

**2019 - WARRANT ARTICLE TAX IMPACT FOR THE TOWN OF NEWTON, NH**

TAX RATE = \$25.58

2018 OPERATING BUDGET		2019 PROPOSED	2019 VARIANCE	
		\$3,341,078.00		Increase/(Decrease)
				\$7,019.00
				0.21%
<b>\$3,334,059.00</b>		<b>2019 DEFAULT BUDGET</b>		
		\$3,341,534.00		\$7,475.00
				0.22%
TOWN NET VALUATION - 2018		\$509,528,311.00		
W A #	ESTIMATED TAX IMPACT	\$ / \$1000		
	TAX BASED ON HOME ASSESSMENT OF	\$260,000.00	\$280,000	\$300,000
1	Elect all Town Officers for the ensuing year.	NO AMOUNT TO BE RAISED FROM TAXATION		
2	PROPOSED TOWN Operating Budget	\$ 0.014		
	\$7,019.00	\$ 3.58	\$ 3.86	\$ 4.13
	DEFAULT TOWN Operating Budget (If proposed does not pass)	\$ 0.015		
	\$7,475.00	\$ 3.81	\$ 4.11	\$ 4.40
3	To raise and appropriate the sum of \$10,200.00 to be deposited into the Engineering & Renovation Capital Reserve Fund created in 2015. Said funds to come from the Unassigned Fund Balance. (Represents rental fees received)	NO AMOUNT TO BE RAISED FROM TAXATION		
	\$10,200.00			
4	Raise & appropriate \$25,000.00 to Pave Highland Cemetery Roadway. \$10,000.00 to come from the Cemetery Trust Fund. Balance of \$15,000.00 from taxation.	\$ 0.03		
	\$15,000.00	\$ 7.65	\$ 8.24	\$ 8.83
5	To raise and appropriate the sum of \$50,000.00 to purchase a Tractor and Equipment for the daily operations at the Transfer Station. Funds to be withdrawn from the Trans. Station/Recycling Special Revenue Fund created for this purpose.	NO AMOUNT TO BE RAISED FROM TAXATION		
	\$50,000.00			
6	To raise and appropriate the sum of \$25,000.00 to hold a HAZARDOUS WASTE DAY, for Newton residents, the funds to be withdrawn from the Transfer Station/Recycling Special Revenue Fund created in 2003 for this purpose.	NO AMOUNT TO BE RAISED FROM TAXATION		
	\$25,000.00			
7	To see if the Town will vote to raise and appropriate \$32,189.00 for various Community Services.	\$ 0.06		
	\$32,189.00	\$ 16.43	\$ 17.69	\$ 18.95
8	To see if the Town will vote to raise and appropriate, as proposed by the Recreation Commission the sum of \$4,500.00 for Recreational Programs and Trips for Newton Senior Citizens.	\$ 0.01		
	\$4,500.00	\$ 2.30	\$ 2.47	\$ 2.65
9	To raise and appropriate, as proposed by the Recreation Commission, the sum of \$12,000.00 to hire two Part-Time Lifeguards for the Town Beach.	\$ 0.02		
	\$12,000.00	\$ 6.12	\$ 6.59	\$ 7.07

W A #	ESTIMATED TAX IMPACT	\$ / \$1000		
	TAX BASED ON HOME ASSESSMENT OF	\$260,000.00	\$280,000	\$300,000
10	Vote to dissolve the Capital Reserve Fund known as the "Safety Complex Building Fund". Said funds in the amount of \$4,585.42, plus interest to the date of withdrawal, shall lapse to the Town's General Fund. \$4,585.42	NO AMOUNT TO BE RAISED FROM TAXATION		
11	To raise and appropriate the sum of \$4,585.00 to be deposited into the Engineering & Renovation of land and buildings at 8 Merrimac Rd. Capital Reserve Fund. This sum to come from Unassigned Fund balance. \$4,585.00	NO AMOUNT TO BE RAISED FROM TAXATION		
12	To see if the Town will vote to dissolve the Capital Reserve Fund, known as the "Town Hall Sprinkler Fund". Said funds in the amount of \$1,541.91, plus interest to date of withdrawal, shall lapse to the Town's General Fund. \$1,541.91	NO AMOUNT TO BE RAISED FROM TAXATION		
13	To see if the Town will vote to raise and appropriate the sum of \$1,542.00 to be deposited into the Town Building Capital Reserve Fund for the purpose of maintenance, repairs, and construction. This sum to come from the Unassigned Fund balance. \$1,542.00	NO AMOUNT TO BE RAISED FROM TAXATION		
14	To see if the Town will vote to dissolve the Capital Reserve Fund known as Emergency Operating Center for emergency operations, equipment, office supplies, and payroll. Said funds in the amount of \$1.00 shall lapse to the Town's General Fund. \$1.00	NO AMOUNT TO BE RAISED FROM TAXATION		
15	To see if the Town will vote, as proposed by the Fire Chief, to raise and appropriate the sum of \$50,000.00 to be placed in the existing Capital Reserve Fund known as the "Fire Apparatus and Equipment / Refurbishment Fund". \$50,000.00	\$ 0.10 \$ 25.51	\$ 27.48	\$ 29.44
<b>NOTES: 1- SEE "TOWN WARRANT" SHEET FOR COMPLETE / OFFICIAL DESCRIPTION OF WARRANT ARTICLES!</b> <b>2 - TAX AMOUNTS ARE ESTIMATED</b>				