.40	\$1,500.00	\$0.00	\$1,500.00
68	4140237	Town Clerk Fees	\$21,623.50	\$21,900.50	\$19,500.00	\$19,500.00	\$	19,201.50	\$19,500.00	\$0.00	\$19,500.00
69	4140231	Town Clerk Marriage License Fees	\$211.00	\$154.00	\$250.00	\$250.00	\$	126.00	\$250.00	\$0.00	\$250.00
70	4140238	Town Clerk State Fees	\$21,663.00	\$21,442.50	\$21,000.00	\$21,000.00	\$	19,879.50	\$21,000.00	\$0.00	\$21,000.00
71	4140230	Town Clerk Vital Record Fees	\$973.00	\$1,093.00	\$700.00	\$700.00	\$	792.00	\$800.00	\$100.00	\$700.00
72	4140104	Training	\$880.00	\$230.00	\$980.00	\$980.00	\$	1,211.00	\$1,000.00	\$120.00	\$880.00
73	4140107	Travel Expense	\$108.64	\$180.00	\$125.00	\$125.00	\$	178.00	\$200.00	\$75.00	\$125.00
74	4140130	Vital Records Charges	\$1,082.00	\$1,177.00	\$900.00	\$900.00	\$	928.01	\$900.00	\$0.00	\$900.00
75		Total Elections, Registrations/Vitals	\$97,095.54	\$105,528.30	\$104,689.00	\$104,689.00	\$91,637.27	\$13,151.73	\$118,394.00	\$13,705.00	\$104,689.00

	A	B	D	E	F	G	H	I	J	K	L
		DEPARTMENT	2021 EXPENDITURES	2022 EXPENDITURES	2023 DEFAULT BUDGET	2023 DEFAULT BUDGET After meeting	2023 EXP YTD 12/31/23	2023 Budget Balance	2024 PROPOSED BUDGET	Budget Variance 2023/2024	2024 DEFAULT BUDGET
1		EMERGENCY MGMT - TOWN									
76											
77	4290111	Dues/Subscriptions	n/a	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00
78	4290303	Equipment Purchase	\$108.34	\$0.00	\$0.00	\$0.00	-	\$0.00	\$100.00	\$100.00	\$0.00
79	4290311	Fuel					-	\$0.00	\$100.00	\$100.00	\$0.00
80	4290313	IT/Computer	n/a	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00
81	4290057	Grant Match	n/a	\$0.00	\$0.00	\$0.00	-	\$0.00	\$1.00	\$1.00	\$0.00
82	4290362	Internet Service	n/a	\$0.00	\$0.00	\$0.00	-	\$0.00	\$1.00	\$1.00	\$0.00
83	4290100	Office Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$ 241.46	-\$241.46	\$120.00	\$120.00	\$0.00
84	4290109	Other Expenses	\$117.92	\$88.95	\$0.00	\$0.00	\$ 527.38	-\$527.38	\$100.00	\$100.00	\$0.00
85	4290102	Postage	n/a	\$0.00	\$0.00	\$0.00	-	\$0.00	\$1.00	\$1.00	\$0.00
86	4290312	Radio Repairs	n/a	\$0.00	\$0.00	\$0.00	\$ 1,525.00	-\$1,525.00	\$100.00	\$100.00	\$0.00
87	4290215	Salary - Department	\$7,665.22	\$36,964.56	\$15,000.00	\$15,000.00	\$ 30,718.92	-\$15,718.92	\$38,670.00	\$23,670.00	\$15,000.00
88	4290350	Telephone	\$497.76	\$124.08	\$1,000.00	\$1,000.00	-	\$1,000.00	\$100.00	-\$900.00	\$1,000.00
89	4290104	Training	\$70.00	\$0.00	\$500.00	\$500.00	-	\$500.00	\$300.00	-\$200.00	\$500.00
90	4290107	Travel	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00	\$1.00	\$1.00	\$0.00
91	4290316	Vehicle Maintenance	n/a	\$0.00	\$0.00	\$0.00	-	\$0.00	\$300.00	\$300.00	\$0.00
92		Total Emergency Mgmt - Town	\$8,459.24	\$37,177.59	\$16,500.00	\$16,500.00	\$33,012.76	-\$16,512.76	\$39,894.00	\$23,394.00	\$16,500.00
93		EXECUTIVE									
94	4130113	Advertising	\$1,466.10	\$1,159.63	\$1,500.00	\$1,500.00	\$ 708.12	\$791.88	\$1,200.00	-\$300.00	\$1,500.00
95	4130129	Consultant Services	\$1,100.00	\$275.00	\$1,500.00	\$1,500.00	-	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00
96	4130111	Dues & Subscriptions	\$4,986.21	\$5,299.23	\$4,900.00	\$4,900.00	\$ 5,860.27	-\$960.27	\$5,800.00	\$900.00	\$4,900.00
97	4130100	Office Supplies	\$2,143.03	\$2,490.83	\$3,500.00	\$3,500.00	\$ 4,661.09	-\$1,161.09	\$3,500.00	\$0.00	\$3,500.00
98	4130109	Other Expenses	\$0.00	\$277.99	\$450.00	\$450.00	\$ 960.86	-\$510.86	\$1,000.00	\$550.00	\$450.00
99	4130102	Postage	\$114.36	\$109.27	\$200.00	\$200.00	-	\$200.00	\$200.00	\$0.00	\$200.00
100	4130200	Salaries	\$142,205.16	\$160,173.75	\$160,345.00	\$160,345.00	\$ 211,286.48	-\$50,941.48	\$172,000.00	\$11,655.00	\$172,000.00
101	4130242	Salary Part time Staff	\$565.42	\$274.82	\$2,000.00	\$2,000.00	-	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00
102	4130136	Telephone	\$454.43	\$176.52	\$0.00	\$0.00	\$ 453.76	-\$453.76	\$400.00	\$400.00	\$0.00
103	4130163	Town Report	\$1,607.86	\$1,256.09	\$1,450.00	\$1,450.00	\$ 706.00	\$744.00	\$1,000.00	-\$450.00	\$1,450.00
104	4130104	Training	\$149.00	\$635.00	\$500.00	\$500.00	\$ 125.00	\$375.00	\$500.00	\$0.00	\$500.00
105	4130107	Travel	\$0.00	\$160.53	\$250.00	\$250.00	\$ 65.50	\$184.50	\$250.00	\$0.00	\$250.00
106		Total Executive	\$154,801.57	\$172,286.66	\$176,595.00	\$176,595.00	\$224,827.08	-\$48,232.08	\$189,350.00	\$12,755.00	\$188,250.00
107		TAX COLLECTOR									
108	4151313	Computer	\$0.00	\$0.00	\$400.00	\$400.00	-	\$400.00	\$400.00	\$0.00	\$400.00
109	4151236	Deputy Tax Collector Salary	\$4,907.76	\$10,000.00	\$10,000.00	\$10,000.00	\$ 9,954.03	\$45.97	\$10,000.00	\$0.00	\$10,000.00
110	4151111	Dues, Subscriptions	\$0.00	\$80.00	\$300.00	\$300.00	\$ 60.00	\$240.00	\$300.00	\$0.00	\$300.00
111	4151100	Office Supplies	\$383.48	\$744.23	\$2,500.00	\$2,500.00	\$ 778.58	\$1,721.42	\$2,500.00	\$0.00	\$2,500.00
112	4151102	Postage	\$2,924.73	\$3,045.20	\$3,100.00	\$3,100.00	\$ 1,622.35	\$1,477.65	\$3,100.00	\$0.00	\$3,100.00
113	4151117	Recording Fees	\$161.63	\$116.04	\$200.00	\$200.00	\$ 112.57	\$87.43	\$200.00	\$0.00	\$200.00
114	4151169	Search Fees	\$798.24	\$721.12	\$800.00	\$800.00	\$ 536.77	\$263.23	\$800.00	\$0.00	\$800.00
115	4151239	Tax Collector Fees	\$1,008.00	\$882.00	\$1,100.00	\$1,100.00	\$ 534.00	\$566.00	\$800.00	-\$300.00	\$1,100.00
116	4151235	Tax Collector Salary	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$ 9,900.12	\$99.88	\$15,000.00	\$5,000.00	\$10,000.00
117	4151104	Training	\$0.00	\$230.00	\$500.00	\$500.00	\$ 250.00	\$250.00	\$1,000.00	\$500.00	\$500.00
118	4151107	Travel Expense	\$0.00	\$180.00	\$50.00	\$50.00	\$ 178.60	-\$128.60	\$200.00	\$150.00	\$50.00

	A	B	D	E	F	G	H	I	J	K	L
		DEPARTMENT	2021 EXPENDITURES	2022 EXPENDITURES	2023 DEFAULT BUDGET	2023 DEFAULT BUDGET After meeting	2023 EXP YTD 12/31/23	2023 Budget Balance	2024 PROPOSED BUDGET	Budget Variance 2023/2024	2024 DEFAULT BUDGET
1											
119		Total Tax Collector	\$20,183.84	\$25,998.59	\$28,950.00	\$28,950.00	\$23,927.02	\$5,022.98	\$34,300.00	\$5,350.00	\$28,950.00

	A	B	D	E	F	G	H	I	J	K	L
		DEPARTMENT	2021 EXPENDITURES	2022 EXPENDITURES	2023 DEFAULT BUDGET	2023 DEFAULT BUDGET After meeting	2023 EXP YTD 12/31/23	2023 Budget Balance	2024 PROPOSED BUDGET	Budget Variance 2023/2024	2024 DEFAULT BUDGET
1		FINANCIAL ADMINISTRATION: Treasurer, Bookkeeper, Trustees of Trust Funds									
120											
121	4150122	Auditing	\$21,850.00	\$20,265.00	\$23,015.00	\$23,015.00	\$ 19,914.21	\$3,100.79	\$24,165.00	\$1,150.00	\$23,015.00
122	4150123	Avitar Support	\$9,334.00	\$9,571.00	\$9,571.00	\$9,571.00	\$ 13,143.00	-\$3,572.00	\$13,500.00	\$3,929.00	\$13,500.00
123	4150304	Equipment Lease	\$4,496.75	\$4,476.00	\$4,476.00	\$4,476.00	\$ 4,045.81	\$430.19	\$4,500.00	\$24.00	\$4,476.00
124	4150127	IT Consultant & Support	\$873.75	\$873.75	\$875.00	\$875.00	\$ 873.75	\$1.25	\$875.00	\$0.00	\$875.00
125	4150128	IT Contracted Services	n/a					\$0.00		\$0.00	
126	4150100	Office Supplies	\$1,434.98	\$672.42	\$800.00	\$800.00	\$ 1,689.61	-\$889.61	\$1,300.00	\$500.00	\$800.00
127	4150100	Office Supplies - Trustees	n/a	\$23.40	\$100.00	\$100.00	\$ -	\$100.00	\$100.00	\$0.00	\$100.00
128	4150267	Payroll Services	\$3,456.96	\$4,469.02	\$4,825.00	\$4,825.00	\$ 4,454.25	\$370.75	\$4,825.00	\$0.00	\$4,825.00
129	4150102	Postage	\$1,163.55	\$1,176.00	\$1,218.00	\$1,218.00	\$ -	\$1,218.00	\$1,100.00	-\$118.00	\$1,218.00
130	4150102	Postage - Trustees	n/a	\$9.25	\$50.00	\$50.00	\$ -	\$50.00	\$0.00	-\$50.00	\$50.00
131	4150201	Salary - Administration	\$53,054.47	\$56,413.12	\$57,294.00	\$57,294.00	\$ 93,838.09	-\$36,544.09	\$75,000.00	\$17,706.00	\$75,000.00
132	4150229	Salary - Deputy Treasurer	\$2,378.00	\$2,044.82	\$2,378.00	\$2,378.00	\$ 2,195.04	\$182.96	\$3,500.00	\$1,122.00	\$3,500.00
133	4150228	Salary - Treasurer	\$6,346.12	\$7,500.00	\$7,500.00	\$7,500.00	\$ 7,499.96	\$0.04	\$7,500.00	\$0.00	\$7,500.00
134	4150244	Salary - Trustees of Trust Funds	\$750.00	\$750.00	\$750.00	\$750.00	\$ -	\$750.00	\$1,200.00	\$450.00	\$1,200.00
135	4150164	Town Website	\$2,639.26				\$ 3,000.00	-\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
136	4150350	Telephone - Trustees of Trust Funds		\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00
137	4150104	Training	\$70.00	\$100.00	\$90.00	\$90.00	\$ 68.78	\$21.22	\$200.00	\$110.00	\$90.00
138	4150104	Training - Trustees		\$70.00	\$100.00	\$100.00	\$ -	\$100.00	\$300.00	\$200.00	\$100.00
139		Travel - Trustees				\$100.00		\$100.00	\$200.00	\$100.00	\$100.00
140		Total Financial Administration	\$107,847.84	\$108,413.78	\$113,042.00	\$113,142.00	\$150,722.50	-\$37,680.50	\$141,265.00	\$28,123.00	\$139,349.00

2024 Budget Comparison

	A	B	D	E	F	G	H	I	J	K	L
		DEPARTMENT	2021 EXPENDITURES	2022 EXPENDITURES	2023 DEFAULT BUDGET	2023 DEFAULT BUDGET After meeting	2023 EXP YTD 12/31/23	2023 Budget Balance	2024 PROPOSED BUDGET	Budget Variance 2023/2024	2024 DEFAULT BUDGET
1		FIRE DEPARTMENT									
141	4220111	Annual Dues & Contracts	\$12,430.91	\$15,289.14	\$14,000.00	\$14,000.00	\$ 10,998.48	\$3,003.52	\$14,000.00	\$0.00	\$14,000.00
142	4220313	Computer/IT Services	\$428.50	\$0.00	\$250.00	\$250.00	-	\$250.00	\$250.00	\$0.00	\$250.00
143	4220129	Consultant Services		\$1,500.00	\$1,500.00	\$1,500.00	\$ 1,500.00	\$0.00	\$1.00	-\$1,499.00	\$1,500.00
144	4220301	Equipment Maintenance & Repair	\$7,645.94	\$6,418.81	\$6,000.00	\$6,000.00	\$ 4,697.96	\$1,302.04	\$5,000.00	-\$1,000.00	\$6,000.00
145	4220303	Equipment Purchase	\$56,171.58	\$30,230.45	\$30,000.00	\$30,000.00	\$ 25,947.16	\$4,052.84	\$25,000.00	-\$5,000.00	\$30,000.00
146	4220154	Fire Prevention	\$59.00	\$776.94	\$1,000.00	\$1,000.00	-	\$1,000.00	\$500.00	-\$500.00	\$1,000.00
147	4220311	Fuel	\$7,542.12	\$13,114.74	\$8,000.00	\$8,000.00	\$ 7,470.96	\$529.04	\$11,000.00	\$3,000.00	\$8,000.00
148	4220352	Hepatitis B & TB	\$0.00	\$0.00	\$200.00	\$200.00	-	\$200.00	\$200.00	\$0.00	\$200.00
149	4220358	Internet Service		\$0.00	\$0.00	\$0.00	\$ 2,521.48	-\$2,521.48	\$2,700.00	\$2,700.00	\$3,100.00
150	4220308	Medical Supply/Equipment	\$7,655.71	\$7,171.09	\$7,000.00	\$7,000.00	\$ 6,879.59	\$120.41	\$8,000.00	\$1,000.00	\$7,000.00
151	4220100	Office Supplies	\$533.81	\$464.33	\$1,000.00	\$1,000.00	\$ 1,075.62	-\$75.62	\$1,000.00	\$0.00	\$1,000.00
152	4220109	Other Expenses	\$677.21	\$955.50	\$500.00	\$500.00	\$ 63.68	\$436.32	\$1.00	-\$499.00	\$500.00
153	4220355	Other Expenses-Facility	\$2,886.01	\$2,281.52	\$2,000.00	\$2,000.00	\$ 1,286.48	\$713.52	\$2,000.00	\$0.00	\$2,000.00
154	4220167	Physicals	\$1,046.00	\$1,117.00	\$1,750.00	\$1,750.00	\$ 786.25	\$963.75	\$1,000.00	-\$750.00	\$1,750.00
155	4220102	Postage	\$40.25	\$48.39	\$50.00	\$50.00	\$ 10.05	\$39.95	\$50.00	\$0.00	\$50.00
156	4220309	Protective Clothing	\$8,904.27	\$20,926.39	\$13,250.00	\$13,250.00	\$ 14,403.43	-\$1,153.43	\$13,250.00	\$0.00	\$13,250.00
157	4220312	Radio	\$4,256.20	\$6,708.05	\$8,000.00	\$8,000.00	\$ 11,113.38	-\$3,113.38	\$10,000.00	\$2,000.00	\$8,000.00
158	4220353	Radio Repairs	\$934.48	\$645.30	\$750.00	\$750.00	\$ 586.20	\$163.80	\$1,500.00	\$750.00	\$750.00
159	4220200	Salaries	\$197,425.47	\$234,908.27	\$225,500.00	\$225,500.00	\$ 255,606.53	-\$30,106.53	\$239,775.00	\$14,275.00	\$225,500.00
160	4220156	START (Hazmat)	\$1,047.00	\$1,047.00	\$1,200.00	\$1,200.00	\$ 3,765.00	-\$2,565.00	\$3,500.00	\$2,300.00	\$1,200.00
161	4220323	Storm Expenses	\$29.40	\$98.41	\$200.00	\$200.00	\$ 30.02	\$169.98	\$150.00	-\$50.00	\$200.00
162	4220350	Telephone	\$1,506.09	\$1,898.94	\$2,000.00	\$2,000.00	\$ 2,519.17	-\$519.17	\$2,500.00	\$500.00	\$2,220.00
163	4220104	Training	\$6,674.72	\$1,167.43	\$6,000.00	\$6,000.00	\$ 1,829.59	\$4,170.41	\$4,000.00	-\$2,000.00	\$6,000.00
164	4220107	Travel	\$165.00	\$159.78	\$200.00	\$200.00	-	\$200.00	\$100.00	-\$100.00	\$200.00
165	4220318	Uniforms	\$3,837.49	\$3,799.03	\$3,000.00	\$3,000.00	\$ 3,929.29	-\$929.29	\$3,000.00	\$0.00	\$3,000.00
166	4220316	Vehicle Maintenance	\$13,001.54	\$11,088.40	\$12,000.00	\$12,000.00	\$ 13,238.80	-\$1,238.80	\$14,000.00	\$2,000.00	\$12,000.00
167	4220317	Vehicle Repairs	\$38,024.56	\$28,570.27	\$30,000.00	\$30,000.00	\$ 27,702.50	\$2,297.50	\$31,000.00	\$1,000.00	\$30,000.00
168	4220315	Vehicle Lease	\$9,195.32	\$9,395.32	\$13,200.00	\$13,200.00	\$ 10,750.55	\$2,449.45	\$10,500.00	-\$2,700.00	\$13,200.00
169	4220057	Grant Match	\$0.00	\$0.00	\$30,000.00	\$30,000.00	-	\$30,000.00	\$1.00	-\$29,999.00	\$1.00
170		Trinity Ambulance	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$109,000.00	\$109,000.00	\$109,000.00
171		Total Fire Department	\$383,618.68	\$399,779.50	\$418,550.00	\$418,550.00	\$408,710.17	\$9,839.83	\$512,978.00	\$94,428.00	\$500,871.00
172		FOREST FIRE									
173	4221155	Forest Fire Expenses	\$34.20	\$212.69	\$1,100.00	\$1,100.00	-	\$1,100.00	\$1,000.00	-\$100.00	\$1,100.00
174	4221057	Forest Fire Grant	\$0.00	\$863.27	\$900.00	\$900.00	\$ 1,038.26	-\$138.26	\$900.00	\$0.00	\$900.00
175	4221220	Forest Fire Payroll	\$348.24	\$567.46	\$2,750.00	\$2,750.00	-	\$2,750.00	\$1.00	-\$2,749.00	\$2,750.00
176		Total Forest Fire	\$382.44	\$1,649.42	\$4,750.00	\$4,750.00	\$1,038.26	\$3,711.74	\$1,901.00	-\$2,849.00	\$4,750.00
177											

2024 Budget Comparison

	A	B	D	E	F	G	H	I	J	K	L
		DEPARTMENT	2021 EXPENDITURES	2022 EXPENDITURES	2023 DEFAULT BUDGET	2023 DEFAULT BUDGET After meeting	2023 EXP YTD 12/31/23	2023 Budget Balance	2024 PROPOSED BUDGET	Budget Variance 2023/2024	2024 DEFAULT BUDGET
1		GALE LIBRARY									
178	4550200	Salaries	\$101,571.36	\$91,482.25	\$109,260.00	\$109,260.00	\$ 107,378.42	\$1,881.58	\$111,395.00	\$2,135.00	\$109,260.00
179	4550165	2022 BUDGET Balance paid to Library	\$30,525.00				\$ 29,419.95		\$4,000.00	\$4,000.00	\$0.00
181	4550165	Bookkeeping				\$0.00		\$0.00			\$0.00
182	4550165	Community Program		\$2,248.52	\$2,000.00	\$2,000.00		\$2,000.00	\$2,500.00	\$500.00	\$2,000.00
183	4550165	Computer Maintenance		\$5,915.04	\$2,200.00	\$2,200.00		\$2,200.00	\$2,700.00	\$500.00	\$2,200.00
184	4550165	Computer/Copier Supplies		\$639.52	\$500.00	\$500.00		\$500.00	\$700.00	\$200.00	\$500.00
185	4550165	Custodial Supplies		\$543.07	\$800.00	\$800.00		\$800.00	\$500.00	-\$300.00	\$800.00
186	4550165	Dues & Associations		\$685.00	\$500.00	\$500.00		\$500.00	\$650.00	\$150.00	\$500.00
187	4550165	Equipment/Maintenance		\$516.42	\$200.00	\$200.00		\$200.00	\$200.00	\$0.00	\$200.00
188	4550165	Furniture		\$0.00	\$50.00	\$50.00		\$50.00	\$50.00	\$0.00	\$50.00
189	4550165	General Expense		\$804.39	\$500.00	\$500.00		\$500.00	\$500.00	\$0.00	\$500.00
190	4550165	Legal Expenses		\$0.00	\$50.00	\$50.00		\$50.00	\$50.00	\$0.00	\$50.00
191	4550165	Maintenance Repairs		\$1,100.00	\$1,100.00	\$1,100.00		\$1,100.00	\$1,100.00	\$0.00	\$1,100.00
192	4550165	Media		\$18,500.00	\$18,500.00	\$18,500.00		\$18,500.00	\$18,500.00	\$0.00	\$18,500.00
193	4550165	Office Supplies		\$1,235.93	\$1,200.00	\$1,200.00		\$1,200.00	\$1,300.00	\$100.00	\$1,200.00
194	4550165	Postage		\$400.95	\$500.00	\$500.00		\$500.00	\$500.00	\$50.00	\$500.00
195	4550165	Professional Advance		\$105.00	\$400.00	\$400.00		\$400.00	\$400.00	\$0.00	\$400.00
196	4550165	Telephone		\$1,683.72	\$1,200.00	\$1,200.00		\$1,200.00	\$1,800.00	\$600.00	\$1,200.00
197	4550165	Travel Expense		\$112.84	\$225.00	\$225.00		\$225.00	\$300.00	\$75.00	\$225.00
198		Total Gale Library	\$132,096.36	\$125,972.65	\$139,185.00	\$139,185.00	\$136,798.37	\$31,806.58	\$147,195.00	\$8,010.00	\$139,185.00
199		GENERAL GOV'T BUILDINGS									
200	4194160	Alert Now	\$1,653.75	\$1,650.00	\$1,735.00	\$1,735.00	\$ 1,735.00	\$2.00	\$1,735.00	\$0.00	\$1,735.00
201	4194354	Chemical Toilets	\$2,585.00	\$2,697.00	\$3,600.00	\$3,600.00	\$ 2,510.00	\$1,090.00	\$3,100.00	-\$500.00	\$3,600.00
202	4194161	Drinking Water	\$1,734.48	\$2,543.23	\$2,400.00	\$2,400.00	\$ 4,883.43	-\$2,483.43	\$3,600.00	\$1,200.00	\$2,400.00
203	4194362	Dumpsters	\$1,610.84	\$1,465.92	\$1,920.00	\$1,920.00	\$ 1,801.87	\$118.13	\$1,700.00	-\$220.00	\$1,920.00
204	4194351	Electricity	\$32,959.13	\$31,862.62	\$37,000.00	\$37,000.00	\$ 46,498.09	-\$9,498.09	\$44,000.00	\$7,000.00	\$44,000.00
205	4194303	Equipment Purchase	\$679.91	\$422.50	\$400.00	\$400.00	\$ 246.98	\$153.02	\$400.00	\$0.00	\$400.00
206	419304	Equipment Lease			\$0.00	\$0.00	\$ 2,015.86	-\$2,015.86	\$1,008.00	\$1,008.00	\$0.00
207	4194364	Grounds Maint - Summer	\$40,238.25	\$43,728.58	\$38,900.00	\$38,900.00	\$ 51,630.00	-\$12,730.00	\$42,000.00	\$3,100.00	\$42,000.00
208	4194365	Grounds Maint - Winter	\$6,194.40	\$19,297.42	\$9,180.00	\$9,180.00	\$ 9,560.00	-\$380.00	\$9,500.00	\$320.00	\$9,500.00
209	4194360	Improvements	\$4,310.00	\$0.00	\$6,220.00	\$6,220.00	\$ 5,288.36	\$931.64	\$10.00	-\$6,210.00	\$6,220.00
210	4194352	Internet Service	\$0.00	\$0.00	\$0.00	\$0.00	\$ 2,948.63	-\$2,948.63	\$3,000.00	\$3,000.00	\$3,000.00
211	4194356	Oil	\$13,265.34	\$24,730.10	\$15,000.00	\$15,000.00	\$ 24,366.84	-\$9,366.84	\$13,000.00	-\$2,000.00	\$15,000.00
212	4194357	Propane	\$5,561.38	\$8,318.49	\$5,500.00	\$5,500.00	\$ -	\$5,500.00	\$4,000.00	-\$1,500.00	\$5,500.00
213	4194353	Repairs/Maintenance	\$61,185.93	\$54,330.40	\$58,000.00	\$58,000.00	\$ 61,126.58	-\$3,126.58	\$45,000.00	-\$13,000.00	\$58,000.00
214	4194200	Salaries	\$13,946.10	\$9,233.67	\$17,000.00	\$17,000.00	\$ 18,817.35	-\$1,817.35	\$17,950.00	\$850.00	\$17,000.00
215	4194358	Security Systems	\$6,944.48	\$7,130.25	\$7,511.00	\$7,511.00	\$ 7,537.29	-\$26.29	\$7,600.00	\$89.00	\$7,511.00
216	4194310	Supplies	\$1,045.69	\$1,460.31	\$1,000.00	\$1,000.00	\$ 527.78	\$472.22	\$520.00	-\$480.00	\$1,000.00
217	4194359	Stormwater/Water Testing	\$4,801.80	\$2,210.00	\$15,000.00	\$15,000.00	\$ 918.60	\$14,081.40	\$1,000.00	-\$14,000.00	\$15,000.00
218	4194350	Telephone	n/a	\$128.57	\$0.00	\$0.00	\$ 920.37	-\$920.37	\$1,000.00	\$1,000.00	\$1,500.00
219		Total General Gov't Buildings	\$198,716.48	\$211,209.06	\$220,366.00	\$220,366.00	\$243,331.03	-\$22,965.03	\$200,023.00	-\$20,343.00	\$235,286.00
220		HEALTH OFFICER									
221	4411100	Office Supplies	\$504.77	\$198.25	\$200.00	\$200.00	\$ 141.24	\$58.76	\$200.00	\$0.00	\$200.00
222	4411224	Payroll	\$0.00	n/a	n/a	n/a	\$ -				

	A	B	D	E	F	G	H	I	J	K	L
1		DEPARTMENT	2021 EXPENDITURES	2022 EXPENDITURES	2023 DEFAULT BUDGET	2023 DEFAULT BUDGET After meeting	2023 EXP YTD 12/31/23	2023 Budget Balance	2024 PROPOSED BUDGET	Budget Variance 2023/2024	2024 DEFAULT BUDGET
23		Total Health Officer	\$504.77	\$198.25	\$200.00	\$200.00	\$141.24	\$58.76	\$200.00	\$0.00	\$200.00

2024 Budget Comparison

	A	B	D	E	F	G	H	I	J	K	L
		DEPARTMENT	2021 EXPENDITURES	2022 EXPENDITURES	2023 DEFAULT BUDGET	2023 DEFAULT BUDGET After meeting	2023 EXP YTD 12/31/23	2023 Budget Balance	2024 PROPOSED BUDGET	Budget Variance 2023/2024	2024 DEFAULT BUDGET
1		HIGHWAYS & STREETS									
224											
225	4312380	ColdPatch/Sand/Gravel/Stone	\$7,571.94	\$7,226.31	\$7,500.00	\$7,500.00	\$ 13,916.59	-\$6,416.59	\$10,000.00	\$2,500.00	\$7,500.00
226	4311168	Engineering Services	\$1,641.80	\$0.00	\$4,000.00	\$4,000.00	\$ 770.00	\$3,230.00	\$4,000.00	\$0.00	\$4,000.00
227	4312301	Equipment Maintenance	\$1,685.90	\$1,001.48	\$2,000.00	\$2,000.00	\$ 625.00	\$1,375.00	\$2,000.00	\$0.00	\$2,000.00
228	4312303	Equipment Purchase	\$1,705.11	\$0.00	\$2,651.00	\$2,651.00	\$ -	\$2,651.00	\$2,651.00	\$0.00	\$2,651.00
229	4312320	Equipment Rental - Summer	\$100,939.50	\$73,120.00	\$66,000.00	\$66,000.00	\$ 70,885.00	-\$4,885.00	\$79,000.00	\$13,000.00	\$66,000.00
230	4312321	Equipment Rental - Winter	\$132,160.14	\$171,870.93	\$142,560.00	\$142,560.00	\$ 120,918.01	\$21,641.99	\$185,000.00	\$42,440.00	\$142,560.00
231	4312324	Flags	\$0.00	\$0.00	\$400.00	\$400.00	\$ -	\$400.00	\$400.00	\$0.00	\$400.00
232	4312311	Fuel	\$2,473.20	\$2,841.10	\$4,500.00	\$4,500.00	\$ 3,562.16	\$937.84	\$4,500.00	\$0.00	\$4,500.00
233	4312382	General Supplies - Roads	\$2,894.80	\$0.00	\$5,000.00	\$5,000.00	\$ 1,390.00	\$3,610.00	\$5,000.00	\$0.00	\$5,000.00
234	4312352	Internet Service	n/a	\$0.00	\$0.00	\$0.00	\$ 2,532.10	-\$2,532.10	\$1,332.00	\$1,332.00	\$1,332.00
235	4311109	Other Expenses	\$25.00	\$50.00	\$500.00	\$500.00	\$ 221.71	\$278.29	\$500.00	\$0.00	\$500.00
236	4312381	Paving	\$45,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$ 55,000.00	\$0.00	\$100,000.00	\$45,000.00	\$55,000.00
237	4312322	Plow Blade Edges	\$3,595.50	\$550.80	\$4,000.00	\$4,000.00	\$ 4,002.60	-\$2.60	\$4,000.00	\$0.00	\$4,000.00
238	4311312	Radio	\$720.00	\$720.00	\$720.00	\$720.00	\$ -	\$720.00	\$720.00	\$0.00	\$720.00
239	4312383	Roadside Maintenance	\$3,400.00	\$7,629.85	\$6,000.00	\$6,000.00	\$ 1,560.00	\$4,440.00	\$6,000.00	\$0.00	\$6,000.00
240	4311200	Salaries	\$40,047.52	\$46,788.94	\$75,400.00	\$75,400.00	\$ 71,565.48	\$3,834.52	\$150,000.00	\$74,600.00	\$75,400.00
241	4312384	Sand & Salt	\$14,591.37	\$36,596.43	\$28,000.00	\$28,000.00	\$ 23,047.96	\$4,952.04	\$40,000.00	\$12,000.00	\$28,000.00
242	4312385	Signs	\$938.29	\$741.63	\$1,500.00	\$1,500.00	\$ 1,457.51	\$42.49	\$1,500.00	\$0.00	\$1,500.00
243	4311104	Training	\$0.00	\$120.00	\$200.00	\$200.00	\$ 120.00	\$80.00	\$500.00	\$300.00	\$200.00
244		Storm Expenses				\$0.00	\$ 25,287.00	-\$25,287.00	\$0.00	\$0.00	\$0.00
245		Telephone				\$0.00	\$ -	\$0.00	\$1,332.00	\$1,332.00	\$0.00
246		Total Highway	\$359,390.07	\$404,257.47	\$405,931.00	\$405,931.00	\$371,574.12	\$34,356.88	\$598,435.00	\$192,504.00	\$407,263.00
247		INSURANCE									
248	4196188	Accident/Health	\$7,091.00	\$7,144.00	\$7,170.00	\$7,170.00	\$ 14,364.00	-\$7,194.00	\$9,000.00	\$1,830.00	\$14,364.00
249	4196184	Property & Liability	\$41,326.00	\$35,712.89	\$46,552.00	\$46,552.00	\$ 46,551.93	\$0.07	\$58,370.00	\$11,818.00	\$58,370.00
250	4196186	Unemployment	\$1,031.43	\$20.81	\$647.00	\$647.00	\$ 1,352.00	-\$705.00	\$1,623.00	\$976.00	\$1,623.00
251	4196187	Workers' Compensation	\$20,296.20	\$18,330.16	\$30,658.00	\$30,658.00	\$ 32,403.00	-\$1,745.00	\$38,500.00	\$7,842.00	\$38,500.00
252		Total Insurance	\$69,744.63	\$61,207.86	\$85,027.00	\$85,027.00	\$94,670.93	-\$9,643.93	\$107,493.00	\$22,466.00	\$112,857.00
253	4153118	LEGAL	\$18,155.56	\$30,247.20	\$50,000.00	\$50,000.00	\$20,419.95	\$29,580.05	\$35,000.00	-\$15,000.00	\$50,000.00
254		PERSONNEL ADMINISTRATION									
255											
256	4155253	Dental	\$8,326.84	\$7,240.74	\$8,792.00	\$8,792.00	\$ 9,984.70	-\$1,192.70	\$11,220.00	\$2,428.00	\$11,220.00
257	4155250	FICA	\$61,232.78	\$65,101.59	\$74,230.00	\$74,230.00	\$ 53,739.56	\$20,490.44	\$74,230.00	\$0.00	\$74,230.00
258	4155262	Health	\$152,485.79	\$126,855.04	\$141,714.00	\$141,714.00	\$ 152,186.65	-\$10,472.65	\$156,392.00	\$14,678.00	\$156,392.00
259	4155251	Medicare	\$18,994.54	\$21,902.25	\$28,139.00	\$28,139.00	\$ 18,487.32	\$9,651.68	\$28,139.00	\$0.00	\$28,139.00
260	4155256	NH Retirement	\$186,539.78	\$237,660.41	\$258,774.00	\$258,774.00	\$ 211,231.83	\$47,542.17	\$220,774.00	-\$38,000.00	\$258,774.00
261	4155254	Short Term Disability	\$2,671.25	\$2,476.31	\$2,757.00	\$2,757.00	\$ 2,925.54	-\$168.54	\$3,368.00	\$611.00	\$4,368.00
262		Total Personnel Admin	\$430,250.98	\$461,236.34	\$514,406.00	\$514,406.00	\$448,555.60	\$65,850.40	\$494,123.00	-\$20,283.00	\$533,123.00
263		PEST CONTROL									
264	4414355	General Pest Control		\$2,968.00	\$3,250.00	\$3,250.00	\$ 3,974.00	-\$724.00	\$4,000.00	\$750.00	\$3,250.00
265	4414171	West Nile Virus Treatment		\$25,600.00	\$35,000.00	\$35,000.00	\$ 26,600.00	\$8,400.00	\$27,000.00	-\$8,000.00	\$35,000.00
266		Total Pest Control		\$28,568.00	\$38,250.00	\$38,250.00	\$30,574.00	\$7,676.00	\$31,000.00	-\$7,250.00	\$38,250.00

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2024 Budget Comparison

	A	B	D	E	F	G	H	I	J	K	L
		DEPARTMENT	2021 EXPENDITURES	2022 EXPENDITURES	2023 DEFAULT BUDGET	2023 DEFAULT BUDGET After meeting	2023 EXP YTD 12/31/23	2023 Budget Balance	2024 PROPOSED BUDGET	Budget Variance 2023/2024	2024 DEFAULT BUDGET
1		PLANNING BOARD									
267	4191113	Advertising	\$163.01	\$56.70	\$300.00	\$300.00	\$ 54.87	\$245.13	\$200.00	-\$100.00	\$300.00
268	4191167	Circuit Rider Contract	\$12,810.00	\$9,079.50	\$13,310.00	\$13,310.00	\$ 4,925.00	\$8,385.00	\$8,500.00	-\$4,810.00	\$13,310.00
269	4191129	Consultant Services/Master Plan	\$6,400.00	\$1,600.00	\$5,000.00	\$5,000.00	-	\$5,000.00	\$2,000.00	-\$3,000.00	\$5,000.00
270	4191115	Copies/Copier	\$485.00	\$495.00	\$495.00	\$495.00	\$ 572.00	-\$77.00	\$600.00	\$105.00	\$495.00
272	4191111	Dues, Subscriptions	\$4,980.00	\$4,820.00	\$4,820.00	\$4,820.00	\$ 4,881.00	-\$61.00	\$5,150.00	\$330.00	\$4,820.00
273	4191118	Legal	\$2,332.50	\$282.00	\$4,000.00	\$4,000.00	-	\$4,000.00	\$3,000.00	-\$1,000.00	\$4,000.00
274	4191116	Manuals	\$48.00	\$57.50	\$100.00	\$100.00	\$5.00	\$15.00	\$100.00	\$0.00	\$100.00
275	4191100	Office Supplies	\$202.91	\$195.37	\$200.00	\$200.00	-	\$200.00	\$200.00	\$0.00	\$200.00
276	4191102	Postage	\$294.99	\$117.76	\$300.00	\$300.00	\$ 18.48	\$281.52	\$100.00	-\$200.00	\$300.00
277	4191201	Salary-Administration	\$18,179.50	\$20,637.95	\$20,000.00	\$20,000.00	\$ 25,589.63	-\$5,589.63	\$21,000.00	\$1,000.00	\$20,000.00
278	4191104	Telephone	\$162.80	n/a	n/a	n/a	-	\$400.00	\$400.00	\$0.00	n/a
279	4191107	Training	\$40.00	\$55.00	\$400.00	\$400.00	-	\$400.00	\$400.00	\$0.00	\$400.00
280	4191107	Travel	\$152.20	\$0.00	\$200.00	\$200.00	\$ 132.67	\$67.33	\$300.00	\$100.00	\$200.00
281		Total Planning Board	\$46,250.91	\$37,396.78	\$49,125.00	\$49,125.00	\$36,258.65	\$12,866.35	\$41,550.00	-\$7,575.00	\$49,125.00

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2024 Budget Comparison

	A	B	D	E	F	G	H	I	J	K	L
		DEPARTMENT	2021 EXPENDITURES	2022 EXPENDITURES	2023 DEFAULT BUDGET	2023 DEFAULT BUDGET After meeting	2023 EXP YTD 12/31/23	2023 Budget Balance	2024 PROPOSED BUDGET	Budget Variance 2023/2024	2024 DEFAULT BUDGET
1		POLICE DEPARTMENT									
282											
283	4210319	Ammunition/Firearms related Equipment	\$4,693.35	\$4,758.05	\$5,000.00	\$5,000.00	\$ 3,241.48	\$1,758.52	\$5,000.00	\$0.00	\$5,000.00
284	4210137	Boarding - ACO	\$0.00	\$345.00	\$400.00	\$400.00	-	\$400.00	\$0.00	-\$400.00	\$400.00
285	4210325	Community Outreach Services	n/a	\$0.00	\$0.00	\$0.00	-	\$0.00	\$500.00	\$500.00	\$0.00
286	4210326	Comfort Dog				\$0.00	-	\$0.00	\$2,000.00	\$2,000.00	\$0.00
287	4210313	Computer	\$1,703.77	\$5,119.66	\$4,500.00	\$4,500.00	\$ 6,577.88	-\$2,077.88	\$6,500.00	\$2,000.00	\$4,500.00
288	4210314	Copier Contract	\$4,544.40	\$4,455.75	\$5,000.00	\$5,000.00	\$ 4,034.38	\$965.62	\$5,000.00	\$0.00	\$5,000.00
289	4210138	Cremation/Disposal - ACO	\$0.00	\$0.00	\$300.00	\$300.00	-	\$300.00	\$0.00	-\$300.00	\$300.00
290	4210111	Dues, Subscriptions	\$2,846.29	\$9,077.49	\$5,600.00	\$5,600.00	\$ 4,518.92	\$1,081.08	\$4,800.00	-\$800.00	\$5,600.00
291	4210304	Equipment Lease	\$355.44	\$306.20	\$600.00	\$600.00	\$ 384.56	\$215.44	\$600.00	\$0.00	\$600.00
292	4210303	Equipment Purchase	\$12,267.91	\$19,231.88	\$17,000.00	\$17,000.00	\$ 12,172.79	\$4,827.21	\$15,000.00	-\$2,000.00	\$17,000.00
293	4210355	Facilities/Custodial Expenses	\$934.31	\$949.73	\$1,000.00	\$1,000.00	\$ 1,352.23	-\$352.23	\$1,000.00	\$0.00	\$1,000.00
294	4210127	IT Consultant & Support	\$10,473.83	\$7,044.39	\$17,000.00	\$17,000.00	\$ 7,979.43	\$9,020.57	\$13,000.00	-\$4,000.00	\$17,000.00
295	4210100	Office Supplies	\$6,386.56	\$6,139.43	\$7,500.00	\$7,500.00	\$ 4,735.88	\$2,764.12	\$7,000.00	-\$500.00	\$7,500.00
296	4210109	Other - Petty Cash	\$29.09	\$302.14	\$500.00	\$500.00	-	\$500.00	\$1.00	-\$499.00	\$500.00
297	4210102	Postage	\$678.79	\$0.00	\$700.00	\$700.00	\$ 8.00	\$692.00	\$700.00	\$0.00	\$700.00
298	4210312	Radio	\$0.00	\$5,666.45	\$5,500.00	\$5,500.00	\$ 4,491.39	\$1,008.61	\$5,500.00	\$0.00	\$5,500.00
299	4210140	Recruiting	\$400.00	\$1,764.30	\$1,500.00	\$1,500.00	\$ 1,285.00	\$215.00	\$2,600.00	\$1,100.00	\$1,500.00
300	4210212	Salary - ACO	\$10,977.00	\$11,559.65	\$11,554.00	\$11,554.00	\$ 10,021.00	\$1,533.00	\$11,843.00	\$289.00	\$11,554.00
301	4210201	Salary - Administration	\$47,710.41	\$45,768.94	\$53,000.00	\$53,000.00	\$ 60,274.39	-\$7,274.39	\$62,400.00	\$9,400.00	\$53,000.00
302	4210203	Salary - Chief	\$78,419.35	\$81,717.70	\$100,846.00	\$100,846.00	\$ 101,830.39	-\$984.39	\$100,000.00	-\$846.00	\$100,846.00
303	4210207	Salary - Court Time	\$602.92	\$833.76	\$2,000.00	\$2,000.00	-	\$2,000.00	\$1.00	-\$1,999.00	\$2,000.00
304	4210204	Salary - Full Time Officers	\$349,719.46	\$426,965.53	\$487,490.00	\$487,490.00	\$ 462,544.45	\$24,945.55	\$480,626.00	-\$6,864.00	\$487,490.00
305	4210206	Salary - Overtime	\$16,265.23	\$29,533.76	\$27,000.00	\$27,000.00	\$ 23,826.90	\$3,173.10	\$25,000.00	-\$2,000.00	\$27,000.00
306	4210205	Salary - Part Time Officers	\$41,882.17	\$40,017.69	\$37,875.00	\$37,875.00	\$ 41,230.52	-\$3,355.52	\$44,000.00	\$6,125.00	\$37,875.00
307	4210310	Supplies - ACO	\$454.31	\$461.97	\$500.00	\$500.00	\$ 356.99	\$143.01	\$1,300.00	\$800.00	\$500.00
308	4210350	Telephone	\$9,948.05	\$9,997.56	\$9,908.00	\$9,908.00	\$ 17,301.34	-\$7,393.34	\$19,000.00	\$9,092.00	\$19,000.00
309	4210139	Tests/Vaccines - ACO	\$0.00	\$0.00	\$100.00	\$100.00	\$ 570.57	-\$470.57	\$0.00	-\$100.00	\$100.00
310	4210210	Town Police Detail - FT	\$1,000.00	\$2,025.00	\$1,000.00	\$1,000.00	\$ 600.00	\$400.00	\$1,000.00	\$0.00	\$1,000.00
311	4210211	Town Police Detail - PT	\$200.00	\$1,300.00	\$1,000.00	\$1,000.00	\$ 1,100.00	-\$100.00	\$1,000.00	\$0.00	\$1,000.00
312	4210104	Training	\$8,458.00	\$15,448.40	\$20,000.00	\$20,000.00	\$ 5,208.51	\$14,791.49	\$20,000.00	\$0.00	\$20,000.00
313	4210107	Travel	\$2,537.68	\$5,492.96	\$5,000.00	\$5,000.00	\$ 198.10	\$4,800.90	\$5,000.00	\$0.00	\$5,000.00
314	4210318	Uniform Allowance	\$12,111.37	\$13,999.59	\$17,500.00	\$17,500.00	\$ 8,511.95	\$8,988.05	\$17,500.00	\$0.00	\$17,500.00
315	4210315	Vehicle Lease	\$59,343.79	\$50,550.52	\$59,000.00	\$59,000.00	\$ 32,655.30	\$26,344.70	\$50,551.00	-\$8,449.00	\$59,000.00
316	4210316	Vehicle Maintenance	\$16,367.67	\$14,249.56	\$20,000.00	\$20,000.00	\$ 15,877.02	\$4,122.98	\$20,000.00	\$0.00	\$20,000.00
317	4210358	Security Systems	n/a	n/a	\$0.00	\$0.00	\$ 464.17	-\$464.17	\$500.00	\$500.00	\$500.00
318		Total Police Department	\$701,311.15	\$815,083.06	\$925,873.00	\$925,873.00	\$833,354.54	\$92,518.46	\$928,922.00	\$3,049.00	\$935,465.00

2024 Budget Comparison

	A	B	D	E	F	G	H	I	J	K	L
		DEPARTMENT	2021 EXPENDITURES	2022 EXPENDITURES	2023 DEFAULT BUDGET	2023 DEFAULT BUDGET After meeting	2023 EXP YTD 12/31/23	2023 Budget Balance	2024 PROPOSED BUDGET	Budget Variance 2023/2024	2024 DEFAULT BUDGET
1		RECREATION COMMISSION									
319											
320	4520113	Advertising	\$0.00	\$0.00	\$200.00	\$200.00	\$ 509.45	-\$309.45	\$500.00	\$300.00	\$200.00
321	4520112	Background Check	\$48.25	\$0.00	\$100.00	\$100.00	-	\$100.00	\$100.00	\$0.00	\$100.00
322	4520100	Office Supplies	\$86.64	\$30.07	\$80.00	\$80.00	-	\$80.00	\$100.00	\$20.00	\$80.00
323	4520109	Other Expenses	\$0.00	\$9.24	\$100.00	\$100.00	-	\$100.00	\$0.00	-\$100.00	\$100.00
324	4520102	Postage	\$67.80	\$47.20	\$40.00	\$40.00	-	\$40.00	\$100.00	\$60.00	\$40.00
325	4520353	Repairs	\$364.41	\$359.23	\$2,000.00	\$2,000.00	\$ 134.85	\$1,865.15	\$1,000.00	-\$1,000.00	\$2,000.00
326	4520201	Salary - Administration	\$3,794.08	\$4,600.96	\$4,000.00	\$4,000.00	\$ 5,833.36	-\$1,833.36	\$6,000.00	\$2,000.00	\$4,000.00
327	4520243	Salary - Beach	\$160.00	\$360.00	\$160.00	\$26,080.00	-	\$26,080.00	\$25,000.00	-\$1,080.00	\$26,080.00
328	4520170	Special Programs	\$5,590.34	\$11,932.74	\$11,000.00	\$16,000.00	\$ 7,586.00	\$8,414.00	\$11,000.00	-\$5,000.00	\$16,000.00
329	4520310	Supplies	\$904.48	\$95.28	\$800.00	\$800.00	\$ 1,657.49	-\$857.49	\$800.00	\$0.00	\$800.00
330	4520350	Telephone	\$175.97	\$220.98	\$170.00	\$170.00	\$ 386.84	-\$216.84	\$500.00	\$330.00	\$500.00
331		Senior Activities				\$0.00	-	\$0.00	\$5,000.00	\$5,000.00	\$0.00
332		Total Recreation	\$11,191.97	\$17,655.70	\$18,650.00	\$49,570.00	\$16,107.99	\$33,462.01	\$50,100.00	\$530.00	\$49,900.00

	A	B	D	E	F	G	H	I	J	K	L
		DEPARTMENT	2021 EXPENDITURES	2022 EXPENDITURES	2023 DEFAULT BUDGET	2023 DEFAULT BUDGET After meeting	2023 EXP YTD 12/31/23	2023 Budget Balance	2024 PROPOSED BUDGET	Budget Variance 2023/2024	2024 DEFAULT BUDGET
1		SOLID WASTE DISPOSAL									
333											
334	4321113	Advertising	\$444.10	\$171.50	\$200.00	\$200.00	\$	\$200.00	\$100.00	-\$100.00	\$200.00
335	4321112	Background Check	\$0.00	\$96.50	\$100.00	\$100.00	\$ 48.25	\$51.75	\$200.00	\$100.00	\$100.00
336	4321354	Chemical Toilet	\$0.00	\$0.00	\$100.00	\$100.00	\$	\$100.00	\$200.00	\$100.00	\$100.00
337	4323368	Compactor & Box Rental	\$3,600.00	\$5,250.00	\$2,700.00	\$2,700.00	\$ 4,500.00	-\$1,800.00	\$5,400.00	\$2,700.00	\$2,700.00
338	4321151	Coupons & Receipts	\$510.00	\$412.57	\$400.00	\$400.00	\$	\$400.00	\$400.00	\$0.00	\$400.00
339	4324369	Disposal	\$157,192.44	\$192,757.57	\$135,000.00	\$195,000.00	\$ 188,360.46	\$6,639.54	\$220,000.00	\$25,000.00	\$220,000.00
340	4321111	Dues & Subscriptions	\$343.07	\$347.69	\$400.00	\$400.00	\$ 390.48	\$9.52	\$400.00	\$0.00	\$400.00
341	4321367	Electrical Work	\$0.00	\$0.00	\$300.00	\$300.00	\$	\$300.00	\$150.00	-\$150.00	\$300.00
342	4321303	Equipment Purchase	\$0.00	\$0.00	\$500.00	\$500.00	\$	\$500.00	\$500.00	\$0.00	\$500.00
343	4321302	Equipment Repair	\$1,013.52	\$0.00	\$5,000.00	\$5,000.00	\$ 8,308.58	-\$3,308.58	\$4,000.00	-\$1,000.00	\$5,000.00
344	4321311	Fuel	\$461.45	\$337.00	\$800.00	\$800.00	\$ 562.00	\$238.00	\$800.00	\$0.00	\$800.00
345	4323366	Groundwork	\$1,500.00	\$0.00	\$5,000.00	\$5,000.00	\$ 2,550.00	\$2,450.00	\$2,500.00	-\$2,500.00	\$5,000.00
346	4324370	Hauling	\$75,750.00	\$88,065.00	\$69,936.00	\$69,936.00	\$ 73,560.00	-\$3,624.00	\$80,000.00	\$10,064.00	\$80,000.00
347	4324371	Hazardous Waste	\$1,595.00	\$558.32	\$800.00	\$800.00	\$ 469.00	\$331.00	\$600.00	-\$200.00	\$600.00
348	4321360	Improvement	\$0.00	\$0.00	\$600.00	\$600.00	\$	\$600.00	\$300.00	-\$300.00	\$600.00
349	4321372	Internet Service	\$0.00	\$0.00	\$0.00	\$0.00	\$	\$0.00	\$0.00	\$0.00	\$0.00
350	4321100	Office Supplies	\$14.00	\$6.80	\$200.00	\$200.00	\$ 75.00	\$125.00	\$100.00	-\$100.00	\$200.00
351	4321109	Other Expenses	\$0.00	\$610.00	\$100.00	\$100.00	\$ 318.87	-\$218.87	\$350.00	\$250.00	\$100.00
352	4321309	Protective Clothing	\$169.80	\$80.00	\$500.00	\$500.00	\$ 210.90	\$289.10	\$200.00	-\$300.00	\$500.00
353	4321373	Recycle Bins	\$0.00	\$0.00	\$150.00	\$150.00	\$	\$150.00	\$1.00	-\$149.00	\$150.00
354	4324374	Recycling	\$22,066.51	\$9,463.29	\$20,000.00	\$20,000.00	\$ 6,697.55	\$13,302.45	\$10,000.00	-\$10,000.00	\$20,000.00
355	4324375	Recycling - Tires	\$500.00	\$888.37	\$600.00	\$600.00	\$ 1,443.75	-\$843.75	\$1,500.00	\$900.00	\$600.00
356	4321353	Repairs	\$0.00	\$1,120.00	\$1,000.00	\$1,000.00	\$ 2,220.00	-\$1,220.00	\$2,500.00	\$1,500.00	\$1,000.00
357	4321152	Resident Stickers	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
358	4321200	Salaries	\$100,149.86	\$101,707.58	\$107,000.00	\$107,000.00	\$ 112,286.32	-\$5,286.32	\$112,350.00	\$5,350.00	\$107,000.00
359	4321372	Site Monitoring	\$10,645.32	\$17,060.66	\$22,700.00	\$22,700.00	\$ 12,417.02	\$10,282.98	\$14,000.00	-\$8,700.00	\$22,700.00
360	4321310	Supplies	\$597.49	\$306.62	\$300.00	\$300.00	\$ 115.78	\$184.22	\$200.00	-\$100.00	\$300.00
361	4321350	Telephone	\$100.02	\$0.00	\$0.00	\$0.00	\$ 984.72	-\$984.72	\$700.00	\$700.00	\$700.00
362	4321104	Training Expense	\$300.00	\$250.00	\$500.00	\$500.00	\$ 175.00	\$325.00	\$500.00	\$0.00	\$500.00
363	4321107	Travel Expense	\$0.00	\$0.00	\$250.00	\$250.00	\$	\$250.00	\$200.00	-\$50.00	\$250.00
364	4321153	Voucher System	\$895.82	\$886.75	\$1,000.00	\$1,000.00	\$ 2,098.75	-\$1,098.75	\$1,500.00	\$500.00	\$1,000.00
365		Total Solid Waste Disposal	\$377,848.40	\$420,376.22	\$377,136.00	\$437,136.00	\$417,792.43	\$19,343.57	\$460,651.00	\$23,515.00	\$472,900.00
366	4316351	STREET LIGHTING	\$20,431.05	\$20,431.05	\$20,500.00	\$20,500.00		\$20,500.00	\$20,000.00	-\$500.00	\$20,500.00
367		WELFARE ADMINISTRATION									
368	4442142	Contingency Fund	\$0.00	\$0.00	\$200.00	\$200.00	\$	\$200.00	\$200.00	\$0.00	\$200.00
369	4441111	Dues, Subscriptions	\$0.00	\$0.00	\$50.00	\$50.00	\$	\$50.00	\$50.00	\$0.00	\$50.00
370	4442143	Fuel Assistance	\$0.00	\$841.82	\$5,000.00	\$5,000.00	\$	\$5,000.00	\$2,500.00	-\$2,500.00	\$5,000.00
371	4442144	Medical Assistance	\$0.00	\$0.00	\$250.00	\$250.00	\$	\$250.00	\$250.00	\$0.00	\$250.00
372	4441100	Office Supplies	\$0.00	\$15.08	\$50.00	\$50.00	\$	\$50.00	\$50.00	\$0.00	\$50.00
373	4442145	Rental or Mortgage Assistance	\$900.00	\$4,033.41	\$7,433.00	\$7,433.00	\$ 8,313.00	-\$880.00	\$7,433.00	\$0.00	\$7,433.00
374	4441227	Salary - Deputy Agent	\$324.00	\$324.00	\$324.00	\$324.00	\$	\$0.00	\$324.00	\$0.00	\$324.00
375	4441226	Salary- Welfare Agent	\$9,877.80	\$10,332.00	\$10,332.00	\$10,332.00	\$ 10,332.12	-\$0.12	\$10,332.00	\$0.00	\$10,332.00
376	4441350	Telephone	\$385.07	\$598.79	\$437.00	\$437.00	\$ 131.95	\$305.05	\$437.00	\$0.00	\$437.00

2024 Budget Comparison

	A	B	D	E	F	G	H	I	J	K	L
		DEPARTMENT	2021 EXPENDITURES	2022 EXPENDITURES	2023 DEFAULT BUDGET	2023 DEFAULT BUDGET After meeting	2023 EXP YTD 12/31/23	2023 Budget Balance	2024 PROPOSED BUDGET	Budget Variance 2023/2024	2024 DEFAULT BUDGET
1											
377	4442146	Utilities Assistance	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$	\$1,505.57	\$1,000.00	-\$800.00	\$1,800.00
378		Social Services	\$0.00	\$0.00		\$0.00		\$0.00	\$30,500.00	\$30,500.00	\$30,500.00
379		Total Welfare Administration	\$11,486.87	\$16,145.10	\$25,876.00	\$25,876.00	\$19,395.50	\$6,480.50	\$53,076.00	\$27,200.00	\$56,376.00
380		ZONING BOARD OF ADJUSTMENT									
381	4192113	Advertising	\$1,250.95	\$0.00	\$150.00	\$150.00	\$	\$150.00	\$150.00	\$0.00	\$150.00
382	4192118	Legal	\$0.00	\$705.00	\$1,000.00	\$1,000.00	-	\$1,000.00	\$500.00	-\$500.00	\$1,000.00
383	4192100	Office Supplies	\$217.38	\$111.59	\$150.00	\$150.00	-	\$150.00	\$150.00	\$0.00	\$150.00
384	4192109	Other Expenses	\$12.00	\$42.50	\$100.00	\$100.00	68.00	\$32.00	\$130.00	\$30.00	\$100.00
385	4192102	Postage	\$375.34	\$60.92	\$75.00	\$75.00	-	\$75.00	\$50.00	-\$25.00	\$75.00
386	4192201	Salary-Administration	\$6,452.87	\$8,073.62	\$7,571.00	\$7,571.00	7,918.51	-\$347.51	\$8,400.00	\$829.00	\$7,571.00
387	4192104	Training	\$210.00	\$350.00	\$300.00	\$300.00	-	\$300.00	\$360.00	\$60.00	\$300.00
388	4192107	Travel	\$0.00	\$0.00	\$100.00	\$100.00	-	\$100.00	\$200.00	\$100.00	\$100.00
389		Total Zoning Bd of Adjustment	\$8,518.54	\$9,343.63	\$9,446.00	\$9,446.00	\$7,986.51	\$1,459.49	\$9,940.00	\$494.00	\$9,446.00
390		Total	\$3,231,878.18	\$3,590,660.13	\$3,836,413.00	\$3,927,433.00	\$3,679,635.90	\$279,417.05	\$4,301,138.00	\$373,705.00	\$4,193,543.00
391											
392											
393		P & J - Fire/Rescue Station		\$96,895.00	\$99,855.00	\$99,855.00			\$97,560.00	-\$2,295.00	\$97,560.00
394		Rescue Pumper Lease		\$69,001.92	\$69,002.00	\$69,002.00			\$69,001.92	-\$0.08	\$69,002.00
395		Fire Truck Lease		\$16,946.86						\$0.00	\$0.00
396		SCBA Lease		\$51,482.24	\$51,483.00	\$51,483.00			\$51,482.24	-\$0.76	\$51,483.00
397											
398		Grand Total		\$3,824,986.15	\$4,056,753.00	\$4,147,773.00			\$4,519,182.16	\$371,409.16	\$4,411,588.00
399											
400		DIFFERENTIAL BETWEEN 2024 PROPOSED BUDGET and the 2024 DEFAULT BUDGET		\$107,594.16						8.42%	
401											
402											
403		Difference: 2024 PROPOSED BUDGET v. 2023 BUDGET									
404		Tax impact per \$1000/assessed home value									
405											
406		Difference: 2024 DEFAULT BUDGET v. 2023 BUDGET									
407		Tax impact per \$1000/assessed home value									
408											
409		Town of Newton 2022 Net Valuation				\$652,729,145.00					

TOWN OF NEWTON, NEW HAMPSHIRE
Balance Sheet - General Fund
December 31, 2023

ASSETS	
Cash and cash equivalents	\$ 6,841,163
Taxes receivable, net	721,089
Due from other funds	<u>215,362</u>
Total Assets	<u>7,777,614</u>
DEFERRED OUTFLOWS OF RESOURCES	
Total Deferred Outflows of Resources	<u> </u>
Total Assets and Deferred Outflows of Resources	<u>\$ 7,777,614</u>
LIABILITIES	
Accounts payable	\$ 378,017
Accrued liabilities	124,831
Deposits	74,128
Due to other governments	4,880,418
Advances from grantors	93,120
Due to other funds	<u>11,129</u>
Total Liabilities	<u>5,561,643</u>
DEFERRED INFLOWS OF RESOURCES	
Total Deferred Inflows of Resources	<u> </u>
FUND BALANCES	
Restricted for:	
Grants and donations	1,910
Assigned for:	
Encumbrances	25,755
Unassigned	<u>2,188,306</u>
Total Fund Balances	<u>2,215,971</u>
Total Liabilities, Deferred Inflows of Resources and Fund Balances	<u>\$ 7,777,614</u>

**RECORDS OF TOWN MEETING
DELIBERATIVE SESSION
FEBRUARY 4, 2023
NEWTON TOWN HALL**

The meeting was called to order by Moderator, Robert Dezmelyk, at 9:00 am, followed by the Pledge of Allegiance. Mr. Dezmelyk introduced town officials in attendance, Board of Selectmen Matthew Burrill, Robert Marchand, Michael Connolly and Charles Melvin Sr., Interim Town Administrator, James O'Mara, Town Counsel Chris Hilton, Town Clerk/Tax Collector Mary-Jo McCullough, Supervisor of the Checklist Marcy Vincent, and Cable Committee members Diane Morin and James Saucier.

A wonderful tribute was given by the Moderator for Mary Allen, who passed away the previous day. Mrs. Allen was our State Representative for many years and before that, she had served on the Rockingham Planning Commission, the Newton Board of Selectmen, and the Newton Planning Board. She was also a deputy Town Clerk/Tax Collector and the NH correspondent to the Lawrence Eagle Tribune. Mrs. Allen was admired and respected throughout the town and state, and she will be sorely missed. A moment of silence was observed for Mrs. Allen.

Mr. Dezmelyk noted that people are watching on Zoom and reminded commenters to use the microphone at the podium for all to hear. He explained procedures and advised on how typical scenarios are managed and reminded everyone of the second session of Town Meeting on March 14 at the Fire Station and of the School Deliberative Session being held on February 8th at 7:00 pm at the SRHS in Kingston.

With all the announcements out of the way, the moderator went on to read the warrant:

"To the inhabitants of the Town of Newton, New Hampshire in the County of Rockingham, in said State, qualified to vote in Town Affairs; you are hereby notified to meet for the **first session** of the annual meeting, which shall be for the explanation, discussion, and debate of each warrant article and the transaction of all business other than voting by official ballot **to be held at the Newton Town Hall on Saturday, February 04, 2023, at 9:00 AM.** The **second session to be held at the Newton Fire Station, 8D Merrimac Road** in said Newton, on Tuesday, the fourteenth day of March next, at eight o'clock in the forenoon, to choose all necessary Town officers for the ensuing year by official ballot, and to vote on all issues before the Town of Newton on the official ballot; the polls to be open at eight o'clock in the forenoon and to close not earlier than eight o'clock in the evening".

1. To elect all necessary Town Officers for the ensuing year.

2. "Shall the Town of Newton raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$4,792,352.00**. Should this article be defeated, the default budget shall be **\$4,056,753.00**, which is the same as last year, with certain adjustments required by previous action of the Town of Newton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only."

The estimated budget increase from the 2022 ACTUAL budget to the 2023 PROPOSED budget represents a tax impact increase of \$1.213 per \$1,000.00 of assessed value. Default Budget would result in an estimated tax impact increase of \$0.086 per \$1,000.00 of assessed value.

Call for discussion:

Diane Morin asked if residents via Zoom are allowed to ask questions. The moderator said it was up to the voters. Voters agreed to allow questions.

Resident Roger Hamel, attending via Zoom, observed that the default amount that was presented at the Public Hearing was considerably higher than what is on the current warrant.

Selectman Burrill said that "it was an example of a fresh set of eyes reexamining the default budget and adjusting to make sure it was more in line with the spirit of the statute. So, it was a lower default than at the Public Hearing, and they got together as the board and examined this default and are more confident that it's in line with what the statute says.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-1

Article 2 shall appear on the ballot as written.

Selectman Marchand made a motion to restrict reconsideration of Article 2, seconded, call for discussion. The Moderator gave a quick synopsis of that the motion meant and why it came to be an option for voters. There was no discussion; motion passed unanimously by voice vote.

3. To see if the Town will vote to raise and appropriate the sum of \$10,200.00 to be deposited into the Engineering & Renovation Capital Reserve Fund created in 2015; said funds to come from the Unassigned Fund Balance with no monies to be raised by taxation. This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

Article 3 shall appear on the ballot as written.

Selectman Marchand made a motion to restrict reconsideration of Article 3, seconded, no discussion and motion passed unanimously by voice vote.

4. To see if the Town will vote to raise and appropriate the sum of \$50,000.00 to be deposited into the Town Buildings Capital Reserve Fund created in 2006. Said funds to come from the Unassigned Fund Balance with no monies to be raised by taxation. This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

Article 4 shall appear on the ballot as written.

Selectman Marchand made a motion to restrict reconsideration of Article 4, seconded, no discussion and motion passed unanimously by voice vote.

5. To see if the Town will vote to raise and appropriate, as proposed by the Police Chief, the sum of \$25,000.00 to be deposited into the “Police Cruisers and Equipment” Capital Reserve Fund created in 2021.

This article would result in an estimated \$0.038 increase per \$1,000.00 of assessed value to be raised by taxes.

Resident John Silvia asked why we aren't funding this using some of the 2.4 million in the unexpended fund balance, and if it were voted down, would there be other options. Chief Jewett stated \$70,000.

Resident Dan Guide asked for what the current balance was in this fund and in the fund being addressed in Article 6.

Town Clerk Mary Jo McCullough made a motion to amend the article, to add the words “said funds to come from the Unassigned Fund Balance with no money to be raised by taxation”.

Motion was seconded, no discussion, amendment carries.

Article 5 shall appear on the ballot as amended.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

Selectman Marchand made a motion to restrict reconsideration of Article 5, seconded, no discussion and motion passed unanimously by voice vote.

6. To see if the Town will vote to raise and appropriate, as proposed by the Fire Chief, the sum of \$25,000.00 to be deposited into the “Fire Apparatus and Equipment / Refurbishment Fund” Capital Reserve Fund created in 2005 and amended in 2011.

This article would result in an estimated \$0.038 increase per \$1,000.00 of assessed value to be raised by taxes.

Selectman Burrill stated there was \$40,000.00 plus some change in that fund.

Fire Chief Alcadinho stated the voters denied the money last year and asked that the dollar amount be increased if possible.

Selectman Charles Melvin motioned to increase the \$25,000 to \$50,000 and to have the money come from the Unexpended Fund Balance. Seconded by many voices.

Discussion

Resident Lisa Gonyer cautioned that if we keep voting to take funds from the Unexpended Fund Balance there will be no funds left to be used to offset the property taxes, which is what that money should be used for.

Resident Joseph Simone asked what the required percentage must be kept on hand in that fund. Diane Morin stated between 10% and 17% and that we were at 10%.

Resident Dan Guide pointed out that 10% of our \$4 million budget is \$400,000.

The Moderator asked that the voters allow the Interim Town Administrator, Jim O'Mara to be allowed to address the issue, as he is not a Newton resident. Voters allow.

Mr. O'Mara stated that when calculating the 10-17% that you want to have in the Unassigned Fund Balance, it also includes the towns' obligation to the schools which inflates the number more towards 10%.

The Moderator asked if we'd be precluded by the DRA because we have an insufficient reserve from making those transfers even if they are voted by the voters. General consensus is that it's a recommendation.

Resident and School Board Member Jaimie Fitzpatrick stated that the school has unassigned funds and it's capped at 2.5% being the most you can withhold, and the rest goes back to the taxpayer on an annual basis.

There being no more discussion, voice vote carried the amendment unanimously.

Article 6 shall appear on the ballot as amended.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

Selectman Marchand made a motion to restrict reconsideration of Article 6, seconded, no discussion and motion passed unanimously by voice vote.

7. To see if the Town will vote to dissolve the Expendable Trust Fund established in 2009 known as Emergency Ops Center, established for the continuation of town services during an emergency. If approved, any monies in said Expendable Trust Fund, presently in the amount of \$8,417.25, plus any accumulated interest to date of withdrawal, shall lapse to the Town's general fund. This article is contingent upon the Town Meeting's approval of Article 8, and, if the Town Meeting does not approve Article 8, this Article shall be null and void.

The Moderator explained that Articles 7 & 8 are contingent upon one passing in order to pass the other and suggested that the body discuss Article 8 before deciding on Article 7 and made such a motion: seconded. All in favor.

Skip down to #8 for consideration.

Resident Vanessa Burrill made a motion to amend to read, "shall lapse to the Unassigned Fund Balance" instead of the Town's General Fund, seconded, passed.

Lisa Gonyer made a motion to add on to Ms. Burrill's amendment "with no monies to be raised by taxation": seconded and passed

On the advice of DRA, the Moderator made a housekeeping motion to round the dollar amount to \$8,417.25, seconded, passed.

Article 7 shall appear on the ballot as amended.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

8. To see if the Town will vote to establish an “Emergency Management Revolving Fund” pursuant to RSA 31:95-h for the purpose of providing and maintaining government services during emergencies, as deemed appropriate by the government body. Further, to see if the Town will vote to authorize the Town to deposit into the Revolving Fund all or any part of the revenues from state or federal grants, any other state or federal funding program, or from any other sources, as approved by the legislative body for deposit into the Revolving Fund. Further, to see if the Town will vote to raise and appropriate the sum of \$8,417.25 to be deposited in the Revolving Fund, said funds to come from the Unassigned Fund Balance and constituting the anticipated final balance of the Emergency Operations Center Expendable Trust Fund. The money in the Revolving Fund shall be allowed to accumulate from year to year and shall not be considered part of the town's general fund unassigned fund balance. The Board of Selectmen shall be the agents to expend from the Revolving Fund. The town treasurer shall have custody of all moneys in the fund and shall pay out the same only upon order of the Board of Selectmen, and no further approval of the legislative body shall be necessary to expend. The monies in the Revolving Fund may be expended for maintaining government services, including, but not limited to, payroll, equipment, supplies, maintenance and repairs, utilities, and fuel. **This article is contingent upon the Town Meeting’s approval of Article 7, and, if the Town Meeting does not approve Article 7, this Article shall be null and void.**
This proposed article will result in no increase in the amount to be raised by taxes.

Town Treasurer Lisa Gonyer stated she was concerned with the wording of the article because an Emergency Management Revolving Fund already existed. She made a motion to add the words ‘and Operating’ between Management and Revolving Fund, seconded, passed.

Ms. Gonyer made a motion to add after “or from any other sources” intended for emergency management purposes. Motion seconded and passed.

As with Article 7, the Moderator suggested rounding the dollar amount to \$8,417.25, seconded, passed.

The Moderator also explained that on the direction of the DRA, the need to strike the phrase “and constituting the anticipated final balance of the Emergency Operations Center Expendable Trust Fund” and made the motion to do so. Motion seconded and passed.

Diane Morin made a motion to change the phrase from “legislative body” to “governing body” following the words ‘as approved by. Motion seconded and passed.

Article 8 shall appear on the ballot as amended.

Selectman Marchand made a motion to restrict reconsideration of both Articles 7 & 8, seconded, no discussion and motion passed unanimously by voice vote.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

9. To see if the Town will vote to raise and appropriate the sum of \$30,363.00 for the following Community Services:

AREA HOMECARE & FAMILY SERVICES	\$ 3,800.00
CHILD ADVOCACY CENTER	2,000.00
DRUGS ARE DANGEROUS	2,500.00
HAVEN	3,050.00
NHSPCA	750.00
ROCKINGHAM COUNTY COMMUNITY ACTION	5,000.00
ROCKINGHAM NUTRITION MEALS ON WHEELS	2,927.00
ROCKINGHAM NUTRITION MEALS ON WHEELS TRANSPORTATION	700.00
SOROCK COALITION FOR HEALTHY YOUTH	4,936.00
VIC GEARY CENTER	2,700.00
WAYPOINT	2,000.00
	<u>\$30,363.00</u>

This article would result in an estimated \$0.047 increase per \$1,000.00 of assessed value to be raised by taxes.

Article 9 shall appear on the ballot as written.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

Selectman Marchand made a motion to restrict reconsideration of Article 9, seconded, no discussion and motion passed unanimously by voice vote.

10. To see if the Town will vote to raise and appropriate, as proposed by the Recreation Commission the sum of **\$4,500.00 for Recreational Programs and Trips for Newton Senior Citizens**. If this article is approved by the voters, the Select Board shall include funding for this program in the Select Board's proposed operating budgets for subsequent years until such time as the Town Meeting votes otherwise.

This article would result in an estimated \$0.007 increase per \$1,000.00 of assessed value to be raised by taxes.

Resident Jamie Fitzpatrick made a motion to amend the amount to \$5000.00, seconded, and passed unanimously.

Article 10 shall appear on the ballot as amended.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

Selectman Marchand made a motion to restrict reconsideration of Article 10, seconded, no discussion and motion passed unanimously by voice vote.

11. To see if the Town will vote to raise and appropriate, as proposed by the Recreation Commission, the sum of **\$25,920.00 for the purpose of hiring four Part-Time Lifeguards and one Part-Time Lifeguard Supervisor: performing candidate searches and training and purchasing necessary Safety Equipment**. The Lifeguards will oversee the safety of all swimmers at the Town Beach between May 2023 and September 2023.

This article would result in an estimated \$0.040 increase per \$1,000.00 of assessed value to be raised by taxes.

Article 11 shall appear on the ballot as written.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

Selectman Marchand made a motion to restrict reconsideration of Article 11, seconded, no discussion and motion passed unanimously by voice vote.

12. To see if the Town will vote, as proposed by the Board of Selectmen, to raise and appropriate the sum of **\$60,000.00** to be paid toward the **2023 Solid Waste Disposal Budget** as an offset to the recycling and disposal costs, and to authorize the withdrawal of \$60,000.00 from the Transfer Station/Recycling Special Revenue Fund created in 2003 for this purpose.
This article would result in no increase in the amount to be raised by taxes.

Article 12 shall appear on the ballot as written.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

Selectman Marchand made a motion to restrict reconsideration of Article 12, seconded, no discussion and motion passed unanimously by voice vote.

13. To see if the Town will vote, as proposed by the Board of Selectmen, to raise and appropriate the sum of **\$30,000.00 for the purpose of holding a Hazardous Waste Day, for Newton Residents only.** Said monies to come from the Transfer Station/Recycling Special Revenue Fund created in 2003 with no monies to come from taxation.
This article would result in no increase in the amount to be raised by taxes.

Article 13 shall appear on the ballot as written.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

Selectman Marchand made a motion to restrict reconsideration of Article 13, seconded, no discussion and motion passed unanimously by voice vote.

14. To see if the Town will vote to adopt an ordinance defining and regulating conflicts of interest for local officers and employees, whether elected or appointed, per the provisions of RSA 31:39 – a, said ordinance being titled the “Town of Newton Ethics Standards”. A copy of the Town of Newton Ethics Standards is available at the Town Hall Offices. (Majority Vote Required).

Many comments were made regarding the actual verbiage of the policy and how much of it negatively impacted town officials, employees, and volunteers.

After much discussion, Jamie Fitzpatrick motioned to reword the article to read “...will vote to instruct the Board of Selectmen to review and revise the 1998 Ethics Policy, to update the Ethics Policy in such a way as to allow the continued operation of town services”.

Seconded and discussed. Voice vote carries the motion.

Article 14 shall appear on the ballot as amended.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-1

Selectman Marchand made a motion to restrict reconsideration of Article 14, seconded, no discussion and motion passed unanimously by voice vote.

15. Shall the Town of Newton vote in accordance with RSA 72:27-a to readopt the provisions of RSA 72:28, II, known as the Optional Veterans' Tax Credit, in the amount of \$750.00 per year? If adopted, the following individuals will be eligible for the Veteran's Tax Credit: (a) every resident of this state who served not less than 90 days on active service in the armed forces of the United States in any qualifying war or armed conflict listed in RSA 72:28, V and was honorably discharged or an officer honorably separated from service; or the spouse or surviving spouse of such resident, (b) every resident of this state who was terminated from the armed forces because of service-connected disability; or the surviving spouse of such resident; and (c) the surviving spouse of any resident who suffered a service-connected death. This tax credit shall replace and shall not be in addition to the standard veteran's tax credit and shall be subtracted in accordance with RSA 72:28, III. (Majority Vote Required).

DRA had recommended that this be two separate articles and since it was not done this way, Town Council suggested that a motion be made to add, after "to readopt the provision of....the All-Veterans' Tax Credit, RSA 72:28-b, and...RSA 72:28 II, known as..."

Jaime Fitzpatrick made the motion, it was seconded, and carried by voice vote.

Article 15 shall appear on the ballot as amended.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

Selectman Marchand made a motion to restrict reconsideration of Article 15, seconded, no discussion and motion passed unanimously by voice vote.

16. To see if the Town will vote, as proposed by the Board of Selectmen, to establish a Capital Reserve Fund under the provisions of RSA 35:1 to be known as **the "Town Cisterns and Fire Ponds Capital Reserve Fund" for the purpose of maintaining, repairing, and improving or replacing the Town's cisterns and fire ponds;** to raise and appropriate the sum of \$25,000.00 to be placed in the fund and to name the Board of Selectmen as agents to expend from such fund. Said funds to come from the Unassigned Fund Balance.

This article would result in no increase in the amount to be raised by taxes.

Article 16 shall appear on the ballot as written.

Selectman Marchand made a motion to restrict reconsideration of Article 16, seconded, no discussion and motion passed unanimously by voice vote.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

17. To see if the Town will vote to raise and appropriate the sum \$5,130.25 to be deposited into the **Skateboard Park Expendable Trust Fund created in 2021; said funds to come from the unassigned fund balance. The amount \$5,130.25 in the unassigned fund balance** represents donations raised by Paul Murray through various events and deposited into the Town's general fund, but which are restricted for the purposes for which the Fund was created.

This proposed article will result in no increase in the amount to be raised by taxes.

Moderator pointed out that we needed to drop the 25 cents from the dollar amount. The body agreed.

Article 17 shall appear on the ballot as amended.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

Selectman Marchand made a motion to restrict reconsideration of Article 17, seconded, no discussion and motion passed unanimously by voice vote.

18. By petition of 25 or more eligible voters of the Town of Newton to see if the Town will vote to **raise and appropriate the sum of \$3,000** to support a **Lake Host Program at the Newton Town Boat Ramp for the 2023 summer season.** The Lake Host Program is a collaborative effort between NH Department of Environmental Services, NH LAKES, and local lake associations. It trains and employs individuals to provide courtesy boat inspections to prevent the spread of aquatic invasive plants, such as milfoil, from one lake to another thereby protecting public lake uses such as swimming, fishing, and boating.

This article would result in an estimated \$0.005 increase per \$1,000.00 of assessed value to be raised by taxes.

In 2022 Country Pond Lake Association (CPLA) of Newton organized a Lake Host program that provided over 266.25 hours of inspection time at the Newton Town Boat Ramp. In 2023 CPLA plans to expand that to 565 hours of inspection time with a total cost of \$5,300. Funding for this program will come from town support via this warrant article, a matching NH LAKES grant and CPLA member donations.

Article 18 shall appear on the ballot as written.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

Selectman Marchand made a motion to restrict reconsideration of Article 17, seconded, no discussion and motion passed unanimously by voice vote.

19. By petition of 25 or more eligible voters of the Town of Newton NH we here by shall request that the Town of Newton NH **shall not allow any type of work force housing** till the Town of Newton NH has municipal water and municipal septic throughout the complete town.

This proposed article will result in no increase in the amount to be raised by taxes.

Selectman Charles Melvin stated that this was his citizens petition, and he feels that this is necessary because there is not adequate water in the town, and if a builder wants to provide town wide water and sewer then he wouldn't have an issue with the workforce housing.

Town Counsel advised that NH law states you must provide reasonable and realistic opportunities for workforce housing and can't have a straight up prohibition against it, however there are building moratoriums that can be put into place under different statutory sections. He

recommended amending the article to direct the Board of Selectmen to study the possibilities for a moratorium, so that it's legal and enforceable. He referenced RSA 674:22.

Mr. Melvin stated that TC was changing the intent of the article.

Resident Jack Kozec expressed his concern of these developments creating hardships on small towns, and state legislature that will further harm our zoning regarding this type of housing.

*Selectman Matt Burrill motioned to amend the article to read, "**shall the town vote to express the non-binding view that the Planning Board should study the need and feasibility for adopting a Growth Management Ordinance pursuant to RSA 674:22, to restrict the development based on the state of municipal water and sewer infrastructure in the town and other relevant considerations with the burden being placed on the developer to show this is the case.**" Motion seconded.*

Selectman Melvin stated that the Planning Board is not bound by the article to do as it states. Moderator confirmed that this was not presented as a zoning article.

No more discussion. Amendment carried by voice vote, with one Nay.

Article 19 shall appear on the ballot as amended.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-1

Selectman Marchand made a motion to restrict reconsideration of Article 19, seconded, no discussion and motion passed unanimously by voice vote.

20. By petition of 25 or more eligible voters of the Town of Newton to see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be deposited into the Skateboard Park Expendable Trust Fund created in 2021 for the purpose of repairing, constructing / reconstructing, and maintaining the skateboard park located at Greenie Park. This article would result in an estimated \$0.015 increase per \$1,000.00 of assessed value to be raised by taxes.

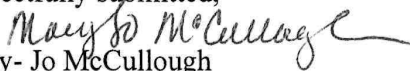
Article 20 shall appear on the ballot as written.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

Selectman Marchand made a motion to restrict reconsideration of Article 20, seconded, no discussion and motion passed unanimously by voice vote.

Meeting recessed until Tuesday March 14, 2023, at 8:00 am at the Fire Department located at the Newton Safety Complex, 8 Merrimac Road.

Respectfully submitted,


Mary- Jo McCullough
Town Clerk

**ANNUAL TOWN ELECTION
MARCH 14, 2023
NEWTON FIRE STATION**

**SELECTBOARD MEMBER
1 FOR 3 YEARS**

Dan Guide	402 X
Charles Melvin Sr.	163
Joe Simone	324 X
Andrew Whitty	44
Anthony Aiello	207

**SELECTBOARD MEMBER
1 FOR 1 YEAR**

Michael Connolly	521 X
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**ROAD COMMISSIONER
1 FOR 3 YEARS**

Michael Pivero	411 X
Frank E. Gibbs	226

**GALE LIBRARY TRUSTEE
1 FOR 3 YEARS**

Kathleen Meserve	526 X
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**PLANNING BOARD
2 FOR 3 YEARS**

Raina Burke	432 X
Andrew Eddy	393 X

**PLANNING BOARD
1 FOR 1 YEAR**

Emily Eddy	499 X
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**CEMETERY TRUSTEE
1 FOR 3 YEARS**

Ron Saunders	528 X
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**TRUSTEE OF TRUST FUNDS
1 FOR 3 YEARS**

Elizabeth Walker	511 X
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**GALE LIBRARY TRUSTEE
1 FOR 2 YEARS**

Paula Noon	522 X
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2. “Shall the Town of Newton raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$4,792,352.00**. Should this article be defeated, the default budget shall be **\$4,056,753.00**, which is the same as last year, with certain adjustments required by previous action of the Town of Newton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.”

The estimated budget increase from the 2022 ACTUAL budget to the 2023 PROPOSED budget represents a tax impact increase of \$1.213 per \$1,000.00 of assessed value.

Default Budget would result in an estimated tax impact increase of \$0.086 per \$1,000.00 of assessed value.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-1

YES 269 NO 357

3. To see if the Town will vote to raise and appropriate the sum of **\$10,200.00 to be deposited into the Engineering & Renovation Capital Reserve Fund created in 2015; said funds to come from the Unassigned Fund Balance with no monies to be raised by taxation.**

This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

YES 455 NO 173

4. To see if the Town will vote to raise and appropriate **the sum of \$50,000.00 to be deposited into the Town Buildings Capital Reserve Fund created in 2006. Said funds to come from the Unassigned Fund Balance with no monies to be raised by taxation.**

This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

YES 452 NO 176

5. To see if the Town will vote to raise and appropriate, as proposed by the Police Chief, the sum of **\$25,000.00 to be deposited into the “Police Cruisers and Equipment” Capital Reserve Fund created in 2021. Said funds to come from the Unassigned Fund Balance with no monies to be raised by taxation.**

This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

YES 441 NO 188

6. To see if the Town will vote to raise and appropriate, as proposed by the Fire Chief, the sum of \$50,000.00 to be deposited into the **“Fire Apparatus and Equipment / Refurbishment Fund” Capital Reserve Fund created in 2005 and amended in 2011. Said funds to come from the Unassigned Fund Balance with no monies to be raised by taxation.**
This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

YES 457 NO 166

7. To see if the Town will vote to **dissolve the Expendable Trust Fund established in 2009 known as Emergency Ops Center**, established for the continuation of town services during an emergency. If approved, any monies in said Expendable Trust Fund, presently in the amount of \$8,417.00, plus any accumulated interest to date of withdrawal, shall lapse to the Town’s Unassigned Fund Balance. **This article is contingent upon the Town Meeting’s approval of Article 8, and, if the Town Meeting does not approve Article 8, this Article shall be null and void.**

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

YES 457 NO 166

8. To see if the Town will vote to establish an **“Emergency Management Operations Revolving Fund”** pursuant to RSA 31:95-h **for the purpose of providing and maintaining government services during emergencies, as deemed appropriate by the government body.** Further, to see if the Town will vote to authorize the Town to deposit into the Revolving Fund all or any part of the revenues from state or federal grants, any other state or federal funding program, or from any other sources intended for Emergency Management purposes, as approved by the governing body for deposit into the Revolving Fund. **Further, to see if the Town will vote to raise and appropriate the sum of \$8,417.00 to be deposited in the Revolving Fund, said funds to come from the Unassigned Fund Balance,** with no monies to be raised by taxation. The money in the Revolving Fund shall be allowed to accumulate from year to year and shall not be considered part of the town's general fund unassigned fund balance. The Board of Selectmen shall be the agents to expend from the Revolving Fund. The town treasurer shall have custody of all moneys in the fund and shall pay out the same only upon order of the Board of Selectmen, and no further approval of the legislative body shall be necessary to expend. The monies in the Revolving Fund may be expended for maintaining government services, including, but not limited to, payroll, equipment, supplies, maintenance and repairs, utilities, and fuel. **This article is contingent upon the Town Meeting’s approval of Article 7, and, if the Town Meeting does not approve Article 7, this Article shall be null and void.**
This proposed article will result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

YES 456 NO 165

9. To see if the Town will vote to raise and appropriate the sum of **\$30,363.00** for the following **Community Services**:

AREA HOMECARE & FAMILY SERVICES	\$ 3,800.00
CHILD ADVOCACY CENTER	2,000.00
DRUGS ARE DANGEROUS	2,500.00
HAVEN	3,050.00
NHSPCA	750.00
ROCKINGHAM COUNTY COMMUNITY ACTION	5,000.00
ROCKINGHAM NUTRITION MEALS ON WHEELS	2,927.00
ROCKINGHAM NUTRITION MEALS ON WHEELS TRANSPORTATION	700.00
SOROCK COALITION FOR HEALTHY YOUTH	4,936.00
VIC GEARY CENTER	2,700.00
WAYPOINT	<u>2,000.00</u>
	\$30,363.00

This article would result in an estimated \$0.047 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

YES 440 NO 195

10. To see if the Town will vote to raise and appropriate, as proposed by the Recreation Commission the sum of **\$5000.00 for Recreational Programs and Trips for Newton Senior Citizens**. If this article is approved by the voters, the Select Board shall include funding for this program in the Select Board's proposed operating budgets for subsequent years until such time as the Town Meeting votes otherwise.

This article would result in an estimated \$0.008 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

YES 440 NO 195

11. To see if the Town will vote to raise and appropriate, as proposed by the Recreation Commission, the sum of **\$25,920.00 for the purpose of hiring four Part-Time Lifeguards and one Part-Time Lifeguard Supervisor: performing candidate searches and training and purchasing necessary Safety Equipment**. The Lifeguards will oversee the safety of all swimmers at the Town Beach between May 2023 and September 2023.

This article would result in an estimated \$0.040 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

YES 361 NO 266

12. To see if the Town will vote, as proposed by the Board of Selectmen, to raise and appropriate the sum of **\$60,000.00** to be paid toward the **2023 Solid Waste Disposal Budget** as an offset to the recycling and disposal costs, and to authorize the withdrawal of \$60,000.00 from the Transfer Station/Recycling Special Revenue Fund created in 2003 for this purpose.
This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

YES 507 NO 119

13. To see if the Town will vote, as proposed by the Board of Selectmen, to raise and appropriate the sum of **\$30,000.00 for the purpose of holding a Hazardous Waste Day, for Newton Residents only.** Said monies to come from the Transfer Station/Recycling Special Revenue Fund created in 2003 with no monies to come from taxation.
This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

YES 519 NO 109

14. To see if the Town will vote to instruct the Board of Selectmen to review and revise the 1998 Ethics Policy, to update the Ethics Policy in such a way as to allow the continued operation of town services.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-1

YES 488 NO 135

15. Shall the Town of Newton vote in accordance with RSA 72:27-a to readopt the provisions of the All Veterans' Tax Credit, RSA 72:28-b, and RSA 72:28-b:II, known as the Optional Veterans' Tax Credit, in the amount of \$750.00 per year? If adopted, the following individuals will be eligible for the Veteran's Tax Credit: (a) every resident of this state who served not less than 90 days on active service in the armed forces of the United States in any qualifying war or armed conflict listed in RSA 72:28, V, and was honorably discharged or an officer honorably separated from service; or the spouse or surviving spouse of such resident, (b) every resident of this state who was terminated from the armed forces because of service-connected disability; or the surviving spouse of such resident; and (c) the surviving spouse of any resident who suffered a service-connected death. This tax credit shall replace and shall not be in addition to the standard veteran's tax credit and shall be subtracted in accordance with RSA 72:28, III.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

YES 547 NO 78

16. To see if the Town will vote, as proposed by the Board of Selectmen, to establish a Capital Reserve Fund under the provisions of RSA 35:1 to be known as **the “Town Cisterns and Fire Ponds Capital Reserve Fund” for the purpose of maintaining, repairing, and improving or replacing the Town’s cisterns and fire ponds;** to raise and appropriate the sum of \$25,000.00 to be placed in the fund and to name the Board of Selectmen as agents to expend from such fund. Said funds to come from the Unassigned Fund Balance.

This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-1

YES 480 NO 150

17. To see if the Town will vote to raise and appropriate the sum **\$5,130.00** to be deposited into the **Skateboard Park Expendable Trust Fund created in 2021; said funds to come from the unassigned fund balance. The amount \$5,130.00 in the unassigned fund balance** represents donations raised by Paul Murray through various events and deposited into the Town’s general fund, but which are restricted for the purposes for which the Fund was created.

This proposed article will result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

YES 422 NO 204

18. By petition of 25 or more eligible voters of the Town of Newton to see if the Town will vote to **raise and appropriate the sum of \$3000** to support a ***Lake Host Program at the Newton Town Boat Ramp for the 2023 summer season.*** The Lake Host Program is a collaborative effort between NH Department of Environmental Services, NH LAKES and local lake associations. It trains and employs individuals to provide courtesy boat inspections to prevent the spread of aquatic invasive plants, such as milfoil, from one lake to another thereby protecting public lake uses such as swimming, fishing, and boating.

This article would result in an estimated \$0.003 increase per \$1,000.00 of assessed value to be raised by taxes.

In 2022 Country Pond Lake Association (CPLA) of Newton organized a Lake Host program that provided over 266.25 hours of inspection time at the Newton Town Boat Ramp. In 2023 CPLA plans to expand that to 565 hours of inspection time with a total cost of \$5,300. Funding for this program will come from town support via this warrant article, a matching NH LAKES grant and CPLA member donations.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

YES 376 NO 252

19. By petition of 25 or more eligible voters of the Town of Newton NH , shall the town vote to express the non-binding view that the Planning Board should study the need and feasibility for adopting a Growth Management Ordinance pursuant to RSA 674:22, to restrict the development

based on the state of Municipal Water and Sewer infrastructure in the town and other relevant considerations with the burden being placed on the developer to show this is the case.

This proposed article will result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-1

YES 442 NO 171

20. By petition of 25 or more eligible voters of the Town of Newton to see if the Town will vote to **raise and appropriate the sum of \$10,000.00 to be deposited into the Skateboard Park Expendable Trust Fund** created in 2021 for the purpose of repairing, constructing / reconstructing, and maintaining the skateboard park located at Greenie Park.

This article would result in an estimated \$0.015 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

YES 249 NO 371

Respectfully submitted,

Mary-Jo McCullough, CTC

Town Clerk



Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality:

County:

Report Year:

PREPARER'S INFORMATION

First Name

Last Name

Street No.

Street Name

Phone Number

Email (optional)



New Hampshire
Department of
Revenue Administration

MS-61

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2022	Year: 2021	Year: 2020
Property Taxes	3110		\$355,759.30		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185		\$302.92		
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		(\$26.48)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2022	
Property Taxes	3110	\$15,957,328.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$44,500.00		
Yield Taxes	3185	\$10,732.75		
Excavation Tax	3187			
Other Taxes	3189			

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2022	2021	2020
Property Taxes	3110				
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$4,392.91	\$11,908.24		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$16,016,927.18	\$367,970.46	\$0.00	\$0.00



New Hampshire
Department of
Revenue Administration

MS-61

Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2022	2021	2020
Property Taxes	\$15,306,659.27	\$264,894.96		
Resident Taxes				
Land Use Change Taxes	\$44,500.00			
Yield Taxes	\$10,732.75	\$302.92		
Interest (Include Lien Conversion)	\$4,392.91	\$10,672.24		
Penalties		\$1,236.00		
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$90,374.13		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2022	2021	2020
Property Taxes		\$490.21		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded				



New Hampshire
Department of
Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2022	2021	2020
Property Taxes	\$656,460.42			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$5,818.17)			
Other Tax or Charges Credit Balance				
Total Credits		\$16,016,927.18	\$367,970.46	\$0.00
			\$0.00	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$650,642.25
Total Unredeemed Liens (Account #1110 - All Years)	\$114,627.73



New Hampshire
Department of
Revenue Administration

MS-61

Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2022	Year: 2021	Year: 2020
Unredeemed Liens Balance - Beginning of Year			\$72,393.28	\$66,810.46
Liens Executed During Fiscal Year		\$94,963.40		
Interest & Costs Collected (After Lien Execution)		\$1,194.00	\$5,531.83	\$13,757.22
Total Debits	\$0.00	\$96,157.40	\$77,925.11	\$80,567.68

Summary of Credits

	Last Year's Levy	Prior Levies		
		2022	2021	2020
Redemptions		\$36,248.60	\$35,617.12	\$47,673.69
Interest & Costs Collected (After Lien Execution) #3190		\$1,194.00	\$5,531.83	\$13,757.22
Abatements of Unredeemed Liens				
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		\$58,714.80	\$36,776.16	\$19,136.77
Total Credits	\$0.00	\$96,157.40	\$77,925.11	\$80,567.68

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$650,642.25
Total Unredeemed Liens (Account #1110 -All Years)	\$114,627.73



New Hampshire
Department of
Revenue Administration

MS-61

NEWTON (341)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

MARY JO

McCULLOUGH

1-30-2024

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

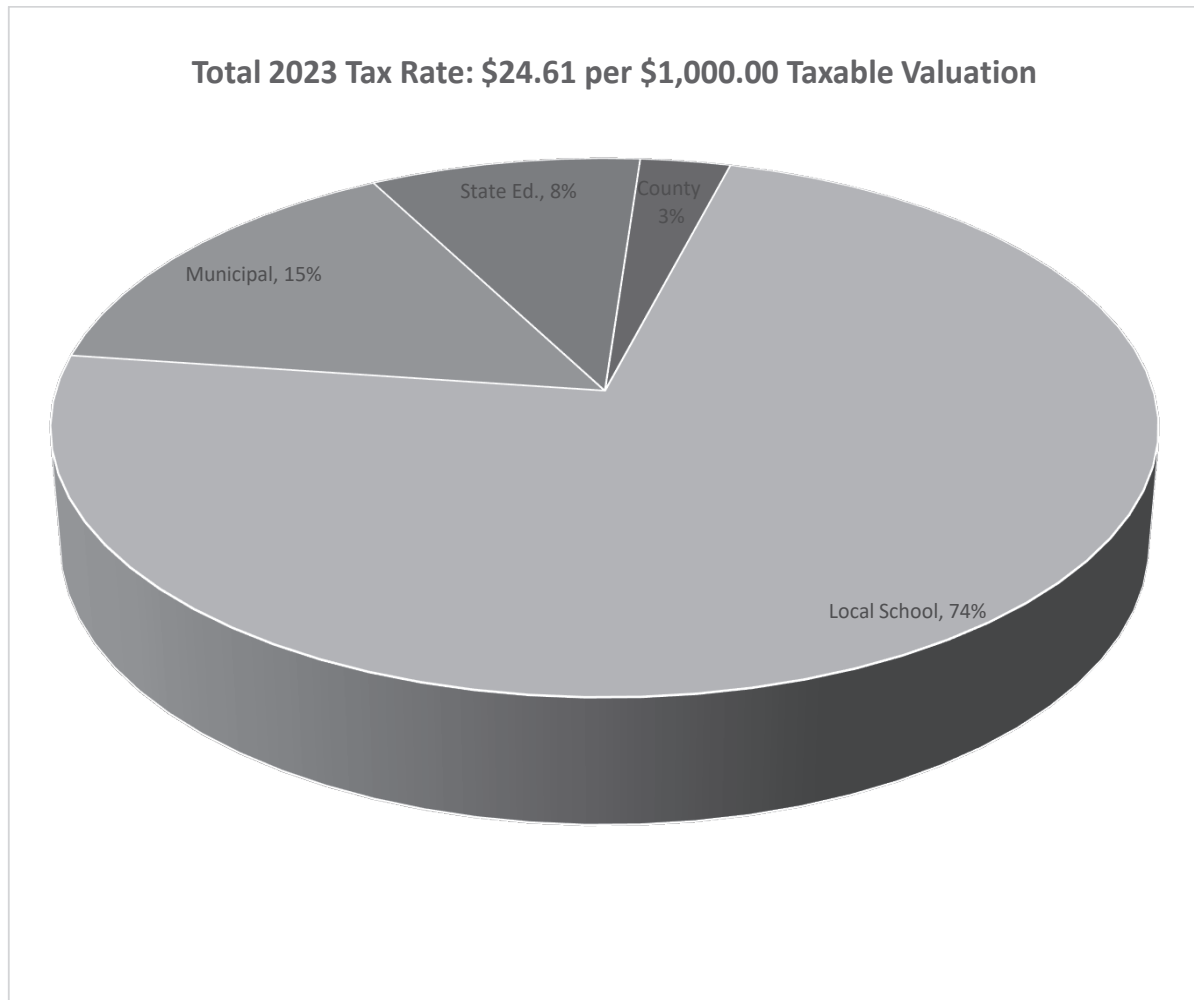
PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Mary Jo McCullough - Tax Collector
Preparer's Signature and Title

10 YEAR CHART OF NEWTON NH TAX RATES

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Municipal Tax Rate	3.36	3.67	3.65	3.65	3.91	3.68	3.09	3.53	3.73	3.63
Local School Tax Rate	19.51	19.38	19.27	19.64	18.36	19.37	15.20	14.82	16.61	18.25
State Ed Tax Rate	2.11	2.12	2.23	2.25	2.27	2.26	1.80	1.75	1.25	1.90
County Tax Rate	.96	1.00	1.01	1.04	1.04	1.07	.81	.80	.90	.83
TOTAL tax per \$1,000 of valuation	25.94	26.17	26.16	26.58	25.58	26.38	20.90	20.90	22.49	24.61



TREASURER'S REPORTS
January 1, 2023 - December 31, 2023

General Fund		(Municipal Checking)	
Beginning General Ledger Balance January 1, 2023		\$	7,207,921.71
Deposits:			
Tax Collector	14,443,282.83		
Town Clerk	1,768,610.97		
State of NH (Itemized Total)	628,420.91		
Selectmen	245,937.46		
Interest	4,079.25		
Returned Check Recoveries (Net)	(10,646.72)		
Total Deposits		\$	17,079,684.70
Disbursements:			
School Manifest	12,826,131.00		
TOWN Manifest	3,074,885.26		
ADP Payroll	1,375,261.36		
County Manifest	547,083.00		
DMV Fees	413,947.87		
ADP Payroll Taxes	295,813.58		
NH Retirement System	216,447.59		
ADP Payroll Fees	4,204.10		
Bank Fees	33.00		
Total Disbursements		\$	18,753,806.76
Ending General Ledger Balance December 31, 2023		\$	5,533,799.65
Ending Bank Balance December 29, 2023		\$	6,650,808.10
Add: Deposits in Transit	26,611.40		
Less: Outstanding Checks	(1,114,934.86)		
Adjusted Ending Bank Balance December 29, 2023			\$5,562,484.64

Ambulance Services Revolving Funds		(Municipal Checking)	
Beginning General Ledger Balance January 1, 2023		\$	29,174.43
Deposits:			
Interest	36.33		
Receipts	21,446.68		
Returned Check Recoveries (Net)	(2,726.32)		
Town of Newton NH	10,000.00		

Total Deposits		\$	28,756.69
Disbursements:			
AJA Auto Repair	22,523.66		
Total Disbursements		\$	22,523.66
Ending General Ledger Balance December 31, 2023		\$	35,407.46
Ending Bank Balance December 29, 2023		\$	35,407.46

Cable/IT Revolving Account

(Money Market)

Beginning General Ledger Balance January 1, 2023		\$	196,431.52
Deposits:			
Receipts	43,608.67		
Interest	250.88		
Total Deposits		\$	43,859.55
Disbursements:			
CivicPlus, LLC	2,825.72		
Comcast	1,722.82		
Hewlett-Packard Financial Svcs	21,904.23		
RMON Networks	83,641.13		
Total Disbursements		\$	110,093.90
Ending General Ledger Balance December 31, 2023		\$	130,197.17
Ending Bank Balance December 29, 2023		\$	135,961.17
Less Outstanding Checks	(5,764.00)		
Adjusted Ending Bank Balance December 29, 2023		\$	130,197.17

Civil Construction Landlord/Tenant Escrow

(Statement Savings)

Beginning General Ledger Balance January 1, 2023		\$	853.19
Deposits:			
Interest	0.42		
Total Deposits		\$	0.42
Total Disbursements		\$	-
Ending General Ledger Balance December 31, 2023		\$	853.61

Ending Bank Balance December 29, 2023	\$ 853.61
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Conservation Commission

(Municipal Checking)

Beginning General Ledger Balance January 1, 2023	\$ 228,601.56
Deposits:	
Interest	226.18
Total Deposits	\$ 226.18
Disbursements:	
KMA Tree Service	6,000.00
S.E.C Surveying & Engineering	3,000.00
Total Disbursements	\$ 9,000.00
Ending General Ledger Balance December 31, 2023	\$ 219,827.74
Ending Bank Balance December 29, 2023	\$ 219,827.74

Emergency Management Revolving Funds

(Municipal Checking)

Beginning General Ledger Balance January 1, 2023	\$ 5,927.21
Deposits:	
Interest	5.86
Total Deposits	\$ 5.86
Disbursements:	
Estabrook's Garage	100.00
TOWN Manifest	111.98
Total Disbursements	\$ 211.98
Ending General Ledger Balance December 31, 2023	\$ 5,721.09
Ending Bank Balance December 29, 2023	\$ 5,833.07
Less Outstanding Checks	(111.98)
Adjusted Ending Bank Balance December 29, 2023	\$ 5,721.09

Emergency Management Operations

(Municipal Checking)

Beginning General Ledger Balance January 1, 2023	\$ -
Deposits:	
2023 Warrant Article 7	\$ 8,419.84
Interest	25.38
Total Deposits	\$ 8,445.22
Disbursements:	

C & M Auto Repairs	2,261.20	
Seabrook Drill	325.00	
Total Disbursements		\$ 2,586.20
Ending General Ledger Balance December 31, 2023		\$ 5,859.02
Ending Bank Balance December 29, 2023		\$ 8,445.22
Less Outstanding Checks	(2,586.20)	
Adjusted Ending Bank Balance December 29, 2023		\$ 5,859.02

Fire/Rescue Station	(Municipal Checking)	
Beginning General Ledger Balance January 1, 2023	\$	2.00
Total Deposits		-
Total Disbursements		-
Ending General Ledger Balance December 31, 2023	\$	2.00
Ending Bank Balance December 29, 2023	\$	2.00

Food Pantry	(Municipal Checking)	
Beginning General Ledger Balance January 1, 2023	\$	41,055.80
Deposits:		
Donations	2,046.00	
Interest	41.45	
Total Deposits	\$	2,087.45
Disbursements:		
Pantry Supplies, Grocery, Christmas & Thanksgiving Food Expenditures	439.71	
Total Disbursements	\$	439.71
Ending General Ledger Balance December 31, 2023	\$	42,703.54
Ending Bank Balance December 29, 2023	\$	42,703.54

Highway Construction Revolving Funds	(Municipal Checking)	
Beginning General Ledger Balance January 1, 2023	\$	102,373.02
Deposits:		
State of NH - Bridges	71,108.06	
Town of Newton NH	159,245.63	
Interest	109.42	
Total Deposits	\$	230,463.11

Disbursements:		
Bell and Flynn	126,976.16	
Eastern Seaboard Concrete Const	37,230.00	
ProBark Industries	300.00	
Torromeo Industries Inc.	2,069.20	
Total Disbursements		\$ 166,575.36

Ending General Ledger Balance December 31, 2023	\$ 166,260.77
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Ending Bank Balance December 29, 2023	\$ 166,260.77
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Impact Fees	(Municipal Checking)
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Beginning General Ledger Balance January 1, 2023	\$ 21,398.34
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Deposits:		
Receipts	17,384.00	
Interest	113.89	
Total Deposits		\$ 17,497.89

Total Disbursements	-
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Ending General Ledger Balance December 31, 2023	\$ 38,896.23
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Ending Bank Balance December 29, 2023	\$ 38,896.23
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Inspection Fees	(Municipal Checking)
------------------------	-----------------------------

Beginning General Ledger Balance January 1, 2023	\$ 94,863.99
--	--------------

Deposits:		
Receipts	63,028.18	
Interest	122.48	
Total Deposits		\$ 63,150.66

Total Disbursements	\$ -
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Ending General Ledger Balance December 31, 2023	\$ 158,014.65
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Ending Bank Balance December 29, 2023	\$ 157,750.15
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Add: Deposits in Transit	1,470.00	
Adjusted Ending Bank Balance December 29, 2023	\$ 159,220.15	

Newton NH Police Department - Special Details Account	(Municipal Checking)
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Beginning General Ledger Balance January 1, 2023	\$ 50,006.92
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Deposits:		
Receipts	181,032.28	
Interest	81.28	
Total Deposits		\$ 181,113.56

Disbursements:		
Town of Newton	126,691.10	
Estabrook's Garage	12,791.55	
Wex Bank	4,954.38	
Deluxe	34.94	
Total Disbursements		\$ 144,471.97

Ending General Ledger Balance December 31, 2023		<div style="border: 1px solid black; padding: 2px;">\$ 86,648.51</div>
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Ending Bank Balance December 29, 2023		\$ 87,292.81
Less Outstanding Checks	(644.30)	
Adjusted Ending Bank Balance December 29, 2023		<div style="border: 1px solid black; padding: 2px;">\$ 86,648.51</div>

NH Invests Grant Disbursement	(Municipal Now Account)
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Beginning General Ledger Balance January 1, 2023		\$ -
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Deposits:		
NH Housing Finance Authority	14,118.74	
Interest	2.29	
Total Deposits		\$ 14,121.03

Disbursements:		
Rockingham Planning Commission	14,000.00	
Town of Newton	118.74	
Total Disbursements		\$ 14,118.74

Ending General Ledger Balance December 31, 2023		<div style="border: 1px solid black; padding: 2px;">\$ 2.29</div>
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Ending Bank Balance December 29, 2023		\$ 121.03
Less: Outstanding Checks	(118.74)	
Adjusted Ending Bank Balance December 29, 2023		<div style="border: 1px solid black; padding: 2px;">\$ 2.29</div>

NPREA	(Municipal Checking)
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Beginning General Ledger Balance January 1, 2023		\$ 27,981.81
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Deposits:		
Receipts	25,757.73	
Interest	33.21	
Total Deposits		\$ 25,790.94

Disbursements:		
Arch/Eng/Civil Engineering Fees	3,380.03	
NPREA Accounts Closed Refunds	3,331.19	
Abutter Notices	1,285.65	
Public Notices	1,083.45	
Postage	407.52	
Circuit Rider Fees	375.00	
Registry Fees	310.07	
Mileage	255.73	
Processing Fees	27.75	
Total Disbursements		\$ 10,456.39

Ending General Ledger Balance December 31, 2023		<div style="border: 1px solid black; padding: 2px;">\$ 43,316.36</div>
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Ending Bank Balance December 29, 2023		\$ 40,657.20
Add: Deposits in Transit	5,000.00	
Less Outstanding Checks	(1,267.05)	
Adjusted Ending Bank Balance December 29, 2023		<div style="border: 1px solid black; padding: 2px;">\$ 44,390.15</div>

Recreation Commission	(Municipal Checking)
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Beginning General Ledger Balance January 1, 2023		\$ 4,878.06
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Deposits:		
Raffles	1,170.00	
Olde Home Day Sponsor	1,151.00	
Town of Newton NH	862.50	
Senior BBQ Reservations	122.00	
Interest	5.31	
Total Deposits		\$ 3,310.81

Disbursements:		
Senior Day Trip	1,725.00	
Newton Food Pantry	1,396.00	
Sanborn End 68 Hours of Hunger	1,000.00	
Senior BBQ	402.00	
Total Disbursements		\$ 4,523.00

Ending General Ledger Balance December 31, 2023		\$ 3,665.87
Ending Bank Balance December 29, 2023		\$ 4,056.87
Less: Outstanding Checks	(402.00)	
Adjusted Ending Bank Balance December 29, 2023		\$ 3,654.87

State of NH DMV Sweep Account		(Free Business Checking)
Beginning General Ledger Balance January 1, 2023		\$ 10.00
Deposits:		
Transfers from Tax Collector	413,947.87	
Total Deposits		\$ 413,947.87
Disbursements:		
State of NH - DMV	413,947.87	
Total Disbursements		\$ 413,947.87
Ending General Ledger Balance December 31, 2023		\$ 10.00
Ending Bank Balance December 29, 2023		\$ 2,796.25
Electronic Funds Net	(2,786.25)	
Ending Bank Balance December 29, 2023		\$ 10.00

Stewardship Committee		(Municipal Checking)
Beginning General Ledger Balance January 1, 2023		\$ 20,773.74
Deposits:		
Land & Community Heritage Investment Program	1,200.00	
Interest	21.65	
Total Deposits		\$ 1,221.65
Total Disbursements		\$ -
Ending General Ledger Balance December 31, 2023		\$ 21,995.39
Ending Bank Balance December 29, 2023		\$ 21,995.39

Transfer Station / Recycling Fund**(Municipal Checking)**

Beginning General Ledger Balance January 1, 2023		\$	269,518.33
Deposits:			
Transfer Station Fees Collected	71,431.41		
N.E. Clothes Recycling	1,005.00		
RB Johnson Recycling	749.01		
Recycling Associates Inc	738.50		
Interest	264.91		
Returned Check Recoveries (Net)			
Overages & Shortages	(20.00)		
Total Deposits		\$	74,168.83
Disbursements:			
Town of Newton	60,000.00		
Returned Check Recoveries (Net)	35.00		
Overages & Shortages			
Total Disbursements		\$	60,035.00
Ending General Ledger Balance December 31, 2023		\$	283,652.16
Ending Bank Balance December 29, 2023		\$	281,701.36
Add: Deposits in Transit	1,950.80		
Ending Bank Balance December 29, 2023		\$	283,652.16

Unanticipated Incident Deemed Hazardous**(Municipal Now Account)**

Beginning General Ledger Balance January 1, 2023		\$	2,421.05
Deposits:			
Receipts	2,050.00		
Interest	12.33		
Total Deposits		\$	2,062.33
Total Disbursements			-
Ending General Ledger Balance December 31, 2023		\$	4,483.38
Ending Bank Balance December 29, 2023		\$	4,483.38

Uniformed Fire Watch Details		(Municipal Now Account)	
Beginning General Ledger Balance January 1, 2023		\$	1,229.63
Deposits:			
Receipts	3,520.00		
Interest	5.72		
Total Deposits		\$	3,525.72
Disbursements:			
East Coast Emergency Outfitter	804.00		
Ben's Uniforms	332.00		
Bank Fees	66.00		
Total Disbursements		\$	1,202.00
Ending General Ledger Balance December 31, 2023		\$	3,553.35
Ending Bank Balance December 29, 2023		\$	3,340.35
Add: Deposits in Transit	320.00		
Less: Outstanding Checks	(107.00)		
Ending Bank Balance December 29, 2023		\$	3,553.35

ZBA Escrow		(Municipal Now Account)	
Beginning General Ledger Balance January 1, 2023		\$	779.53
Deposits:			
Receipts	1,100.00		
Interest	3.28		
Total Deposits		\$	1,103.28
Disbursements:			
Public Notices	298.65		
Personal Refunds Escrow Closure	287.88		
Mileage	87.29		
Abutter Notices	23.90		
Postage	21.45		
Registry Fees	3.10		
Total Disbursements		\$	722.27
Ending General Ledger Balance December 31, 2023		\$	1,160.54
Ending Bank Balance December 29, 2023		\$	1,307.55
Less: Outstanding Checks	(147.01)		
Adjusted Ending Bank Balance December 29, 2023		\$	1,160.54

PERFORMANCE GUARANTEES HELD BY THE TREASURER

Balances as of 12/29/2023

Sarah's Way Extension - QB2 Investments	\$	7,058.42
Held at North Shore Bank (Municipal MMDA)		
49 Heath Street Road Bond	\$	5,030.75
Held at North Shore Bank (Money Market)		
Global Towers (formerly National Tower)	\$	16,868.17
Held at North Shore Bank (Money Market)		

LETTERS OF CREDIT HELD BY THE TREASURER

None

Respectively Submitted,

Lisa L Gonyer

Treasurer

2023 Employee	Gross Salary
Addonizio, Brandon M	\$ 55,349.16
Aiello, Amanda S	\$ 1,785.43
Alcaldinho, John R	\$ 67,160.96
Andrews, Mark J	\$ 17,857.13
Ash, Nolan W	\$ 1,186.95
Baker, Michelle L	\$ 63,971.26
Botsch, Mark E	\$ 18,504.03
Brown, Kevin T.	\$ 2,442.64
Brown, Krystle L	\$ 262.50
Brown, Paula M.	\$ 7,261.03
Bruno, Francis J	\$ 3,170.00
Burrill, Matthew A	\$ 3,526.99
Caiazza, Josephine P.	\$ 7,062.71
Casey, Patrick B.	\$ 4,575.04
Collier, James A.	\$ 21,160.40
Connolly, Michael R	\$ 3,526.99
Desrosiers, Joseph	\$ 7,395.85
Diflumeri, Robert	\$ 19,295.40
Doggett, James L.	\$ 34,121.89
Dole, Scott	\$ 1,355.05
Donovan Jr., Robert S.	\$ 5,000.00
Dorman, Paul	\$ 3,140.00
Drouin, Kathryn E.	\$ 8,199.00
Ferrandi, Collette A.	\$ 151.80
Flinn, Cynthia Kay	\$ 20,155.02
Foote, Lawrence B.	\$ 5,888.38
Foucher, Caitlin E.	\$ 11,743.32
Gagnon Jr., Peter M.	\$ 47,560.25
Gaudet, Lauri A.	\$ 9,886.26
Geary, Ryan C.	\$ 68,962.15
Gonyer, Lisa L	\$ 7,570.80
Greenwood, Grace T	\$ 24,155.66
Guide, Daniel	\$ 2,719.30
Gusler Sr., Bruce E.	\$ 277.95
Hamel, Roger G	\$ 245.00
Heusser, Robert K	\$ 685.25
Howard, William C	\$ 3,682.80
Hughes, Kimberly K.	\$ 2,605.29
Jackson, Ronald E.	\$ 70,395.11
Janeliunas, Peter J.	\$ 12,355.08
Jewett, Michael R.	\$ 101,511.02
Kane Jr., John E.	\$ 18,574.15

Kane, Bryan P	\$	20,914.39
Kane, Justin S.	\$	11,949.35
Kane, Sean D	\$	9,118.56
King, Christian P	\$	21,128.05
Kozec, John M.	\$	22,069.44
Kuzmitski, Christine M.	\$	136.62
Lamere, Julie A.	\$	151.80
Landry, William G.	\$	1,579.62
Lemay, Tyler M	\$	540.00
Licata, Michael A.	\$	264.44
Litwinovich, Alice J.	\$	683.12
Loucks, Sean P	\$	1,912.23
Maguire, Christopher J.	\$	85,126.61
Malisos, Gregory	\$	38,338.37
Marchand, Robert K	\$	3,526.99
Mascaro, John J	\$	81,693.44
Masterson, Patricia M.	\$	5,614.70
McCarthy, Patricia J. Collins	\$	45,182.71
McCormack, Lillian	\$	162.48
McCullough, Mary-Jo	\$	61,900.68
McKee, Ashley E	\$	76.91
Mears, Frances S.	\$	383.96
Melo, Carole	\$	1,334.22
Melvin Sr., Charles	\$	1,467.30
Merrill, Brandon P	\$	24,359.17
Morin, Diane M.	\$	28,436.25
Mounsey, Aaron J	\$	70,904.39
Noone, Jamie Lee	\$	2,501.13
O'Rourke, Brian J.	\$	324.00
O'Rourke, Christine	\$	10,332.12
O'Rourke, Kevin P	\$	1,858.78
Olje, Brian T.	\$	78,305.35
Peltier, Candace P	\$	2,086.68
Poussard, Taylor J	\$	2,720.58
Quaglietta, Steven L	\$	14,253.75
Richards, Levi E.	\$	7,486.25
Russo, Katrina L.	\$	60,218.99
Ryan, James G.	\$	262.50
Saucier, James P.	\$	3,214.85
Simone Jr., Joseph A.	\$	2,939.41
Sitar, Haley M	\$	25,455.00
Sparks, Robyn S	\$	42,448.46
Standing, Elizabeth G.	\$	16,287.71
Stanley, Melinda M	\$	12,684.00

Statezni, Arthur J.	\$	13,053.68
Summers, James D.	\$	548.76
Suslowicz, Toni L	\$	42,920.49
Trus, Alexandra M	\$	5,022.00
Vincent, Marcella A	\$	240.35
Watson, Robert D.	\$	3,810.05
Wellinger, Abigail K.	\$	19,297.96
Wilson-Frascone, Thomas	\$	1,822.00
Zalenski, Robert P.	\$	15,590.97
Zannini Jr., Samuel A.	\$	35,145.50

GALE LIBRARY TREASURER'S ANNUAL REPORT 2023

ASSETS - Beginning Balance January 1, 2023 \$20,316.90

INCOME

FY 2023 Appropriation \$29,925.00

FY 2022 Funds Encumbered \$1,434.60

OTHER INCOME

Copy Funds \$240.16

Donations \$981.25

Fines \$20.00

Grant Money Income \$700.00

Refund \$34.94

Misc. Income- out of town library card \$25.00

Interest \$29.49

Trust Funds Interest \$0.00

TOTAL INCOME \$33,390.44

EXPENDITURES

Community Programs \$1,817.19

Computer/IT/Maintenance \$2,007.42

Computer/Copier Supplies \$754.83

Custodial Supplies \$524.53

Dues & Associations \$647.00

Electrical Equipment/ Maintenance \$106.95

Furniture \$121.98

General Expenses \$616.46

Legal Expenses \$0.00

Maintenance/ Repairs \$304.98

Media-Audio/Visual \$1,492.78

Media-Books \$16,229.15

Media-Magazines \$1,045.82

Office Supplies \$1,460.16

Postage \$434.69

Professional Advancement \$400.00

Telephone \$1,678.06

Travel \$283.00

SubTotal: FY 2023 Appropriation Expenses \$29,925.00

FY 2022 Funds Encumbered \$1,434.60

OTHER EXPENSES

Expend Copy Fund	\$0.00
Expend Donation Money	\$976.25
Expend Fine Money	\$0.00
Expend Grant Money	\$700.00
Expend Refund	\$34.94
Expend Misc. Income	\$25.00
Expend Trust Fund Interest	\$0.00
SubTotal: Other Expenses	\$1,736.19

TOTAL EXPENSES \$ 33,095.79

Ending balance December 31, 2023 \$ 20,611.55

ACCOUNT BALANCES

Checking	\$14,153.12
Cash on Hand	\$76.43
Fines	\$6,382.00
<u>TOTAL</u>	\$20,611.55

RECONCILIATION

Beginning Balance	\$20,316.90
Income	\$33,390.44
Expenses	\$33,095.79
<u>CURRENT ASSETS</u>	\$20,611.55

PERSONNEL

2023 Salary Funds	\$109,260.00
Total 2023 Salary Expended	\$107,378.42
FY2023 Unexpended Balance Lapsed to Town's General Fund	\$1,881.58

Respectfully Submitted,
Kathleen Meserve
Treasurer Trustee

GALE LIBRARY PAYEE REPORT 2023

January 1, 2023 through December 31, 2023

A-1 Home and Carpet Care	\$	275.00
Allrecipes	\$	18.00
Amazon.com Credit	\$	1,004.70
American Express	\$	3,762.08
American Library Association	\$	162.00
Association for Rural & Small Libraries	\$	75.00
Baker & Taylor Books	\$	11,714.39
Bellwether Media	\$	96.75
Caitlin Foucher	\$	644.81
Chooseco, LLC	\$	136.43
Comcast	\$	1,678.06
Consumer Reports	\$	30.00
Country Living	\$	15.00
DEMCO	\$	700.90
Down East	\$	36.00
Dr. Kiki Berk	\$	277.00
FASTSIGNS	\$	225.00
Follett School Solutions,Inc.	\$	1,275.42
Food Network Magazine	\$	12.00
John Kane	\$	250.00
Junior Library Guild	\$	1,166.63
Kanopy, Inc.	\$	416.00
Kathleen Meserve	\$	98.19
Lakeshore	\$	301.47
Lauri Gaudet	\$	42.63
Lerner Publishing	\$	220.18
Merri-Hill-Rock Libraries	\$	35.00
Michelle Baker	\$	293.33
National Geographic	\$	39.00
National Geographic History	\$	34.00
Nesmith Library Board of Trustees	\$	100.00
NH Fish and Game c/o Wildlife Journal	\$	15.00
NH Library Trustees Association	\$	360.00
NHLA	\$	115.00
NHLA-CLNH	\$	60.00
Oxford University Press	\$	188.77
Park Street Foundation	\$	1,612.00
Paula Noon	\$	151.50
People	\$	75.40
Prevention	\$	36.00
PRS Group Inc.	\$	1,434.60

Readers Digest	\$	13.00
Real Simple	\$	18.00
Scholastic Library Publishing	\$	166.52
School Life	\$	108.51
Seacoast Areas Libraries	\$	450.00
Staples Credit Plan	\$	2,068.19
Tech Soup	\$	72.00
The Eagle Tribune	\$	367.87
The New Yorker	\$	74.99
The Pioneer Woman Magazine	\$	18.00
U.S. Postal Service	\$	414.00
Woman's World	\$	59.60
World Book Encyclopedia, Inc.	\$	61.90
Yankee Magazine	\$	19.97
TOTAL	\$	33,095.79

Proposed Budget Newton

For the period beginning January 1, 2024 and ending December 31, 2024

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on:

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
MATTHEW A. BURRILL	SELECTMEN	<i>Matthew Burrill</i>
ROBERT MARLHARD JR	SELECTMEN	<i>Robert Marlhard Jr</i>
Joseph Simon	Selectmen	<i>Joseph Simon</i>
Daniel Guide	Selectman	<i>Daniel Guide</i>
Michael Connolly	Selectmen	<i>Michael Connolly</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:

NH DRA Municipal and Property Division
(603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2024
MS-636

Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2024	
			12/31/2023	12/31/2023	(Recommended)	(Not Recommended)
General Government						
4130	Executive	05	\$224,827	\$176,595	\$189,350	\$0
4140	Election, Registration, and Vital Statistics	05	\$91,537	\$104,689	\$118,394	\$0
4150	Financial Administration	05	\$174,649	\$141,992	\$175,565	\$0
4152	Property Assessment	05	\$25,020	\$45,020	\$30,020	\$0
4153	Legal Expense	05	\$20,420	\$50,000	\$35,000	\$0
4155	Personnel Administration	05	\$448,556	\$514,406	\$494,123	\$0
4191	Planning and Zoning	05	\$44,246	\$58,571	\$51,490	\$0
4194	General Government Buildings	05	\$243,331	\$220,366	\$200,023	\$0
4195	Cemeteries	05	\$13,726	\$13,750	\$13,750	\$0
4196	Insurance Not Otherwise Allocated	05	\$94,671	\$85,027	\$107,493	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0
4198	Contingency	05	\$5,051	\$0	\$6,200	\$0
4199	Other General Government	05	\$2,650	\$0	\$3,000	\$0
General Government Subtotal			\$1,388,684	\$1,410,416	\$1,424,408	\$0
Public Safety						
4210	Police	05	\$833,355	\$925,873	\$928,922	\$0
4215	Ambulances	05	\$0	\$0	\$109,000	\$0
4220	Fire	05	\$409,748	\$423,300	\$405,879	\$0
4240	Building Inspection	05	\$20,953	\$21,463	\$28,495	\$0
4290	Emergency Management	05	\$33,013	\$16,500	\$39,894	\$0
4299	Other Public Safety		\$0	\$6,200	\$0	\$0
Public Safety Subtotal			\$1,297,069	\$1,393,336	\$1,512,190	\$0
Airport/Aviation Center						
4301	Airport Administration		\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Highway Administration	05	\$72,677	\$80,820	\$157,052	\$0
4312	Highways and Streets	05	\$324,185	\$325,111	\$441,383	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	05	\$0	\$20,500	\$20,000	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$396,862	\$426,431	\$618,435	\$0



New Hampshire
Department of
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MS-636

Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2023	ending 12/31/2024
			12/31/2023	12/31/2023	(Recommended)	(Not Recommended)
Sanitation						
4321	Sanitation Administration	05	\$131,320	\$143,100	\$140,651	\$0
4323	Solid Waste Collection	05	\$7,050	\$7,700	\$7,900	\$0
4324	Solid Waste Disposal	05	\$269,087	\$316,336	\$312,100	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$407,457	\$467,136	\$460,651	\$0
Water Distribution and Treatment						
4331	Water Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351	Electric Administration		\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Health Administration	05	\$141	\$200	\$200	\$0
4414	Pest Control	05	\$30,574	\$38,250	\$31,000	\$0
4415	Health Agencies and Hospitals		\$0	\$0	\$0	\$0
4419	Other Health		\$0	\$0	\$0	\$0
Health Subtotal			\$30,715	\$38,450	\$31,200	\$0
Welfare						
4441	Welfare Administration	05	\$10,788	\$25,876	\$11,193	\$0
4442	Direct Assistance	05	\$8,607	\$0	\$11,383	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445	Vendor Payments	05	\$0	\$0	\$30,500	\$0
4449	Other Welfare		\$0	\$30,363	\$0	\$0
Welfare Subtotal			\$19,395	\$56,239	\$53,076	\$0



New Hampshire
Department of
Revenue Administration

2024
MS-636

Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2023	ending 12/31/2024
			12/31/2023	12/31/2023	(Recommended)	(Not Recommended)
Culture and Recreation						
4520	Parks and Recreation	05	\$16,108	\$18,650	\$50,100	\$0
4550	Library	05	\$137,303	\$139,185	\$147,195	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$30,920	\$0	\$0
Culture and Recreation Subtotal			\$153,411	\$188,755	\$197,295	\$0
Conservation and Development						
4611	Conservation Administration	05	\$1,201	\$3,933	\$2,333	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation	05	\$300	\$6,000	\$1,550	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$1,501	\$9,933	\$3,883	\$0
Debt Service						
4711	Principal - Long Term Bonds, Notes, and Other Debt	05	\$45,000	\$40,000	\$40,000	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	05	\$54,851	\$59,855	\$57,559	\$0
4723	Interest on Tax and Revenue Anticipation Notes		\$0	\$0	\$0	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$99,851	\$99,855	\$97,559	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	05	\$120,484	\$120,485	\$120,485	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$120,484	\$120,485	\$120,485	\$0



New Hampshire
Department of
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MS-636

Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2024	
			12/31/2023	12/31/2023	(Recommended)	(Not Recommended)
Operating Transfers Out						
4911	To Revolving Funds		\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$8,417	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$8,417	\$0	\$0
Total Operating Budget Appropriations					\$4,519,182	\$0



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2024	
			(Recommended)	(Not Recommended)
4312	Highways and Streets	04	\$5,000,000	\$0
		<i>Purpose: Road Bond</i>		
4589	Other Culture and Recreation	21	\$3,000	\$0
		<i>Purpose: Lake Host Program</i>		
4911	To Revolving Funds	06	\$50,000	\$0
		<i>Purpose: Recreation Revolving Fund</i>		
4911	To Revolving Funds	12	\$40,000	\$0
		<i>Purpose: Town Anniversary Revolving Fund</i>		
4911	To Revolving Funds	14	\$100,000	\$0
		<i>Purpose: Highway Construction Revolving Fund</i>		
4915	To Capital Reserve Funds	08	\$50,000	\$0
		<i>Purpose: Town Buildings Capital Reserve Fund</i>		
4915	To Capital Reserve Funds	09	\$25,000	\$0
		<i>Purpose: Deposit Funds into Police Cruisers and Equipment C</i>		
4915	To Capital Reserve Funds	10	\$50,000	\$0
		<i>Purpose: Fire Apparatus & Equipment</i>		
4915	To Capital Reserve Funds	11	\$50,000	\$0
		<i>Purpose: Highway Vehicle & Equipment CRF</i>		
4915	To Capital Reserve Funds	13	\$50,000	\$0
		<i>Purpose: Cyclical Revaluation CRF</i>		
4915	To Capital Reserve Funds	17	\$233,720	\$0
		<i>Purpose: Fire & Rescue Ambulance Program CRF</i>		
4915	To Capital Reserve Funds	20	\$50,000	\$0
		<i>Purpose: Town Cisterns and Fire Ponds</i>		
Total Proposed Special Articles			\$5,701,720	\$0



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2024	
			(Recommended)	(Not Recommended)
4195	Cemeteries	18	\$1,200	\$0
		<i>Purpose: Cemetery Trustee Stipend</i>		
4198	Contingency	19	\$40,000	\$0
		<i>Purpose: Contingency Fund</i>		
4449	Other Welfare	16	\$30,363	\$0
		<i>Purpose: Community Services</i>		
Total Proposed Individual Articles			\$71,563	\$0



New Hampshire
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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2024
Taxes					
3120	Land Use Change Taxes for General Fund		\$51,191	\$27,500	\$0
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	05	\$4,041	\$10,281	\$2,291
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	05	\$36,784	\$33,100	\$39,314
Taxes Subtotal			\$92,016	\$70,881	\$41,605
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	05	\$1,315,189	\$1,300,000	\$1,200,000
3230	Building Permits	05	\$55,953	\$6,000	\$6,000
3290	Other Licenses, Permits, and Fees	05	\$0	\$15,651	\$19,621
Licenses, Permits, and Fees Subtotal			\$1,371,142	\$1,321,651	\$1,225,621
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
From Federal Government Subtotal			\$0	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	05	\$0	\$366,035	\$366,035
3353	Highway Block Grant		\$92,458	\$0	\$0
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution	05	\$0	\$9,723	\$9,723
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
State Sources Subtotal			\$92,458	\$375,758	\$375,758



New Hampshire
Department of
Revenue Administration

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MS-636

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2024
Charges for Services					
3401	Income from Departments	05	\$0	\$190	\$190
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$0	\$190	\$190
Miscellaneous Revenues					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	05	\$0	\$2,800	\$2,800
3503	Other		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	05	\$0	\$1,600	\$1,600
Miscellaneous Revenues Subtotal			\$0	\$4,400	\$4,400
Interfund Operating Transfers In					
3911	From Revolving Funds		\$0	\$0	\$0
3912	From Special Revenue Funds		\$0	\$90,000	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$0	\$90,000	\$0
Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$5,000,000
9998	Amount Voted from Fund Balance	09, 08, 11, 19, 20, 13, 18, 06, 12, 10, 14	\$0	\$0	\$506,200
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$5,506,200



New Hampshire
Department of
Revenue Administration

2024
MS-636

Revenues

Total Estimated Revenues and Credits	\$1,555,616	\$1,862,880	\$7,153,774
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Budget Summary

Item	Period ending 12/31/2024
Operating Budget Appropriations	\$4,519,182
Special Warrant Articles	\$5,701,720
Individual Warrant Articles	\$71,563
Total Appropriations	\$10,292,465
Less Amount of Estimated Revenues & Credits	\$7,153,774
Estimated Amount of Taxes to be Raised	\$3,138,691



Default Budget of the Municipality

Newton

For the period beginning January 1, 2024 and ending December 31, 2024

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 2-15-24

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
MATTHEW A. BURRILL	SELECTMEN	
ROBERT MARCHAND JR	SELECTMEN	
Joseph Simpale	Selectman	
Deniel Guide	Selectman	
Michael Connolly	Selectman	

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<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2024
MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
4130	Executive	\$176,595	\$11,655	\$0	\$188,250
4140	Election, Registration, and Vital Statistics	\$104,689	\$0	\$0	\$104,689
4150	Financial Administration	\$141,992	\$26,307	\$0	\$168,299
4152	Property Assessment	\$45,020	\$0	\$0	\$45,020
4153	Legal Expense	\$50,000	\$0	\$0	\$50,000
4155	Personnel Administration	\$514,406	\$18,717	\$0	\$533,123
4191	Planning and Zoning	\$58,571	\$0	\$0	\$58,571
4194	General Government Buildings	\$220,366	\$14,920	\$0	\$235,286
4195	Cemeteries	\$13,750	\$0	\$0	\$13,750
4196	Insurance Not Otherwise Allocated	\$85,027	\$27,830	\$0	\$112,857
4197	Advertising and Regional Associations	\$0	\$0	\$0	\$0
4198	Contingency	\$6,200	\$0	\$0	\$6,200
4199	Other General Government	\$3,000	\$0	\$0	\$3,000
General Government Subtotal		\$1,419,616	\$99,429	\$0	\$1,519,045
Public Safety					
4210	Police	\$925,873	\$9,592	\$0	\$935,465
4215	Ambulances	\$0	\$109,000	\$0	\$109,000
4220	Fire	\$418,550	(\$21,929)	\$0	\$396,621
4240	Building Inspection	\$21,463	\$6,942	\$0	\$28,405
4290	Emergency Management	\$16,500	\$0	\$0	\$16,500
4299	Other Public Safety	\$6,200	(\$6,200)	\$0	\$0
Public Safety Subtotal		\$1,388,586	\$97,405	\$0	\$1,485,991
Airport/Aviation Center					
4301	Airport Administration	\$0	\$0	\$0	\$0
4302	Airport Operations	\$0	\$0	\$0	\$0
4309	Other Airport	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Highway Administration	\$80,820	\$0	\$0	\$80,820
4312	Highways and Streets	\$325,111	\$1,332	\$0	\$326,443
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$20,500	\$0	\$0	\$20,500
4319	Other Highway, Streets, and Bridges	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$426,431	\$1,332	\$0	\$427,763



New Hampshire
Department of
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2024
MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Sanitation Administration	\$143,100	\$700	\$0	\$143,800
4323	Solid Waste Collection	\$7,700	\$0	\$0	\$7,700
4324	Solid Waste Disposal	\$226,336	\$95,064	\$0	\$321,400
4325	Solid Waste Facilities Clean-Up	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$377,136	\$95,764	\$0	\$472,900
Water Distribution and Treatment					
4331	Water Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338	Water Conservation	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351	Electric Administration	\$0	\$0	\$0	\$0
4352	Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Health Administration	\$200	\$0	\$0	\$200
4414	Pest Control	\$38,250	\$0	\$0	\$38,250
4415	Health Agencies and Hospitals	\$0	\$0	\$0	\$0
4419	Other Health	\$0	\$0	\$0	\$0
Health Subtotal		\$38,450	\$0	\$0	\$38,450
Welfare					
4441	Welfare Administration	\$25,876	\$0	\$0	\$25,876
4442	Direct Assistance	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445	Vendor Payments	\$0	\$30,500	\$0	\$30,500
4449	Other Welfare	\$0	\$0	\$0	\$0
Welfare Subtotal		\$25,876	\$30,500	\$0	\$56,376



New Hampshire
Department of
Revenue Administration

2024
MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Culture and Recreation					
4520	Parks and Recreation	\$49,570	\$330	\$0	\$49,900
4550	Library	\$139,185	\$0	\$0	\$139,185
4583	Patriotic Purposes	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal		\$188,755	\$330	\$0	\$189,085
Conservation and Development					
4611	Conservation Administration	\$3,933	(\$1,550)	\$0	\$2,383
4612	Purchase of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$3,000	(\$1,450)	\$0	\$1,550
4631	Redevelopment and Housing Administration	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing	\$0	\$0	\$0	\$0
4651	Economic Development Administration	\$0	\$0	\$0	\$0
4652	Economic Development	\$0	\$0	\$0	\$0
4659	Other Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$6,933	(\$3,000)	\$0	\$3,933
Debt Service					
4711	Principal - Long Term Bonds, Notes, and Other Debt	\$40,000	\$0	\$0	\$40,000
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$59,855	(\$2,295)	\$0	\$57,560
4723	Interest on Tax and Revenue Anticipation Notes	\$0	\$0	\$0	\$0
4790	Other Debt Service Charges	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$99,855	(\$2,295)	\$0	\$97,560
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$120,485	\$0	\$0	\$120,485
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$120,485	\$0	\$0	\$120,485



New Hampshire
Department of
Revenue Administration

2024
MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Operating Transfers Out					
4911	To Revolving Funds	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund	\$0	\$0	\$0	\$0
4915	To Capital Reserve Funds	\$0	\$0	\$0	\$0
4916	To Expendable Trusts	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$4,092,123	\$319,465	\$0	\$4,411,588



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
No reasons entered for reductions/increases or one-time appropriations.	

TOWN WARRANT – 2024

NEWTON TOWN WARRANT

2024

The State of New Hampshire

THE POLLS WILL BE OPEN FROM 8:00 A.M. TO 8:00 P.M.

To the inhabitants of the Town of Newton, in the County of Rockingham, in the State of New Hampshire, qualified to vote in town affairs; you are hereby notified that the Annual Meeting of Newton will be held in accordance with NH RSA 40:13. The **first session**, to transact all business other than voting, is on **Saturday, February 3, 2024, at 9:00 AM to be held at the Newton Town Hall, 2 Town Hall Road, Newton, NH.** The **second session**, voting by official ballot at the polls, is on **Tuesday, March 12th, 2024, to be held at the Newton Fire Station, 8D Merrimac Road**, to choose all necessary Town officers for the ensuing year by official ballot, and to vote on all issues before the Town of Newton on the official ballot. The polls will open at 8:00 AM and will close no earlier than 8:00 PM.

1. To elect all necessary Town Officers for the ensuing year.
2. Are you in favor of the adoption of Warrant Article 2 as proposed by the Planning Board to amend SECTION – XXX -FLOODPLAIN DEVELOPMENT ORDINANCE as necessary to comply with requirements of the National Flood Insurance Program.
3. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the town's zoning ordinances as follows: amend SECTION XII - HOME OCCUPATIONS AND HOME-BASED BUSINESSES, subsection B, 2 to read: There shall be no outdoor activity or use, including storage and parking of commercial vehicles or trailers exceeding 26,000 GVW, except for the provision of employee parking.

4. Road Reconstruction Bond

To see if the Town will vote to raise and appropriate the sum of \$5,000,000 (Gross Budget) to reconstruct approximately twenty-three miles of roads deemed in need of reconstruction as more particularly identified on the 2024 Proposed Road Reconstruction List derived from the Road Management Study of 2024, which list is dated January 26, 2024 and to authorize the issuance of bonds or notes therefore of not more than \$5,000,000 in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon and other conditions of the bonds or notes in their judgement, it being further understood that payment of the bond may exceed the project completion date. The overall bonding authority will not lapse until the project is completed but that the project will be completed by December 31, 2034, in annual increments, borrowing for which shall not exceed \$1,000,000 in any given year, and to take all other action relative thereto. This is a special Article in accordance with RSA 32.

(3/5 Ballot Vote Required)

The Board of Selectmen unanimously recommends a yes vote.
This article has an estimated tax impact of \$0.088

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5. Operating Budget

Shall the Town of Newton raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,519,182. Should this article be defeated, the default budget shall be \$4,411,588, which is the same as last year, with certain adjustments required by previous action of the Town of Newton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Majority Vote Required.

The Board of Selectmen unanimously recommends a yes vote.
The proposed operating budget has an estimated tax impact of \$0.57
The default budget has an estimated tax impact of \$0.40

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6. Recreation Revolving Fund

To see if the Town will vote to raise and appropriate the sum of \$50,000 to be deposited into the Recreation Revolving Fund, previously established, to fund programs including a part time coordinator position. Said funds to come from the Unassigned Fund Balance. Majority vote required.

The Board of Selectmen unanimously recommends a yes vote.
This article has no tax impact.

7. Lease of Town Owned Land

To see if the Town will vote to authorize the Board of Selectmen to convey an easement, license, or leasehold interest on a portion of the property owned by the Town of Newton located behind the transfer station, identified as Tax Map 10, Block 7 Lot 5-1, with access from Maple Avenue, for a period not to exceed 20 years for the purposes of constructing, installing, and operating a communications tower, in such dimensions and under such terms and consideration as the Board of Selectmen, in its discretion, deems suitable, and to further authorize the Board of Selectmen to execute such related contracts and agreements related to such communications tower. Such authority shall not lapse and shall remain effective until December 31, 2025. Majority vote required.

The Board of Selectmen unanimously recommends a yes vote.
This article has no tax impact.

8. Town Buildings Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$50,000 to be deposited into the Town Buildings Capital Reserve Fund established in 2006. Said funds to come from the Unassigned Fund Balance. Majority vote required.

The Board of Selectmen unanimously recommends a yes vote.
This article has no tax impact.

9. Police Cruisers and Equipment Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$35,000 to be deposited into the Police Cruisers and Equipment Capital Reserve Fund established in 2021. Said funds to come from the Unassigned Fund Balance. Majority vote required.

The Board of Selectmen unanimously recommends a yes vote.
This article has no tax impact.

10. Fire Apparatus and Equipment / Refurbishment Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$50,000 to be deposited into the Fire Apparatus and Equipment / Refurbishment Capital Reserve Fund established in 2005 and amended in 2011. Said funds to come from the Unassigned Fund Balance. Majority vote required.

The Board of Selectmen unanimously recommends a yes vote.
This article has no tax impact.

11. Highway Vehicle and Equipment Capital Reserve Fund

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35, to be known as the Highway Vehicle and Equipment Capital Reserve Fund for the purpose of purchasing, maintaining, repairing, and improving or replacing the Town's Highway Department vehicles and equipment and to raise and appropriate the sum of \$50,000 to be placed in the fund and to name the Board of Selectmen as agents to expend from such fund. Said funds to come from the Unassigned Fund Balance. Majority vote required.

The Board of Selectmen unanimously recommends a yes vote.
This article has no tax impact.

12. Town Anniversary Revolving Fund

To see if the Town will vote to establish a Revolving Fund, pursuant to RSA 35, which will be known as the Town Anniversary Revolving Fund and raise and appropriate the sum of \$40,000 to be placed in this fund the purpose of which shall be to support the celebration of the town's 275th anniversary and future anniversaries and appoint the selectmen as agents to expend from the fund. Said funds to come from the Unassigned Fund Balance. Majority vote required.

The Board of Selectmen unanimously recommends a yes vote.
This article has no tax impact.

13. Cyclical Revaluation Capital Reserve Fund

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35 to be known as the Cyclical Revaluation Capital Reserve Fund for the purpose of funding the five-year property valuation pursuant to NH RSA 75:8-a and to raise and appropriate the sum of \$50,000 to be placed in the fund and to name the Board of Selectmen as agents to expend from such fund. Said funds to come from the Unassigned Fund Balance. Majority vote required.

The Board of Selectmen unanimously recommends a yes vote.
This article has no tax impact.

14. Highway Construction Revolving Fund

To see if the Town will vote to raise and appropriate the sum of \$200,000 to be deposited into the Highway Construction Revolving Fund. Said funds to come from the Unassigned Fund Account. Majority vote required.

This article is contingent upon Article 4; if the Town Meeting approves Article 4, then this Article shall be null and void.

The Board of Selectmen unanimously recommends a yes vote.
This article has no tax impact.

15. Town Clerk & Tax Collector Compensation

To see if the Town will vote to approve, pursuant to the provisions of RSA 41:25, in lieu of base salary and fees, to change the compensation of the Town Clerk & Tax Collector to a Salary basis only, with all fees collected being returned to the town, and to authorize the Select Board to make subsequent adjustments to the Town Clerk & Tax Collector's salary on an annual basis, to be effective immediately following March 2024 elections. Majority vote required.

The Board of Selectmen unanimously recommends a yes vote.
This article has no tax impact.

16. Social Service Agencies

To see if the Town will vote to raise and appropriate the sum of thirty thousand three hundred sixty-three dollars (\$30,363) for the Social Service Agencies listed below. Said funds to come from the Unassigned Fund Balance. Majority vote required.

AREA HOMECARE & FAMILY SERVICES	\$ 3,800.00
CHILD ADVOCACY CENTER	2,000.00
DRUGS ARE DANGEROUS	2,500.00
HAVEN	3,050.00
NHSPCA	750.00
ROCKINGHAM COUNTY COMMUNITY ACTION	5,000.00
ROCKINGHAM NUTRITION MEALS ON WHEELS	2,927.00
ROCKINGHAM NUTRITION MEALS ON WHEELS TRANSPORTATION	700.00
SOROCK COALITION FOR HEALTHY YOUTH	4,936.00
VIC GEARY CENTER	2,700.00
WAYPOINT	<u>2,000.00</u>
	\$30,363.00

This article is contingent upon Article 5; if the Town Meeting approves Article 5, this Article shall be null and void.

The Board of Selectmen unanimously recommends a yes vote.
This article has an estimated tax impact of \$0.047

17. Fire and Rescue Ambulance Program Revolving Fund

To see if the Town will vote to establish a Revolving Fund under the provisions of RSA 35 to be known as the Fire and Rescue Ambulance Program Revolving Fund for the purpose of employee wages, training, and maintaining the necessary equipment to provide town operated, 24-hour fire and ambulance services to the town and to raise and appropriate the sum of \$233,720 to be placed in the fund and to name the Board of Selectmen as agents to expend from such fund. Majority vote required.

The Board of Selectmen recommends this article *by a vote of 5-0*.
This article has an estimated tax impact of \$0.36

18. Cemetery Trustees Stipend

To see if the Town will vote to raise and appropriate the sum of \$1,200 for the purpose of providing an annual \$400 stipend to each of the three Cemetery Trustees. Said funds to come from the Unassigned Fund Account. Majority vote required.

If this article passes these funds will be part of the Cemetery operating budget in subsequent years.

The Board of Selectmen unanimously recommends a yes vote.
This article has no tax impact.

19. Contingency Fund

To see if the Town will vote to establish a contingency fund, pursuant to the provisions of RSA 31:98- a, for the current year for unanticipated expenses that may arise and further to raise and appropriate \$40,000 to put in the fund. Said funds to come from the unassigned fund balance. Any appropriation left in the fund at the end of the year will lapse to the general fund. Majority vote required.

The Board of Selectmen unanimously recommends a yes vote.
This article has no tax impact.

20. Town Cisterns and Fire Ponds Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$50,000 to be deposited into the Town Cisterns and Fire Ponds Capital Reserve Fund established in 2023. Said funds to come from the Unassigned Fund Balance. Majority vote required.

The Board of Selectmen unanimously recommends a yes vote.
This article has no tax impact.

21. Lake Host Program (by petition)

To see if the Town will vote to raise and appropriate the sum of three thousand dollars (\$3,000) to support a Lake Host Program at the Newton Town Boat Ramp for the 2024 summer season. The Lake Host Program is a collaborative effort between NH Department of Environmental Services, NH LAKES, and local lake associations. It trains and employs individuals to provide courtesy boat inspections to prevent the spread of aquatic invasive plants, such as milfoil, from one lake to another thereby protecting public lake uses such as swimming, fishing, and boating. Majority vote required.

The Board of Selectmen unanimously recommends a yes vote.

This article has an estimated tax impact of \$0.005

Given under our hands and seal this 29th day of January in the year of our Lord Two Thousand and Twenty-Four.

Robert Marchand, Jr., Chairman

Michael Connolly, Vice-Chairman

Daniel Guide

Joseph Simone

Matthew A. Burrill

BOARD OF SELECTMEN

(Note: This warrant was amended at the Deliberative Session on February 3, 2024)

ASSESSOR

The housing market in the state continued to favor sellers. Newton's home sales were no different and exceeded the current assessments that were determined during the town's last "Statistical Update/Revaluation" conducted in 2020. The next update in values is scheduled for 2025.

As you know, your tax bill is made up of several different elements and this office is responsible for one of those elements: the assessing function. This function forms the basis of the distribution of the Town's annual property tax levy. We oversee the discovery, listing and assigning of assessed values to 2,069 properties in town. The department monitors all sales and analyzes the local real estate market, supply and demand, economic situation and other influences that affect property value.

In addition to conducting mass appraisals of all real estate in the Town every five years, this office is also responsible for many other items. Some of the additional responsibilities and services are assessment card maintenance, defense of assessments before the Board of Tax and Land Appeals, Superior Court and Supreme Court, administration of the current use program, tax exemptions, tax credits, timber and gravel tax, annual tax maps maintenance and assessing questions.

I encourage everyone to visit the Assessing webpage at www.newton-nh.gov, where you have access to property assessment records for every property located in the Town of Newton.

Please feel free to contact me with any questions that you may have.

Respectfully submitted,
Christina Murdough, Certified New Hampshire Assessor
NH Department of Revenue Property Assessor Supervisor

Assessor Report: Current Use By Owner

Owner	Tax Map	CU Type	Acres
125 DEVELOPMENT NH CORP.	000014 000001 0027-3	UNMNGD PINE	149.380
	000014 000001 0027-7	UNMNGD PINE	3.040
	000014 000001 0027-A	UNMNGD PINE	0.810
	000014 000001 0027-B	UNMNGD PINE	1.350
	000014 000001 0027-C	UNMNGD PINE	0.100
ADAMS REVOCABLE TRUST	000004 000007 000005	FARM, PINE, UNPRODUCTIVE	11.100
AGDM REALTY TRUST	000008 000001 000001	UNMNGD PINE	3.650
	000008 000001 000002	UNMNGD PINE	1.400
	000008 000001 0001-1	UNMNGD PINE	4.600
ANDERSON, PHYLLIS J.	000005 000006 000006	UNPRODUCTIVE, PINE	21.920
ANDERSON, THOMAS J.	000009 000004 000005	UNMNGD PINE	11.500
AXTIN REVOCABLE TRUST OF 2003	000017 000002 000020	UNMNGD PINE, WETLANDS	20.900
BATCHELDER, BEVERLY M.	000006 000008 000007	FARM, UNMNGD PINE	19.250 *
BEARCE, CHESTER E REVOCABLE LI	000012 000006 000010	FARM, UNMNGD HDWD, WET	23.490
	000012 000006 0003-2	FARM, UNMNGD PINE, WET	15.070
BEZANSON FAMILY REVOCABLE TRUS	000014 000001 000004	UNMNGD HARDWD	12.530
BOCKUS, CHARLES L.	000008 000002 017-22	UNMNGD HARDWD	10.850
BOUCHER, STEVEN P.	000008 000002 017-18	UNPRDIV, UNMNGD OTHER	10.010
BOWEN, HOWARD L.	000011 000005 000028	UNPRODUCTIVE	22.000
BYERS FAMILY TRUST	000005 000002 0002-2	UNMNGD PINE	0.460
	000006 000003 000003	UNMNGD PINE	24.000
	000006 000012 0003-1	UNMNGD PINE	1.380
CEDAS, LLC	000010 000002 000032	UNMNGD HARDWD	17.260
CPM REALTY TRUST	000012 000006 000003	FARM, UNPRDCTV, UNM PINE	32.220
CROSSMAN, CAROL E.	000008 000002 000013	UNMNGD PINE,WET	22.600
CURRO, CRISTINA R.	000012 000002 0022-3	UNMNGD HARDWD	39.830
DIAMOND OAKS GOLF CLUB, LLC	000007 000001 000003	UNMNGD PINE	9.000
EMBREY, MONA	000008 000002 000002	UNPRODUCTIVE, OTHER	16.000
FATHER AND SON REALTY TRUST	000013 000002 0017-9	WETLANDS	3.700
FATHER AND SON REALTY TRUST OF	000013 000002 000016	UNMNGD PINE, WETLANDS	8.600
FERRARA, SR., ROBERT J.	000006 000002 000001	UNMNGD OTHER, PINE	13.670
FITZGERALD, THOMAS J.	000010 000005 0011-1	UNMNGD PINE	16.120
FOY, JAMES M.	000006 000008 000006	UNMNGD HARDWD, PINE, WET	18.900 +
	000006 000009 000006	UNMNGD PINE,WET	52.000
	000006 000009 0006-4	UNMNGD PINE, WETLANDS	21.560
	000006 000009 0006-5	UNMNGD HARDWD, OTHER	5.500
GORDON, DALE A.	000013 000005 000002	UNMNGD PINE	10.000
HALLOCK, ROBERT B.	000005 000004 000002	UNMNGD PINE	10.550
HANSON REVOCABLE TRUST OF 2013	000011 000005 000027	UNMNGD PINE, WETLANDS	13.050
HEER, DANIEL N.	000006 000009 000008	UNMNGD PINE, WETLANDS	13.000
HOEHN, JR. FREDERICK A. REVOCA	000008 000002 000005	UNMNGD PINE	36.590
HOWFIRMA TRUST	000009 000006 000019	UNMNGD PINE	5.400 *
	000015 000001 0002-2	UNMNGD PINE, WETLANDS	17.510 *
KOZLOWSKI, JOHN	000006 000011 0002-2	UNMNGD OTHER, PINE, WET	11.090
LION'S ROAR REALTY TRUST	000012 000002 000017	UNMNGD PINE	11.750
MARTIN, JAMES A.	000003 000002 000003	UNMNGD PINE	17.440
MAVRELION 2015 TRUST	000005 000002 000001	UNMNGD PINE, WETLANDS	10.100
MCCARTHY, KELLY	000005 000004 0018-2	UNMNGD PINE	13.650
MCELROY REVOCABLE TRUST	000010 000007 000020	UNPRODUCTIVE	10.040
MONTELLO, MICHAEL	000009 000001 000006	UNMNGD PINE	52.000
MONTONI, JAY N.	000002 000003 000012	WETLANDS	0.500
NEWMAN REVOCABLE TRUST	000004 000007 000001	MNGD PINE	40.200 *
NICOL FAMILY REVOCABLE TRUST	000009 000006 000012	UNMNGD PINE	21.600
NICOL FARM PARTNERSHIP	000012 000006 000012	FARM LAND	4.570

NICOL FARM PARTNERSHIP, INC.	000011 000007 000019	UNMNGD PINE	22.260
	000011 000007 000036	FARM LAND, PINE, WETLAND	37.400
	000011 000007 000037	FARM LAND, PINE, WETLAND	24.360
	000011 000007 0023-1	UNMNGD PINE	27.800
	000011 000011 000001	UNMNGD PINE	4.270
	000012 000006 000015	FARM LAND, PINE, WETLAND	75.000
	000017 000002 000022	UNMNGD PINE, WETLANDS	21.700
NORMAN, MICHAEL RYAN	000012 000001 000004	UNMNGD HARDWD, PINE, WET	27.040
O'MALLEY REVOCABLE TRUST	000010 000007 000010	FARM LAND, UNMNGD PINE	10.000
PAGLICCIA FAMILY REVOCABLE TRU	000008 000002 000016	WETLANDS	6.000
PAS REALTY TRUST	000013 000002 017-10	UNMNGD PINE, WETLANDS	10.000
POMYKATO, JOHN C.	000004 000006 003-12	UNMNGD HARDWD	12.830
PRAMBERG LIVING TRUST	000001 000003 000001	UNMNGD PINE	6.000
	000001 000004 000001	UNMNGD PINE	2.820
REDLUND 2016 TRUST	000003 000001 0004-5	UNPRODUCTIVE, PINE	41.000
REMICK, M & D REVOCABLE TRUST	000008 000002 017-21	UNMNGD PINE	10.130
ROBERTS REVOCABLE FAMILY TRUST	000016 000004 0008-1	UNMNGD PINE	10.140
RUSSELL, RICHARD H.	000010 000002 000023	UNMNGD PINE	10.000
SARGENT, R. SCOTT, ROB	000017 000004 000010	UNMNGD PINE	4.290
SPENCE, AMANDA & JOSEPH	000016 000004 0001-1	FARM, UNMNGD PINE	17.760 *
SPENCER FAMILY TRUST	000009 000001 000004	UNMNGD PINE	11.850
SPLAINE, JONATHAN	000006 000001 000002	UNMNGD PINE, WETLANDS	1.980
STANDING REVOCABLE TRUST OF 20	000011 000007 000016	UNMNGD PINE	8.380
	000011 000007 0016-1	UNMNGD PINE	1.520
STOCKER REALTY TRUST	000005 000004 0019-1	XMAS TREE, UNMNGD PINE	18.800
SUSLOWICZ, TONI	000008 000002 017-24	UNPRODUCTIVE, PINE	14.370
TEREX USA, LLC	000006 000013 000002	UNMNGD PINE	26.860
TRAUTMANN, WILLIAM W.	000003 000001 0004-4	WETLANDS	7.760

Report Totals: 1,439.870

* Denotes Current Use Recreational Discount Applied
+ Denotes Conservation Restriction Assessment Applied

BOARD OF SELECTMEN

The year 2023 has been a difficult year for the Town of Newton. Faced with the harsh realities of record inflation, the rising costs of services, and market driven attrition across many departments.

In consideration of these economic realities, the Board worked diligently through the first quarter of the year to present a mostly level funded proposed budget, except for salary, and operational cost increases.

In February, Town Administrator Mark Andrews submitted his retirement letter to the Board of Selectmen. Although Mark was here for a short time, his efforts to move the town forward were very much appreciated by the Board and we wish him well in his retirement.

Unfortunately, at the March town meeting, the voters did not support the proposed operating budget putting the town into a financial emergency. The Board faced the challenge of running a municipal government under budget and understaffed.

In March the Board welcomed two new Selectmen: Daniel Guide and Joseph Simone. The Board also welcomed Interim Town Administrator Jim O'Mara. Mr. O'Mara's years of experience in several towns throughout New Hampshire have been a welcome resource as the Board works to overcome economic strains and provide the necessary services to the Town.

Later in the spring Selectmen's Assistant Diane Morin officially retired after helping to onboard our new Executive Administrative Assistant. The Board welcomed Robyn Sparks who brings a wealth of administrative experience in municipal government and a strong willingness to learn and do what is needed to help modernize our Town Hall. We thank Diane for her many years of service to the Town, especially during a challenging transition period. Although Diane has retired, she continues to be an asset to the Town as a "Go To" resource for the Town Hall.

As usual the Department heads worked tirelessly to find innovative ways to keep the government running under new financial constraints. Particularly challenging has been the rate of attrition that is being fought by municipal employers throughout the region. New Hampshire municipal job openings continue to grow as do the salaries Towns are willing to offer.

In an effort to better help the community understand the day to day operations in the town, Interim Town Administrator O'Mara introduced Department Head Monthly Meetings. These meetings segway into presentations and updates at the Selectboard meetings on the current state of each department.

Throughout the year the Board and especially Chairman Marchand, worked with the Fire Chief to address concerns about the expiring Regional Trinity Emergency Medical Service contract. The region is faced with a dilemma as Trinity, a private Atkinson, NH based company, has made it known that starting in March 2024 they will no longer provide *cost free* Emergency Medical Service to Newton and surrounding towns. As a result of this action, the Board is exploring a new strategy for consideration for the March 2024 Town Meeting. The voters will be asked on the warrant to provide wages and support for Newton Fire and Rescue to take over this service

and provide 24/7/365 service to our Town. The service also has the potential to produce revenue which may offset the operating costs.

In anticipation of the upcoming Town's 275th anniversary , the Board approved an updated Town Seal to be debuted during the year. As directed by the governing body at Town Meeting, The Board updated the TOWN OF NEWTON CODE OF ETHICS ORDINANCE effective September 19, 2023. This revision establishes more modern guidelines for ethical standards of conduct for all Members of Town Government.

Over the last few months, the Board has been working aggressively with administration and department heads to arrive at a realistic 2024 Proposed Budget for the voters at Town Meeting. The Board is also proposing using some of the unassigned fund balance to offset the budget for 2024. It is the Board's sincere hope that the voters will see that this is a realistic budget that will ensure we can compete to retain skilled employees and thus provide vital services to our town.

BUILDING SAFETY

The Building Safety Department continues to deliver the quality of service that our residents expect.

Samuel Zannini, Jr. has been supervising the Building Safety Department and performing inspections since April 2023. Sam has been employed with Newton since 2007.

Jamie Noone is our Permit Clerk. Jamie has been working in the position since October 2023. She continues to perform at an elevated level, which allows our office to operate efficiently.

The Building Safety Department had two employees leave the department in 2023, to pursue other interests. Building Inspector Robert Donovan, Jr. and Permit Clerk, Paula Brown were dedicated individuals. We wish them well.

The department has continually maintained a working relationship with the Fire Department, to ensure that the residents, business owners, and general public in the community are provided with the best public safety possible. We are dedicated to procuring a safe community through communication and education.

A total of 383 permits were issued in 2023

Building Permits	166
Gas Permits	67
Plumbing Permits	21
Mechanical Permits	10
Electrical Permits	99
Wells	6
Demo	4

The department is also responsible for handling code enforcement complaints. We investigate complaints of alleged violations, and work towards bringing those in properties violation, into compliance.

First Preventers

A first Preventer may go under the title of Building Inspector, Health Officer, Fire Chief, Fire Marshal, Building Official, Code Enforcement Officer, Plan Reviewer, Electrical Inspector, Plumbing Inspector, Mechanical Inspector, or simply Building Safety Official. But the labels merely obscure their common mission: to prevent harm by ensuring compliance with building safety codes before a disaster or mishap occurs. From hurricanes, tornados, floods, wildfires, and earthquakes, building codes administered and enforced by First Preventers play a major role in preventing injuries, saving lives, protecting property, and reducing recovery costs often paid for by taxpayer dollars.

Respectfully submitted,
Samuel Zannini Jr.
Building Inspector Department of Building Safety

CABLE COMMITTEE

We continue to provide live broadcasts of the Board of Selectmen, Planning Board, and Zoning Board of Adjustment utilizing Zoom as well as channel 20. We also held 1 candidates' night this past year besides our other special events such as, Memorial Day Ceremony, Veteran's Day Celebration and a presentation by Rebecca Rule which was sponsored by the Historical Society.

Our YouTube channel got 4,331 views, 764 hours of watched content and 15 new subscribers as of mid-December 2023. Since its inception during 2020 there have been 13,700 views and 2,700 hours of meetings watched and have gained 84 subscribers. All town hall meetings recorded by cable are archived here and allow you to see computer generated captions and transcripts.

We look forward to continuing to provide this service to the Town.

Respectively submitted,

Marilyn Landry, Chair

Sally Woodman, Secretary

Diane Morin, Christine Kuzmitski, Patricia Masterson, Members

Jamie Saucier, Station Manager

CEMETERY TRUSTEES

The 2023 annual Memorial Day ceremony was held at the Willow Grove Cemetery.

Two large, “older” monuments in Highland Cemetery, which were tipped due to frost heaves, were re-set.

The new flag poles and Veteran grave marker flags were placed prior to Memorial Day. The Veteran flags were removed following the Veteran’s Day holiday.

The annual Wreaths across America (WAA) ceremony was held at Willow Grove cemetery in mid-December. The placement of eight (8) Veteran wreaths for the Army, Navy, Air Force, Marines, Coast Guard, Merchant Marines, Space Force, and POW/MIA, were placed at the Willow Grove, Highland, and Town Hall cemeteries. Several Newton Veterans, including members of the Veteran’s group from the Sargent Woods community, participated in the ceremony at Willow Grove.

The cemetery lot maps for the Highland and Willow Grove cemeteries were reviewed and updated.

2023 GRAVE SALES

Highland Cemetery – 9
Willow Grove Cemetery– 2

2023 INTERMENTS

Highland Cemetery - 7
Willow Grove Cemetery – 2

Respectfully Submitted,
Newton Cemetery Trustees:
William G. Landry
Michael W. Hughes
Ronald N. Saunders

CONSERVATION COMMISSION

Early in the year, the Conservation Commission received word that the Foy Conservation Discretionary Easement is going to be conveyed to the Conservation Commission sometime during this year. This will be an additional 16 acres that will increase the Habitat Corridor that will stretch from Peaslee Crossing Road to Thornell Rd to Whittier Street and the Old Lower Road.

Motorized vehicles were illegally being used on the Peanut Trail. New signs were erected that state such vehicles are not allowed on the trail. However, there continued to be violations of this statute and the police were informed. One resident (who will remain nameless but is related to one of our Fire Department Medics) helped the Conservation Commission remove “very offensive graffiti” on the Peanut trail. She uses the trail often with her young children and was disappointed that someone would do such damage. The Pond Leveler on the Peanut Trail seems to be working well and is keeping the Beavers from building more Dams. This was installed by Bestway Wildlife and is checked throughout the year to make sure it is working correctly.

The Commission celebrated Earth Day by asking residents to clean up roadside trash in their neighborhoods. Trash bags were made available at the Town Hall and residents were encouraged to bring filled bags to the town transfer station for disposal. Once there, each resident was given a water bottle and a packet of seeds by a Conservation Commission member to thank them for their participation.

The Commission sponsored a public presentation by Unitil in April to provide information about their upcoming tree trimming by a licensed arborist on scenic roads in town. Residents were encouraged to bring their questions or concerns to the meeting. The scenic roads impacted in Newton included Gale Village, Bartlett Rd, Thornell and portions of Gould Hill Rd and Health Rd.

The winter storms brought down trees across the Trolley Trail and Fire Fighter Bob Heusser cut the downed trees to reopen the trail.

In May, it was brought to the attention of the Commission that someone was illegally moving the land surveyor's markers on the town property between Thornell Road and Peasley Crossing Road, on the Conservation Land known as the Guscora property. This property is monitored regularly by the Conservation Commission and the South-East Land Trust. The Commission hired a property surveyor, Charles Zilch from S.E.C. & Associates, and the markers were reset. Any abutter that is interested in a copy of the Survey Plan, please email us at Conservation@newtonnh.net and we will send a copy to you. We would like to remind everyone that the moving of these markers is illegal. Commission members did a site walk multiple times during the year to ascertain if the markers had been disturbed and found them to be unmolested.

Much work was done on Busch Farm throughout the summer. All the Japanese Knotweed, and invasive cane (that destroys native plants and spreads rapidly), was removed from the parking lot. This is a five-year project as the lengthy roots (up to 25 feet long) will reproduce if even a small piece is left in the ground. Yearly eradication will be required to keep this plant at bay.

The large meadow on the Busch property was mowed by KMA Tree Service in Newton. They were able to cut down and remove the numerous invasive Autumn Olive trees throughout the area. In addition, this company cut back overhanging trees that were impeding the trails. Conservation members conducted multiple site walks during the year regarding the process of trimming, tree removal, and vegetation. The job is more than half done and is projected to be completed in the spring.

The final issues for the property are to repair a broken culvert and begin to address the overabundance of another invasive plant, spurge, which is rampant throughout the meadow as well as continued removal of Oriental bittersweet.

In November, a public hearing was held on the proposed tree cutting at 17 Thornell Rd. The owner said only two trees would be removed, both at the end of the driveway.

Throughout the year, the Commission responded to reports of illegal filling of wetlands and each report was followed up with a site walk by several Commission members. The owners were advised of the state regulations about wetlands and their management. Properties on Merrimac Road, Country Pond Road, Wenmarks Road, Crystal Lane, Whittier Street, Pond Street and North Main Street, were all inspected during the year. In addition, to these inspections, Conservation Commission members attended multiple meetings for the Newton Planning Board and Zoning Board of Adjustments to give input on various plans the boards were discussing. The Commission also worked closely with the Code Enforcement Officer/Building Inspector Sam Zannini regarding wetlands & setbacks.

We look forward to continued improvement of the Busch Farm property in 2024 along with more education of the public on the preservation of wetlands and forested areas in the town.

There are many people we would like to thank for helping us throughout the year: Fire Chief John Alcaidinho, Former Police Chief Mike Jewett, Road Agent Mike Pivero, Highway Foreman Ron Jackson, Fire Fighter Bob Heusser, Fire House Captain Bob Zalenski, Bill Slombo and House of Representative Charles Melvin.

Respectfully submitted.
Loren Melvin & Trisha McCarthy

Conservation Members are:

Sandra Estabrook/Chairperson, Nancy Slombo/Vice Chairperson, Lorene Melvin, Rob Hallock, Trisha McCarthy/Secretary and Ex-Officio Selectman Joe Simone

EMERGENCY MANAGMENT DIRECTOR

The Town of Newton had multiple weather-related power outages requiring the Team to be pro-active in conducting well-being checks in the community. This office collaborates closely with the Police Department, Fire Department, Board of Selectmen, Town Administrator and Road Agent communicating any potential issues in town including impassable roads and trees and/or power lines down.

The Newton Emergency Operating Center strives to provide the best service possible by putting the community and its needs first. The Team keeps their education up-date by using State and Federal Training Seminars (both online and real life). The goal is to improve service to residents during extreme (usually weather related) emergencies, by bringing their own skills and experience together showing compassion and deep motivating empathy for those they serve. Our emergency staff must take National Incident Management Systems classes for the Town to stay compliant with Homeland Security and this also allows the Town's eligibility for Grant money. That said, we have successfully received Grant money this year totaling \$612,364.82. A few of our Grant Applications include Twin Culvert Grant, a Bridge Grant, an Emergency Performance Grant, a Hazard Mitigation Grant, a Parks and Recreation Grant and Storm Disaster Reimbursements to replace funds from our budgets that were used during storms. Clearly our infrastructure problems could be fixed with Grant money, so we will continue to fill out applications.

I will continue to work on Grants to bring more revenue into the Town, which off sets our taxes. In addition to those Grants listed above, the Town was approved for Grant money from The American Recovery Plan Act for a total of \$515,400.00. This money has been used to offset a loss in revenue and assist in the financial operations of the Town of Newton. The Grant money has been used to buy a new generator for the Transfer Station, payment towards a new police cruiser, payment towards a new ambulance, new rod iron picnic table and barbeques for both the beach and Greenie Park, ambulance equipment and supplies, a new large printer for the Town Hall, Molekule Filters for all town buildings and library (that destroy viruses in the air), updated software and contract with RMON IT for the Town's Cybersecurity and laptops, a waste oil heater for the Highway Dept in the Butler Building, a new public safety antenna, new AED's for all town buildings, police and fire vehicles and a fire rescue boat for water emergencies. All this and more. Again, this allowed departments to operate in a default budget. The Work-Group members selected by the Board of Selectmen are Joe Simone, Fire Chief Alcainho, Former Police Chief Jewett, former Selectman Charlie Melvin, Transfer Station Managers Pete Gagnon & Jack Kozec, EMD Trisha McCarthy.

As the Emergency Management Director, I send information to our residents, via our Alert phone System, regarding disaster preparedness for hazards that may impact the Town of Newton, including road closures, additional weather information and reports from Unitil, Homeland Security, FEMA, and the Seabrook Station. I encourage you to fill out paperwork at Newton Town Hall (or online on the Emergency Management page) that will enable you to receive updates during these emergencies. Don't forget to mention if you have pets, after all, they may be affected during emergencies. This will allow you to receive up-to-date information on the "current urgent situation." You also can fill out paperwork on Election Day or come to the Fire Station during normal business hours.

Many times, throughout the year I delivered covid test kits, masks, and plastic gloves. I helped citizens by delivering fans during excessive heat events, and delivered batteries for flashlights for residents that could not leave their home during power failures.

Regarding our partnership with the Seabrook Nuclear Power Plant, we had a successful bi-annual drill on 10/18/2023 with State and Federal staff, Sanborn School District, Seacoast Learning Collaborative and Ham Radio Operators with excellent results. The EOC super team worked like a well synchronized clock. I could not be happier, and it would not have happened without all the input and additional training that everybody was willing to do. The fact that we had successful results allows us to receive Revenue from Seabrook. They will continue to maintain the emergency management office, radios and telephone, & supplies needed in the emergency management office.

This year, under the direction of our new Director for Homeland Security, Director Buxton, new procedures and training that the Seabrook Power Plant pays our staff to take were initiated. The Seabrook Power Plant works closely with the towns in their jurisdictional area and fortunately, that includes Newton. Our Seabrook Team includes, Former Police Chief Mike Jewett, Fire Chief John Alcaldinho, Road Agent Mike Pivero, Highway Foreman Ron Jackson, Rehab Unit Krystal Brown, Fire Fighter/Medic Kevin Brown, Fire Captain/Medic Bob Zalenski, Town Clerk Mary Jo McCullough, Transfer Station Assistant Manager Jack Kozak, ZBA Member Roger Hamel, Gerry Quatrone, Firefighter Bruce Gusler Sr, Planning Board/ZBA Jim Doggett, Police Officer Greg Malisos, Fire Rehab Unit Deb Alcaldinho, Ham Operator Jeff Gersbach, Fire Fighter/Ham Operator Bob Heusser, Recreation Secretary Pat Masterson, Cemetery/Historical member Bill Landry, Fire Fighter Jim Ryan, Fire Fighter/Medic Bryan Kane, Fire Department Deputy John Kane/Medic, Fire Fighter II Brandon Merrill, Facilities Manager Dan Doyle from Sanborn School, Business Administrator Matt Angel from Sanborn School District, Seacoast Learning Collaborative Casey Hopkins, Ham Operator Mike Griffin, Fire Lt/Medic Justin Kane, and Fire Dept Scene Support Nolan Ash.

Another accomplishment this year was a collaborative effort with Sanborn School Business Administrator Matt Angell and me to include the Newton Town buildings in a bid process for oil and propane which resulted in us getting a fabulous rate offered to the school district. This saves a lot of money, per gallon, for the town. I also need to thank them (Dan & Matt) because they have given the EOC file cabinets for my office, so I did not have to purchase them. Another tax savings.

Let us talk budgets: This year I have had to increase the Emergency Management Budget, to include vehicle maintenance and fuel and repairs for the Chevy Impala, (formally used by the police department) and approved by the Board of Selectmen for the EMD use. This makes it easier for me during emergencies when I must be on scene. In addition, the Salary line is increased for many reasons. It is uncertain when we have weather related events that require me to work long hours including overnight. In addition to that, I write Grants for all departments, yet my EOC budget is the one that pays for my labor. It is important for me to continue the Grant writing, because it will offset taxes, so items do not have to be paid for from departments budget lines, especially since we are in a default budget.

One exciting thing that happened during 2023, is we participated in the Raymond Old Home Day Parade and won a trophy for the oldest vehicle still in service our 1987, Hummer EOC/ Fire vehicle. Thank you, Fire Fighter/medic Patrick Casey for offering to participate in the Parade. The EOC/Fire Dept Hummer also participated in the Newton Memorial Day parade and the Santa Clause Parade. The kids (big and small) loved it.

I would like to remind you that although FEMA says Covid-19 is over, let me emphasize it is not. The only thing that is over is federal funding to municipalities for reimbursements of supplies. Please remember if you feel sick and you have **SYMPTOMS OF COVID-19 OR RSV, PLEASE STAY HOME**. If you must go out wear a mask. If you need masks or rubber gloves, please call me and I will deliver them to you, or you can pick them up. Please call first, my number is 978-360-4152.

During Thanksgiving I joined Selectman Joe Simone, Newton Fire Captain Bob Zalenski, police officer Brian Olje, staff members of the Seacoast Learning Collaborative, in preparing the turkeys & fixings for 200 people (both students and parents). I must admit I never knew what it was like to help Joe Simone peel 100 pounds of Russet Potatoes. My goodness!

I need to thank the Police and Fire Departments, the Road Agent and his Foreman, the Board of Selectmen & Administrative Assistant Robyn Sparks, Town Clerk Mary Jo McCullough and Deputy Town Clerk Toni Suslowicz, Bookkeeper Peyton Goodall, Treasurer Lisa Gonyer, and our Interim Town Administrator Jim O'Mara. Without all your assistance, support and cooperation, the Emergency Management Department would not be as successful as it is.

Looking forward to another Fabulous Year in 2024.
Respectfully Submitted,
Trisha McCarthy, EMD

EMERGENCY OPERATIONS CENTER STAFF (EOC)

Rehab Unit Debra D. Alcaindinho
Fire Fighter/Medica Bryan Kane
Fire Fighter II Brandon Merrill
Selectman Joe Simone
Highway Foreman Ron Jackson
Fire Fighter Jim Ryan
Fire Rehab Unit Tracy Ryan
Fire Fighter Bob Heusser
Fire Fighter Nolan Ash
Fire Medic Robert Zalenski

FIRE DEPARTMENT

The Newton Fire/Rescue consists of 24 Paid On-Call professionals staffing the town's two fire stations. The Fire Station is located at 8D Merrimac Road, and the Newton Junction Fire Station is located at 29 West Main Street. The members of the department respond to all fire-related incidents, hazardous materials incidents, motor vehicle accidents, water rescues, ice rescues, mutual aid, service calls, and EMS calls.

This year the department's total call volume was just over 1061 calls for service; compared to last year's 906 calls. The department did see an increase this year in fire incidents, medicals, and public service/lift assists.

ARPA defined as American Rescue Plan Act, is a federal law passed in March 2021 to provide direct relief to Americans, contain the COVID-19 virus, and rescue the economy. ARPA is the foundation for America's recovery from the effects of COVID-19.

The members of Newton Fire/Rescue would like to thank the Federal Government for passing the American Rescue Plan Act of 2021, the Board of Selectmen, and the ARPA Committee for approving the funds to purchase a 15-foot ridged inflatable rescue boat, trailer, and motor from North Atlantic Inflatables located in Brunswick, Maine.

In the past, during a water emergency, department members had to rely on New Hampshire Fish & Game to respond with an average of approximately one hour response time. We also had Kingston Fire on auto-response to all water rescues, but we had to rely on them having a crew to respond and the time to respond from their station to Newton.

The department was fortunate though, to have a town resident allow us to use their boat if they were available.

Both options were a major liability to the town. If a resident was injured or if town employees damaged their vessel, it would be the responsibility of the town. The purchase of a rescue boat has remedied these issues.

Currently, the department has 16 out of 24 members holding a New Hampshire Safe Boating Certificate with the remaining 8 members taking their training in 2024.

This year Lt. Sean. Kane, Lt. Peter Janeliunas, Lt Justin. Kane, and LT. Robert Watson all completed National Fire Protection Association (NFPA) Pro-Board Fire Officer I, II, and Fire Instructor I training.

Firefighter/EMT William Howard also completed his NFPA Pro-Board Fire Officer I and Fire Instructor I training.

They all meet the national standard as a Certified Fire Officer, this department is the only one in this area that I know of that requires such training for its Officers.

Firefighter/ EMT Bryan Kane has completed his National Paramedic training this year and now the department has a total of 8 Paramedics on staff.

Newton Fire/Rescue provides free home safety inspections, free fall risk assessments, free smoke detector placement checks, and free carbon monoxide detector placement checks. Please contact the Fire Chief at 603-382-8811 to set up your free safety check today.

On a safety note, the Fire Department would like to ask that everyone display their house numbers clearly. These numbers should be visible from the street in a reflective or contrasting color to the background. Common driveways should have a sign on the street, listing the numbers on that driveway. These reflective numbers or signs can be purchased at any local hardware store.

If anyone has any questions, concerns, or comments about your Fire Department, please call 603-382-8811 or stop by Headquarters during normal business hours.

I would like to thank the citizens of the Town of Newton, past and present Boards of Selectmen members, once again for their continued support. It is our job to keep this town safe and this is a responsibility that all our members at Newton Fire/Rescue take very seriously and are committed to doing 24 hours a day, 365 days a year.

In closing, I would also like to thank every member of Newton Fire / Rescue who believed in my vision and agreed with my mission statement for the past nine years. Together, we have worked extremely hard to move this department forward with requiring and meeting the Nation Fire Protection Association (NFPA) standards for Pro-Board Firefighters, Fire Officers, and for Chief Fire Officers.

The past four months have been very challenging for me but, every one of you stepped up to keep the mission going and for that I am very grateful.

It has been a true pleasure to train and work alongside all of you these past nine years, I am truly blessed and honored to be your Fire Chief.

You can also follow us on Facebook, Newton NH Fire Department, Twitter, @NewtonFireNH, or visit our web page, Newtonfire.com, for up-to-date safety information, and fire department activities.

**REMEMBER, SMOKE AND CARBON MONOXIDE (The “Invisible” Killer)
DETECTORS SAVE LIVES AND HOUSE NUMBERS INSTALLED PROPERLY SAVE
TIME!**

Fire Department Calls for Service – 2023**Fire-**

Building fire – 14
Cooking fire – 3
Chimney or flue fire - 2
Fuel burner/ boiler malfunction – 6
Passenger vehicle fire – 1
Trash or rubbish fire – 1
Off-road vehicle or heavy equipment fire - 1
Brush or grass mixture fire – 4
Dumpster or other outside trash receptacle -1

Rescue & Emergency Medical –

Medical assist, assist another EMS crew – 72
EMS call, excluding vehicle accidents– 219
Motor vehicle with injuries – 3
Motor vehicle with no injuries – 19
Extrication of victim(s) from vehicle - 1

Hazardous Condition (No Fire) –

Gas leak – 2
Combustible/flammable gas/liquid cond. – 1
Toxic condition, other - 1
Carbon monoxide incident – 1
Electrical wiring/equipment problem – 2
Heat from short circuit (wiring) - 1
Power line down – 17
Arcing, shorted electrical equipment – 8
Building or structure weakened or collapsed - 1

Service Calls –

Lockout -1
Water or steam leak - 3
Assist police or other governmental agency – 4
Police matter - 4
Public service – 32
Unauthorized burning – 7
Cover assignment, stand by, move up – 22

Good Intent Calls –

Dispatched & cancelled – 5
Smoke scare, odor of smoke – 4

False Alarms –

Smoke detector activation due to malfunction – 11
CO detector activation due to malfunction – 3

Smoke detector activation, no fire -10

Alarm system activation, no fire - 15

CO detector activation, no CO – 7

Severe Weather & Natural Disasters –

Severe weather or natural disaster standby – 3

Windstorm - 5

Special Incident Type –

900 Special type of incident, other – 150

Fire Permits, Fire Inspections, Home Walk Troughs, Plan Reviews – 394

Total 1061

Respectfully Submitted,

John R. Alcaidinho

Fire Chief

GALE LIBRARY REPORT

The Gale Library increased programs and opportunities for the Newton community to come together in 2023.

We began the year with Winter Reading programs for all ages: adults, teens, and children. The adults read 41 books and the youth read 69 hours during the program.

We had our first large Summer Reading Program in several years, with many in-person and at-home activities available. 103 people signed-up and participated in reading, earning raffle tickets, adding stickers to the community sticker mosaic (to reveal the hidden image), cookie decorating, painting, a book-inspired cooking competition, and an evening of youth contra dancing. Lauri and Cait designed a 3-dimensional “I Spy” activity in the main display cabinet, which was enjoyed by young and old.

In September, the Gale Library joined 49 other NH libraries and several statewide organizations for NH Humanities’ Big Read 2023. All participants read “The Bear” by Andrew Krivak and participated in events across the state. The Gale Library hosted Dr. Kiki Berk from SNHU for a lively discussion of the book, and invited a NH Fish and Game Steward to teach us about “Black Bear Happenings in NH”, past and present.

In October, we held the first Pumpkin Carving Program since 2019. This time-honored tradition is over thirty years old and we’re glad to be holding it again at the Country Pond Fish and Game Club. Also in October, Cait attended the Newton Trunk-or-Treat, decorating a fun and spooky trunk and handing out candy and books to 275 youth in just a few hours!

Yarn Club continued to meet on Friday afternoons. Members knit, crochet, and cross-stitch and welcome anyone who would like to enjoy a handicraft in the company of others. Book Review Circle members come together monthly to share reviews of the books they recently read. New members are always welcome!

Weekly Family Storytimes continued in 2023, and we added monthly Saturday morning craft programs for youth of all-ages and monthly Wednesday evening craft programs for youth ages 7 and older.

The Youth Room has a STEAM Play Table and a new Craft Cart available for use at any time, as well as puzzles and board games. If someone is unable to climb the stairs to the Youth Room, we are happy to bring craft supplies, activities, and books downstairs for you!

The Friends of the Gale Library held their annual Book Sale, an Election Day Bake Sale, the annual Holiday Basket Raffle, a Quilt Raffle, and provided a raffle basket and free books at Newton’s Olde Home Day this year.

The Friends purchased four new memberships for discounted museum passes this year: Bedrock Gardens, Children’s Museum of NH, SEE Science Center, and the Strawberry Banke Museum. Projects funded by the Friends of the Gale Library include a carpet cleaning, updated hours on our outdoor sign, plastic storage bins to store program supplies, new staff name tags, and outdoor rugs for summer youth programs.

Thanks to the Friends, we also added a Youth Loom Knitting program. The Friends purchased small knitting looms for participants to keep, acquired a donation of yarn from Charlotte's Web in Exeter, and one of their members taught resident youth how to knit a variety of fun projects. We are grateful for all the support that the Friends provide to the library and the community!

Gale Library's participation in New Hampshire Downloadable Books provides access to eBooks, audiobooks, and magazines for online reading & listening. Streaming of movies and documentaries using Kanopy (21 monthly credits) and Kanopy Kids (unlimited viewing) is also available with your library card.

The Gale Library now shares our latest news, photos, and happenings on Instagram! Visit and follow us at <https://www.instagram.com/galelibrary/>. Prefer Facebook? Find us at <https://www.facebook.com/GaleLibrary/>.

Our weekly Wowbrary e-newsletter brings the newest books, movies, and library program details right to your inbox. Register at <https://wowbrary.org/>

Come into the library to use our public computers, WiFi, printer, copier, and fax services. Free WiFi is also available 24/7 in the Gale Library's parking lot.

In 2023, the library provided the equivalent of \$305,420.55 (without including reference assistance or newspaper usage!) in value to the public. Calculate your personal savings any time at <https://ilovelibraries.org/what-libraries-do/calculator/>

We thank the Library Board of Trustees, the Friends of the Gale Library, our patrons, and our staff members for all their support in 2023!

Stop by and visit the Gale Library at 16 South Main Street. We look forward to seeing you!

Respectfully submitted,
Michelle Baker, Library Director

Gale Library Board of Trustees

Lynne Camp, Chairperson

Kathy Meserve, Treasurer

Paula Noon, Secretary

Anne Banks, Alternate

Betty Bufano, Alternate

Carolyn Musyimi-Kamau, Alternate

Gale Library Statistics – 2023

Total Registered Users	5,723	
Total Library Visitors	6,642	
Library Holdings	28,004	
Materials Added	1,105	
Materials Weeded	3,021	
Interlibrary Items Borrowed from NH Libraries	349	
Interlibrary Items Loaned to NH Libraries	1,155	*figure included in circulation
Total Programs Offered (Including Virtual)	186	
Adult	60	
Children	126	
Total Program Attendees (Including Virtual)	2,150	
Adult	311	
Children	1,839	
Museum Passes	31	
Computer Sessions	90	
Online Database Searches	339	
Online Kanopy Films Usage	328	
Total Circulation	19,278	
NH Downloadable Books	3,702	
Books	12,802	
Audio Visual Materials	718	
Periodicals	873	
Interlibrary Items Loaned	1,155	
Miscellaneous	28	

Respectfully submitted,
Michelle Baker
Library Director

JOINT LOSS MANAGEMENT COMMITTEE (JLMC)

The JLMC team consists of seventeen (17) members and meets on a quarterly basis. As required by the town insurer, Primex, the team is comprised of elected officials, employees, and volunteers. Employees make up the majority of the team.

The JLMC Safety manual was last updated in October of 2022. There are currently twenty-nine (29) safety policies, and seventeen (17) safety forms in place to protect our town officials, employees, and citizens.

The annual safety inspections of all town buildings, as well as fire extinguishers, carbon dioxide monitors, and defibrillators were conducted with no significant issues found. This included all town facilities and emergency vehicles. Our thanks to all Department Heads for their cooperation and assistance in getting these inspections completed.

Through the efforts of the committee members, and town employees, for the seventh consecutive year the town was successful in obtaining the Primex “Prime 3 Designation” award for the fiscal year 2023/2024. This was done via two (2) annual Self-Assessment reviews, consistently achieving specified Risk Management Benchmarks, and completing the previously mentioned annual inspection of all town buildings and properties, and safety equipment.

Receiving this award denotes a commitment to maintaining and improving safety standards and sustained risk management performance. This award carries an insurance premium discount each year of approximately 2.5 %.

Respectfully submitted,
James L. Doggett
JLMC Chair

NEWTON HISTORICAL SOCIETY

In 2023 the Newton Historical Society celebrated the 52nd anniversary of its 1971 founding. The society registered as a 501-C-3 charitable organization two years later. Over the past fifty-two (52) years one hundred and fifty-three (153) people have become Society members. Currently there are seventeen (17) active members in the society.

For the first time since 2019, we put on an historic presentation for the public. Rebecca Rule's "That Reminds me of a Story". It was very well attended.

We held our fifteenth Fall Festival fundraiser. This was the second festival since Covid halted the festival in 2020 and 2021. The fundraiser was successful enough for us to be able to undertake a project to refurbish our two 150-year-old Hayford horse drawn carriages. There is also a plan to repair the exterior walls and two windows in the historic Cobbler Shop located behind the Marshall House Museum in 2024.

In December the Newton Recreation Commission sponsored a return to the Christmas tree lighting ceremony. It was held at the Historical Society's Village Primary School Museum. There was an excellent turnout in spite of the rain. There were many Toys for Tots donations made at the event.

The Society Historian responded to several research requests throughout the year pertaining to early Newton events, buildings, and residents.

At the December meeting Officers for 2024 were elected. David Simpson – Pres., Karen O'Malley – Vice Pres., Kale Amato – Secretary, Bill Landry - Treasurer. These four (4) officers, plus John Meserve will serve on the Society Board of Directors.

In 2024 the town of Newton will celebrate the 275th anniversary of its founding. The Historical Society will participate in the preparation and execution of the many planned events.

The Society would also like to take this opportunity to extend our thanks and appreciation to Newton resident William Gallant who has taken it upon himself for the past several years to keep the lawn at the Primary Schoolhouse Museum mowed.

Respectfully Submitted,
William G. Landry
Newton Historical Society

PLANNING BOARD

PLANNING BOARD

In 2023 the Newton Planning Board held 20 regular public meetings. It was a very busy year, with 21 applications being presented to the board, of which 19 were conditionally approved, 6 were completed, and 2 were withdrawn by the applicant and 3 will be ongoing into 2024.

2023 Planning Board Applications				
Date	Applicant	Application Type	Location	Map/Block/Lot
4/11/2022	125 Development*	Major Site Plan	Off Puzzle Lane.	14-1-(27-3)
9/1/2022	125 Development**	Amended Site Plan	Puzzle Lane	14-1-(27-4)
2/28/2023	Enaire	2-lot Subdivision	50 Pond St.	5-4-1
3/28/2023	Ward	Conditional Use - ADU	7 Highland St.	11-10-9
3/28/2023	Doumanian & Cyr	Conditional Use - HBB	21 Whippoorwill Dr.	17-2-14
4/9/2023	Maguire & Lawes	Conditional Use - HBB	75 Whittier St	5-4-5
4/9/2023	Hills	Conditional Use - ADU	10 Crossman Circle	8-2-(12-10)
4/9/2023	Terex	Vol. Lot Merger	22 Whittier St.	6-12-3
5/23/2023	Sparks	Conditional Use - HBB	85 Peaslee Crossing	7-6-(16-12)
6/13/2023	Norman	Design Review	17 Thornell Rd.	12-1-4
6/27/2023	Terex	Amended Site Plan	22 Whittier St	6-12-3
6/27/2023	Silvia	Conditional Use - HBB	41 Highland St.	5-4-20
8/17/2023	125 Development	44-unit Residential Dev.	Off Puzzle Lane	14-1-(1-1) & 2
8/22/2023	Ferrara & Toohey	Lot Line Adjustment	39 & 41 Country Pond Rd.	5-1-(1-1) 5-1-(1-2)
9/26/2023	Montello	Conceptual Review	104 North Main St	9-1-6
10/10/2023	Bijal	Amended Site Plan	21 South Main St.	11-5-20
10/24/2023	Norman	Vol. Lot Merger	17 Thornell Rd.	12-1-4
11/28/2023	Norman	7-Lot Subdivision	17 Thornell Rd.	12-1-4
11/28/2023	Skofield	Conditional Use - ADU	39 Amesbury Rd.	16-4-(1-1A)
11/28/2023	125 Development**	Major Site Plan	Off Puzzle Lane.	14-1-(27-3)
12/14/2023	Mahalati*	Conditional Use - HBB	65 North Main St.	10-10-(8-1)
12/14/2023	CCL Holdings*	6-Lot Subdivision	24 New Boston Road	3-1-12

Conditional Use – ADU = Auxiliary Dwelling Unit

Conditional Use – HBB= Home Based Business

*= Application ongoing into 2024 **= Application Withdrawn

In 2023 Circuit Rider Rowden secured a \$40,500 grant to review Newton's Housing Ordinances to find area where changes could help increase housing stock in Town. A.A. Doggett's efforts saw Newton included in the AARP- Age Friendly Communities Project Grant. Both will add valuable information as the Board continues its ongoing work on the Master Plan.

Newton was represented at all 9 of the Rockingham Planning Commission meetings with one member also serving on their executive committee. The Board is supported in their work by James L. Doggett (Administrative Assistant) and Jennifer Rowden (Circuit Rider / Planner).

PLANNING BOARD

Members are Dennis Moran - Chair, Barbara White - Vice-Chair, Robert Marchand – Ex Officio, Emily Eddy, Andrew Eddy, Raina Burke, and James Ryan Alternates: Keith Gibbons, Jordan Piper, and Costas Papachristos.

Respectfully submitted,
Dennis Moran, Chair

POLICE DEPARTMENT

I am pleased to provide you with the 2023 annual report for the Newton Police Department. The department is a full-service full-time police agency that serves our residents twenty-four hours a day, seven days a week. The success of any law enforcement agency, particularly in the realm of crime prevention, is dependent upon the active participation of the community it serves. The Newton Police Department has enjoyed a cooperative and positive relationship with our citizens resulting in a low crime rate and enhanced public safety. We are where we are today because of the diligence of our police department employees, the assistance from the town of Newton's community members, the Board of Selectman, Town Administrator, Town department heads and many individual contributions. The Police Department uses many policing models to help reduce crime such as community policing, professional standards and using social media. These models are used to help prevent and solve crime.

When fully staffed, the police department employs eight full-time officers and eight part-time officers. We also have four non-sworn members that includes the administrative assistant, two part time police prosecutors and an animal control officer. The backbone of any police department has always and continues to be the uniformed officer on patrol. They are tasked with the mission of keeping the Town of Newton and its residents safe. Our mission is accomplished through a highly adaptable approach to mobile patrols using specialized equipment and expertly trained personnel. Working around the clock, our uniform patrol function consists of highly visible marked vehicles and foot patrols.

Like many departments across the country, we struggle to recruit and retain police officers. In 2023 the department lost two full time officers. Recruiting and hiring new officers is very difficult and a very long process. Newton police are currently trying to fill these positions. Even when filled it takes a year or more to get a new officer trained, on the road and being effective as an officer.

We continue to have a presence in our elementary school with a full-time police officer assigned as a school resource officer. This year we added Lucca the comfort dog to the school, which has been very successful in engaging the staff and students with the school officer. We would like to thank all those who donated so that we could add the dog to the school.

On behalf of the Newton Police Department, I would like to thank the citizens of Newton, the Board of Selectman, Interim Town Administrator Jim O'Mara, and the Department Heads for their continued support. I would like to thank the men and women of the Newton Police Department for all their efforts and dedication to the Town of Newton.

Respectfully Submitted,
Richard Kane
Interim Chief of Police

2023 Statistics 10,282 Calls for Service

Arrests	
Assault	7
Counterfeiting/Forgery	1
False Pretenses/Swindle	1
Driving Under the Influence	2
Drunkenness	6
Destruction/Damage/Vandalism	3
Traffic, Town By-Law Offenses	17
Trespass of Real Property	1
Weapon Law Violations	1
All Other Offenses	5
TOTAL ARRESTS	45
CALL FOR SERVICE	
911 Abandoned/Hangup	18
Audible Alarm Sounding	1
Abandoned MV	5
Animal Control Incidents	129
Alarm, Burglar	86
Assist Motor Vehicle Disabled	27
Assist Motor Vehicle Lockout	6
Assist Non-Police Agency	3
Assault	5
Assist Citizen	93
Assist Other Agency	116
Bad/Forged Check	2
Building/Property Check	937
Burglary In Progress	2
Burglary Past Tense	2
BOLO General Broadcast	2
Court Assist	1
Civil Eviction	5
Civil Stand-by	26
Civil Complaint	8
Cruiser Maintenance	229
Carbon Monoxide Alarm	11
Complaint	17

Civil Process	125
Criminal Threatening	6
Criminal Mischief	3
Criminal Trespass	2
Department Business	1147
Disturbance	15
Drug/Narcotic Violations	1
Domestic Disturbance	40
Directed Patrol	2445
Driving While Intoxicated	1
Fire Alarm Activation	36
Fire, Building Collapse	1
Fire, Brush	1
Fire/rescue Info Only	3
Fire, Auto	1
Fire, Structure	6
Fire, Other	26
Fingerprint Non-Criminal	7
Follow-Up	410
Fireworks Complaint	4
General Info	7
Harassment	12
Hazmat Incident	1
Illegal Dumping	2
Police Only Info	26
Investigation	14
Intoxicated Subject	2
Juvenile Offenses	10
K-9 Deployment	2
Larceny/Forgery/Fraud	3
Loud Noise Complaint	11
Medical Emergency	259
Mutual Aid	1
M/V Accident no PI	26
M/V Accident W/Injury	6
M/V Accident Unknown Injury	12
M/V Accident Hit/Run	4
Motor Vehicle Complaint	10
M/V Stop	1069
Name & Number	446

Notification	11
OHRV Violation/Complaint	6
Open Door/Window	5
Community Outreach	9
Officer Wanted	25
Paperwork Service	67
Parking Complaint	8
Parking Enforcement	5
Panic Alarm	3
Police Transport	1
Found/Lost Property	10
Pursuit	1
Radar Check	3
Road Rage	1
Residential Lockout	5
Reckless Operation	26
Repo-Property	5
Serve Restraining Order	33
Road Hazard	35
Runaway Subject	1
Suspicious Auto	53
Shots Fired	9
Shoplifting	1
Fire, Smoke Investigation	8
Auto Theft	1
Sex Offender Registration	22
Suspicious Person	21
Suicide	10
Suspicious Activity	30
Tree Down	32
Traffic Control	1647
Trespassing	7
Theft	14
Unattended/Unpermitted Burn	4
Unwanted Subject	5
Vandalism	13
Vin Verification	82
Violation Of Restraining Order	2
M/V Off the Road	11

Serve Warrant	8
Well Being Check	76
Wires Down/Hanging Low	27
Walk Through/Extra Patrol	5

RECREATION COMMISSION

The Recreation Commission organizes events and activities for the Town of Newton to bring community members together and provide special gatherings for the Town. 2023 was a rainy year, but the Recreation Commission hosted events by adjusting and rescheduling.

- The Spring and Fall Yard Sales drew people out to meet their neighbors and find treasures. Recreation assisted in 32-yard sales in the Spring and 25-yard sales in the Fall.
- Memorial and Veterans Day commemorations honored Veterans and Service members who were remembered for their dedication. The Board of Selectmen and the Road Agent coordinated the events.
- Seniors were able to go on the popular Summer Outing this year to the Ogunquit Playhouse and the Jonathan Warrens Lobster House. Seniors were also pleased for the return of the Holiday Luncheon at Roma Restaurant. Lunches were also provided to Packer Meadows residents. A Senior BBQ kicked off Olde Home Day with Newton's Police Department hosting the event. What's The Scoop generously provides delicious ice cream for these events. The Senior events were provided with funds from a Town Warrant Article.
- Like much of New Hampshire, the Recreation Commission's extensive recruitment efforts for Lifeguards did not draw any candidates. A few bouts of cyanobacteria closed the beach for a few days. Thank you to Kevin Brown for the extraordinary work in placing the ropes and raft in the swimming area.
- Behind all the projects at the Town Beach and Greenie Park is hard working Mike Pivero who selflessly donates his time and resources.
- Olde Home Day was back with a bang. We had great sponsors – Country Fish and Game, Democrat Town Committee, Lawson Tax Service, Kingston Volunteer Fire Association, McKinney Artesian Well and Pump, Refined Roofing Construction, Kinder Wellness LLC, Simone's Pressure Washing, Simone Mobile Detailing, Gibbs, North Shore Bank and Terex/CBI. Great raffle prizes gave us the opportunity to donate \$2,396 to End 68 Hours of Hunger and the Newton Food Bank. The car show was a hit with 20 cars and Touch a Truck enamored children. All events were successful with the help of the Newton Police and Fire Departments. Local bands donated their time to entertain the crowd throughout the day.
- Costumes and trunks were highly creative at this year's Trunk or Treat, which drew almost 200 participants to the festive and fun event. Prizes were presented for the best trunks and costumes. Vanessa Burrill has done a fantastic job coordinating this event for many years. Lastly acknowledging Sanborn Regional High School Key Club members who volunteered to help with all the details.
- With the help of the Historical Society, the popular tree lighting event gathered more than 60 people (in the pouring rain). Santa was on hand to greet the children, and there were goodies for everyone. John Silvia donated the lights, his time, and the special star on the tree. Mike Pivero provided volunteer time to coordinate lighting.
- Upon recommendation from the ARPA committee, ARPA funds were used to purchase a new volleyball net for the Town Beach, basketball, and tennis court nets for Greenie Park. New picnic tables and grills will be added to both parks in the spring.

- Thanks to Jim Ryan who started the Senior Fitness Class on Tuesday mornings in the Town Hall, more Seniors are exercising.
- Please continue to donate to the Skate Park Fund as many young people are waiting for a new site to gather.

Thank you to all donors, businesses, and organizations who support us throughout the year. Without community participation, our events would not be possible. The Recreation Commission would like to send a special Thank You to Selectman Matt Burrill who has guided and advised us for many years.

We are always looking for volunteers. This coming year, we are creating a Special Volunteer Operations Team. Each event or function requires volunteers, and we hope to have a list of enthusiastic people to call on for help. Each time there is a need, people on the list will be contacted. If you have time to help, great. If not, we hope to see you next year. There are always ways to volunteer for the Recreation Commission. Let us know what you are interested in. We love your comments on Facebook, recreation@newtonnh.net, and our phone line (603-382-4405 Ext. 313).

Respectfully submitted,
 Rick Faulconer, Chair; Christine Kuzmitski, Vice Chair; Matt Burrill, Selectman, Ex-Officio;
 Members - Peggy Connors; Sue Mears; Joe Simone; Alternate Members – William Harding;
 Amanda Aiello; and Secretary Patricia Masterson.

ROAD AGENT

This year, with funding from the Highway Paving line item and the Highway Block Grant, reclamation and paving was done on Gale Village Rd (4000 square yards) and Wentworth Drive (5000 square yards). Due to the lack of funding, completion of these roads will occur in 2024.

As always, thank you for your continued support of the Newton Highway Department.

Respectfully Submitted,

Mike Pivero

Newton Road Agent

TRANSFER STATION

Another year in the books! I hope 2024 is another great year for the Town of Newton.

As usual, the voucher system was a great success. From the day you received them in the mail to the last day they were good for, a lot of you used them to get rid of that junk! Just a reminder though that there are guidelines on the back of the voucher if you are unsure of anything. And definitely reach out to us if you have any questions with what is allowed or not allowed.

2023 also saw the Household Hazardous Waste Event back at the Transfer Station. As usual that is a very busy event and last year was no different. I can't thank all of you enough for your patience and good humor while waiting in a line that seemed like it was not moving during the whole event. If there are any other events you would like to see, let us know.

Just a few reminders for recycling. The commingled, where you put your cans and bottles, we do not accept bags of any kind in there. There are trash barrels there for you to dump them in or If they are store bags like 'Market Basket' etc. you can bring them to the respective stores to recycle them. With cardboard recycling, please remember to remove any plastic and/or Styrofoam packaging materials before putting them in the compactor. Same as with commingled, plastic bags are not mixed with paper and cardboard. Remember that if it rips like paper or cardboard it's good to go. If you are unsure of what can go in either of these recycling areas, please talk to one of the staff and we will be happy to help.

The swap pile is still the place that everyone goes to after getting rid of your trash and recycling. While a lot of item can go in the swap pile, please remember that there are rules and restrictions. No broken or missing pieces allowed. We all hate grabbing that 1000 piece puzzle only to realize its missing the last piece. No upholstered items. With New England weather as it is, we don't want anything to get wet and ruined. While dressers and tables are great, please keep the weather in mind before bringing them down. We had to throw out a bunch of really good pieces because the got ruined by rain. If there is anything you would like to see changed with the swap pile, please feel free to reach out to us.

Thank you from the Transfer Station Staff!

WELFARE OFFICE AND FOOD PANTRY

The Welfare Department is available to provide information, as a referral resource and to assist those in financial crisis, on an emergency basis. Please feel free to contact the Welfare Department at 603-382-0398 with any questions or concerns you may have.

The Newton Food Pantry is available for any resident in need. The Pantry continues to be well stocked with donated non-perishable food items. To access the Food Pantry please call the Welfare Department to arrange an appointment.

All inquiries are kept confidential.

As always, the people of the Town of Newton continue to step up and do so much to help their neighbors. The Food Pantry was kept well stocked for those in need throughout the year and there were so many offers to help whoever needed assistance.

This year, the Newton Food Pantry helped 11 families with Thanksgiving and Christmas dinners and 8 children with their Christmas wishes. We were able to do our traditional Giving Trees at the Town Hall and Gale Library, and everyone was very generous in their gift giving.

I would like to extend my heartfelt gratitude to all those who have been so very generous this past Holiday Season as well as this entire year with their donations to the Newton Food Pantry. The donations came from many places, both residents and local businesses beginning with our local Cub Scouts donating many Thanksgiving Dinners. The North Shore Bank had a cart in their lobby to collect food items. The Gale Library along with the staff at Town Hall, organized the Giving Trees. The Recreation Committee made very generous donations from their functions this Fall as well. There were also countless residents, some known and others not, who have given selflessly and generously both on the Holidays and throughout the year. Please know that the Food Pantry would not be able to help as many as it does without your kindness.

Again, thank you.

Respectfully submitted,
Tina O'Rourke
Welfare Agent

Zoning Board of Adjustment

ZONING BOARD of ADJUSTMENTS

In 2023 the Newton Zoning Board of Adjustment held 12 regular public meetings and 2 site-walks. 2023 was a more typical year with 17 applications presented at 4 public hearings of which 4 were approved and 13 were still pending at year's end.

Date	Applicant	Application Type/ Zoning Section	Location	Map/Block/Lot	
1/9/2023	125 Development	2 Variances - LLS	Off S. Main St.	14-1-(27-3)	A
3/1/2023	J. Card	Special Exception	1A Wilder Grove Rd.	2-3-(35-1)	A
9/7/2023	Ferrara	Special Exception	37 Country Pond Rd.	5-1-(1-2)	A
9/28/2023	125 Development	13 Variances – LLS	Off Puzzle Lane	14-1-(27-3)	O
12/14/2024	Meyers	1 Variance - RZU	69 South Main St	12-2-17	O

Variance - LLS = Lot Line Setback ~ RZU = Residential Zone A Uses
A = Approved O=ongoing to 2024

The ZBA had an uneventful year though the complexity of the applications have become exponentially greater. Due to budget issues less training occurred in 2023, though the Board has taken advantage of some of the low/no cost courses.

Members are John Kozec – Chair, John Silvia – Vice-chair, Frank Gibbs, Roger Hamel and Tricia McCarthy as well as Alternates Barbara White and Mary Riordan. The Board is supported in their work by Administrative Assistant, James L. Doggett.

Respectfully submitted,
Jack Kozec, Chair

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2023 - 12/31/2023

-- NEWTON--

Child's Name	Birth Date	Birth Place	Father's/Parent's Name	Mother's/Parent's Name
MASON, LANDON ANTHONY	02/08/2023	EXETER, NH	MASON, BRAYDAN CHRISTOPHER TOWNSEND	MAILLE, NICOLE DOLORES
REGAN, FRANK RAINN	03/13/2023	EXETER, NH	REGAN, NICHOLAS EAMONN	PAGEREY, ROSE MARGUERITE
HOWARD, KINSLEY PAULA	06/28/2023	EXETER, NH	HOWARD II, MICHAEL ALVIN	FLORES MCDUGALL, GLADYS STEPHANIE
WALKER, GAGE MICHAEL	06/30/2023	EXETER, NH	WALKER, DALE MATTHEW	WALKER, AMBER JOY
MEOLA, ROMEO JAMES	08/14/2023	NEWTON, NH	MEOLA, ALEX VICTOR	MEOLA, NINA LYNN
IVANOVITCH, THEODORE JAMES	08/15/2023	EXETER, NH	IVANOVITCH, JAMES JOHNATHON	IVANOVITCH, AMANDA ELLEN
CODDINGTON, ALDER MICA	08/16/2023	EXETER, NH	CODDINGTON, JONATHAN EDWARD	SALLOWAY, LEAH FRAN
PHILLIPS, NOAH JAMES	08/22/2023	PORTSMOUTH, NH	PHILLIPS, NICHOLAS JAMES	BRAESE, SARAH MARIE
AUSTIN, RYDER THOMAS	10/10/2023	EXETER, NH	AUSTIN, NICHOLAS ALEXANDER	BERGERON, SHANIA MICHELE
BABLO, ISABELLE PEARL	10/12/2023	EXETER, NH	BABLO, ANDREW JOSEPH	WATTERS, ALYSSA MARIE
CRAY, ANNABELLE MORGAN	11/25/2023	NASHUA, NH	CRAY, DONALD CLIFFORD	JACOBS, HANNAH MAE
HIGGINS, ROWAN PATRICK	12/01/2023	EXETER, NH	HIGGINS, RYAN MICHAEL	HIGGINS, MADELINE ROSE
BEAN, BRYCE DAVID	12/09/2023	EXETER, NH	BEAN, JEREMY DAVID	BEAN, PATRICIA RENEE
MARQUIS, OWEN WILLIAM	12/20/2023	NASHUA, NH	MARQUIS, JOHN PAUL	MARQUIS, TIFFANY LEE

Total number of records 14

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT MARRIAGE REPORT
01/01/2023 - 12/31/2023
-- NEWTON --

01/17/2024

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
PUISYS III, JAMES JOHN HAVERHILL, MASSACHUSETTS	CLARK, REBECCA LUANNE NEWTON, NH	NEWTON	WAKEFIELD	01/21/2023
GILBERT, STEVEN KENNETH BOSTON, MASSACHUSETTS	MILLETT, GABRIEL PAULA NEWTON, NH	NEWTON	NEWTON	03/22/2023
ELWELL, LIAM JOSEPH NEWTON, NH	COADY, KELSEY RYANNA NEWTON, NH	NEWTON	MANCHESTER	03/25/2023
GIANGARRA, NICHOLAS NEWTON, NH	NOEL, FAITH MARISSA NEWTON, NH	NEWTON	NEWTON	05/20/2023
ERNEST, WILLIAM ARTHUR NEWTON, NH	SHEA, ASHLEY AARON SANDOWN, NH	NEWTON	SALEM	05/27/2023
MC GEE, ISAAC KEVIN NEWTON, NH	VENTURINI, KATHERINE EMMANUELLE NEWTON, NH	NEWTON	HAMPSTEAD	06/02/2023
ARRIGO-BLAINE, JESSICA ROSEMARY PLAISTOW, NH	EVANS, JEREMY JAMES NEWTON, NH	KINGSTON	KINGSTON	06/29/2023
ANNANTUONIO, CHRISTOPHER JOHN NEWTON, NH	VAILLANT, KIMBERLY LYNNELL NEWTON, NH	NEWTON	HAMPSTEAD	07/03/2023
LATAILLE, CHRISTOPHER JOSEPH NEWTON, NH	AYRES, MICHAELA PAIGE NEWTON, NH	NEWTON	RYE	07/29/2023
ROBERTS, ABIGAIL JUDITH KINGSTON, NH	GREGOIRE, ETHAN WALLACE NEWTON, NH	KINGSTON	KINGSTON	08/25/2023
ENAIRE, CHRISTOPHER JOSEPH NEWTON, NH	SULLIVAN, MEGAN GAIL NEWTON, NH	NEWTON	DURHAM	08/26/2023
CONHA, TYLER JONATHAN NEWTON, NH	ZINK, ANGELA CHRISTINE NEWTON, NH	NEWTON	WEST CHESTERFIE LD	09/07/2023
PINZONE, JORDAN CHRISTOPHER NEWTON, NH	BOMBA, SAMANTHA MARIE NEWTON, NH	NEWTON	NEW BOSTON	09/09/2023
DELUCO, ALEXANDER JOHN METHUEN, MASSACHUSETTS	WHITE, REBECCA ANN NEWTON, NH	NEWTON	EPPING	10/01/2023
WELLINGER, IAN PATRICK NEWTON, NH	SMITH, MADISON SEAN NEWTON, NH	NEWTON	HAMPSTEAD	10/23/2023
MURRAY, PAUL LEO NEWTON, NH	MCGOVERN, EMILY ELIZABETH NEWTON, NH	NEWTON	NEWTON	11/08/2023

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT MARRIAGE REPORT
01/01/2023 - 12/31/2023
-- NEWTON --

01/17/2024

Page 2 of 2

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
MEARS, PETER JOHN NEWTON, NH	CRONIN, CHRISTINE ELIZABETH NEWTON, NH	NEWTON	CHOCORUA	11/11/2023
ROYER, MASON RICHARD NEWTON, NH	RIDDLE, CIERA MARIE NEWTON, NH	NEWTON	NEWTON	12/09/2023

Total number of records 18

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**



RESIDENT DEATH REPORT

01/01/2023 - 12/31/2023

--NEWTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
LINSKY, MICHAEL ALAN	01/05/2023	NEWTON	LINSKY, GERALD	TANNER, SHERRIE	N
CHENEY SR, BRIAN CHARLES	02/02/2023	DERRY	CHENEY, ALBERT	MACDONALD, EDNA	Y
ALLEN, MARY MARTHA	02/03/2023	EXETER	UHL, EDWARD	MURPHY, CATHLENE	N
ROY, SHARON D	02/05/2023	NEWTON	CUMMINGS, CHARLES	SCHLEHUBER, BEATRICE	N
CROSS, WILLIAM DONALD	02/21/2023	EXETER	CROSS, HAROLD	MACLEAN, ARLENE	Y
ROBINSON, WILLIAM ARTHUR	03/14/2023	NEWTON	ROBINSON, DEWEY	SHEPPARD, MAUDE	Y
PICHOWICZ, JOAN MARIE	03/14/2023	NEWTON	KISIEL, PETER	SOWIENSKI, ANGELA	N
ST LAURENT, KARLA MARIE	03/16/2023	NEWTON	BUSCH, KARL	LEDUC, DORIS	N
DIBARTOLOMEO, WILLIAM CARMINE	03/21/2023	NEWTON	DIBARTOLOMEO, WILLIAM	SMITH, SHIRLEY	N
DICHIARA, PAUL JOSEPH	03/28/2023	EAST KINGSTON	DICHIARA, STEVEN	PARRISH, ALISON	N
SOCKWELL, CARLTON EMERSON	04/04/2023	EXETER	SOCKWELL, JAMES	WIGGINS, KATHERINE	N
THOMPSON, MARJORIE J	04/16/2023	NEWTON	IVEY, RALPH	CAREY, ADELAIDE	N
SCHENA, THOMAS M	05/05/2023	NEWTON	SCHENA, THOMAS	BENJAMIN, SHARON	N
DENNO, MITCHELL GARDNER	05/26/2023	NEWTON	DENNO, GARDNER	HEIM, HELEN	N
DUPUIS, CATHERINE F	06/28/2023	NEWTON	CARNES, VICTOR	RYAN, CATHERINE	N
DUPUIS, JEFFREY M	07/05/2023	NEWTON	DUPUIS, LEO	CARNES, CATHERINE	Y
CHRYSTOSTOM, CHERYL ROSALYN	07/22/2023	PLAISTOW	WALLACE, JOHN	PORCHER, ORA	N
ELY, BERNICE THELMA	07/27/2023	NEWTON	ELY, RAYMOND	RILEY, HAZEL	N

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**



RESIDENT DEATH REPORT

01/01/2023 - 12/31/2023

--NEWTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
ROBINSON, ANN MARIE	08/01/2023	PORTSMOUTH	TAYLOR, ELWOOD	CLANCY , VIOLETT	N
MITCHELL, JAMES LOUIS	08/05/2023	PORTSMOUTH	MITCHELL, DAVID	SCHULTZ, HEIDI	N
DOUCETTE, RONALD A	09/30/2023	NEWTON	DOUCETTE, EDWARD	MURPHY, LAURA	Y
PEREIRA, CECELIA RAPOSA	10/07/2023	NEWTON	ARAUJO, ALBERT	RAPOSA, FILOMENA	N
BETTENCOURT, GEORGE A	10/08/2023	KINGSTON	BETTENCOURT, GEORGE	DYER, ELIZABETH	Y
COMEAU, HENRY GEORGE	12/06/2023	PORTSMOUTH	COMEAU, MELBURN	ST ONGE, LILLIAN	Y
COMEAU, RAYLENE CECILE	12/23/2023	PORTSMOUTH	BROWN, RAYMOND	CARRIER, CECILE	N

Total number of records 25

Mosquito Control

The rainy summer led to an increase in disease activity in New Hampshire. All three mosquito borne viruses were detected throughout the state. There were two human cases of Jamestown Canyon Virus detected in Bedford and Belmont and one human case of West Nile Virus in Pembroke. A wild turkey from Farmington tested positive for Eastern Equine Encephalitis (EEE) as well as mosquitoes from Exeter and Fremont. In Stratham, mosquitoes tested positive for West Nile Virus. Fourteen samples of mosquitoes tested positive for Jamestown Canyon Virus in eight communities. There were also two human cases of the tick borne disease, Powassan Virus. Find out more about ticks and tick prevention at <https://tickfreeNH.org>. Diseases spread by mosquitoes and ticks will remain a public health concern for the predictable future.

Adult mosquitoes were monitored weekly throughout the town. Mosquitoes collected in traps were identified to species and sent to the State Lab in Concord where they were tested for EEE, West Nile Virus and Jamestown Canyon Virus. No disease activity was detected in Newton mosquitoes this season.

The Mosquito Control Program in Newton includes trapping and identifying adult mosquitoes for disease testing at the State Lab, monitoring wetlands for larval mosquito activity, larviciding where mosquito larvae are found and emergency spraying at town owned sites when needed should a public health issue arise. Fieldwork begins in April when mosquito larvae are found in stagnant water such as red maple and cedar swamps, marshes, woodland pools, ditches and other wet areas. Dragon uses a naturally occurring biological product called Bti to control mosquito larvae in wetlands. Bti will not harm people, pets and other animals, fish, frogs, birds, bees or other insects. Dragon also used Natular, an organic biological product, to control disease carrying mosquitoes in catch basins.

Residents who do not want mosquito treatment to occur in wetlands on their property may use our No-Spray Registry online at www.dragonmosquito.com/no-spray-registry or write to Dragon Mosquito Control, PO Box 46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, color of your house and acreage you own. If you've submitted a request in prior years, please contact the office to reaffirm your request. To keep our records current, we need to hear from you each year. Inquiries may be emailed to help@dragonmosquito.com or call the office with questions at 603-734-4144.

Respectfully submitted,

Sarah MacGregor
President
Dragon Mosquito Control, Inc.

