

TAX IMPACT 2011

		OPERATING BUDGETS	
W.A.'s	2010 DEFAULT BUDGET		2011 OPERATING BUDGET
	\$2,875,861.00		\$2,829,762.00
		Difference of -\$46,099.00 for an decrease of -1.60%	
		Net Valuation of the Town - 2010	
		\$458,149,356.00	
	Based on a	<u>\$100,000 Assessment</u> &	<u>\$200,000 Assessment</u>
7	NH Highway Block Grant \$106,169.00	NO AMOUNT TO BE RAISED FROM TAXATION	
10	Fire Apparatus & Equipment \$50,000.00	\$0.10 per thousand x 100,000 assessment = \$10.00	200,000 assessment = \$20.00
13	Senior Recreational Programs & Trips \$3,000.00	0.006 per thousand x 100,000 assessment = \$0.60	200,000 assessment = \$1.20
14	Solid Waste Disposal Budget - Offset \$20,000.00	NO AMOUNT TO BE RAISED FROM TAXATION	
15	Hazardous Waste Day \$15,000.00	NO AMOUNT TO BE RAISED FROM TAXATION	
16	A Safe Place \$2,000.00	\$0.004 per thousand x 100,000 assessment = \$0.40	200,000 assessment = \$0.80
17	Area Homecare & Family Services \$3,800.00	\$0.008 per thousand x 100,000 assessment = \$0.80	200,000 assessment = \$1.60
18	Child Advocacy Center \$2,000.00	\$0.004 per thousand x 100,000 assessment = \$0.40	200,000 assessment = \$0.80
19	Drugs Are Dangerous, Inc. \$2,000.00	\$0.004 per thousand x 100,000 assessment = \$0.40	200,000 assessment = \$0.80
20	Family Mediation & Juvenile Services \$5,947.00	\$0.01 per thousand x 100,000 assessment = \$1.00	200,000 assessment = \$2.00
21	Lamprey Health Care \$1,800.00	\$0.004 per thousand x 100,000 assessment = \$0.40	200,000 assessment = \$0.80
22	NH Society-Prevention of Cruelty to Animals \$750.00	\$0.002 per thousand x 100,000 assessment = \$0.20	200,000 assessment = \$0.40

